

Transparency Report Quarter 1 financial year 2024/2025

Contracts with a value equal to or greater than £5,000

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/ITT Process	SME	Vol Sect	Registration Number
EC09/01/1101 b	Oak Lodge (Building Management)	Services	Oak Lodge (Building Management)	Bupa Care Services	19,700,000.00		£0.00 No	07/05/2008	07/05/2033	10/08/2032	ITT			
SCC-CR-1062	Hevacomp Licenses and Subscriptions	Services	Mechanical design software and licences	Softcat PLC	22,517.00		£0.00 No	15/06/2020	14/06/2024	18/09/2023	ITQ			2174990
SCC-KV-961	Fleet Management System	Services	Upgrade of the existing Tranman Fleet system	CIVICA	58,000.00		£0.00 No	30/09/2019	30/09/2024	04/01/2024	ITQ			1628868
SCC-RFE-616	Heating and hot water billing services	Services	Heating and hot water billing services at Potters Court	Energy Billing Ltd	51,246.00		£0.00 No	14/12/2020	31/03/2026	04/07/2025	ITQ			6715419
SCC-RFE-824	Software delivery system	Services	Flexera Admin Studio	Flexera Software Limited	31,767.00		£0.00 No	01/10/2021	30/09/2024	04/01/2024	ITQ			6524874
RM6147 c	Core network hardware infrastructure maintenance	Services	Cisco core hardware maintenance	VIRGIN MEDIA	51,069.00		£0.00 No	28/07/2021	27/07/2024	31/10/2023				1783581
Exemption 758	Provision of Property	Services	Provision of Property for emergency housing for eligible persons	The Housing Network (THN)	200,000.00		£0.00 Yes	31/08/2021	31/08/2024	05/12/2023	ITQ	Medium	No	11467757
SCC-DD-1081	Southampton Medieval Walls Weed Removal	Works	To remove the weed growth on the medieval walls and monuments of Southampton.	Complete Weed Control(Thames Valley	61,164.00		£0.00 No	01/10/2020	01/10/2025	04/01/2025	ITQ			6450301
EC09/01/3133	Medical Outreach Service	Services	The Services shall provide an opportunity for pupils to develop skills and receive their statutory entitlement to education at times where pupils are unable to attend their mainstream school due to medical reasons	Southampton Hospital School (HAMWIC Education Trust)	583,896.00		£0.00 No	06/08/2021	31/08/2024	05/12/2023				10749662
SCC-SMS-0626	Planned Maintenance	Services	M3NHF SOR Planned Maintenance and Property Reinvestment Works	M3 HOUSING	18,665.00		£0.00 No	01/04/2024	31/03/2027	31/01/2024	ITQ	Micro	No	4966582
SCC-SMS-0601	Consultancy Services - Lot 7	Services	This contract will carry out a strategic outcomes planning model and management appraisal for SCCs Leisure Contract.	MAX ASSOCIATES (HOLDINGS) LIMITED	54,550.00		No	07/11/2023	03/05/2024	07/08/2023	ITQ			7809606
SCC-RFE-1181	E-signature Software	Services	E-signature software to electronically sign and seal contracts.	DOCUSIGN FRANCE	19,945.00		£0.00 No	01/02/2024	31/01/2026	31/03/2025	ITQ			10520146
EC09/01/SPFI	Schools Build and Operation	Services	Agreement in relation to the provision of school accommodation facilities and services at Bassett, Harefield, and Redbridge Southampton under the Private Finance Initiative	Pyramid Schools (Southampton) Ltd	171,000,000.00		£0.00 No	29/10/2001	28/10/2031	31/01/2031	ITT			
SCC-KV-939	Library Management System	Services	To include licences, support, maintenance and hosting of the management system	CIVICA	159,000.00		£0.00 No	01/07/2019	30/06/2024	04/10/2023	ITQ			1628868
SCC-SMS-0477	Card Readers	Supplies	Pay and Display Card Reader Upgrade	Flowbird Smart City UK Limited	22,500.00		£0.00 No	16/08/2022	16/08/2024	16/04/2024	ITQ			4869035
EC09/01/2939	Occupational Health Services	Services	Work to identify the main causes and trends in referrals and absences, review key workforce demographics and organisation change and provide support to maintain and improve the physical mention and social health of all employees.	People Asset Management	1,019,000.00		£0.00 No	23/04/2021	23/04/2024	28/07/2023	ITT			5199107
EC09/01/2862	Health and Social Care Joint Equipment Store	Services	Joint Equipment provided will include spares, replacement parts and accessories for bathing, toileting, household, bed, pressure relief, moving, physiotherapy and sensory items.	NRS Healthcare	11,259,961.00		£0.00 No	01/07/2020	30/06/2025	03/10/2024				1948041
EC09/01/2688	Network Co-Working Space	Services	Network Co-Working space at the Marland's Shopping Centre	Barclays Eagle Labs	500,000.00		£0.00 No	06/04/2019	05/04/2024	10/07/2023	ITQ			9740322
SCC-SG-935	Mobile Elevated Working Platform & Trailer	Services	Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	Spiderlift (MBS Access Ltd)	85,665.00		£0.00 No	01/09/2019	30/08/2024	04/12/2023	ITQ			9135778
SCC SO3824	Card readers	Services	Card readers for Itchen Toll Bridge	Payter BV	15,000.00		£0.00 No	22/10/2020	30/11/2024	05/03/2024	ITQ			24363973
EC09/01/1810	Accounts Management System Maintenance	Services	Accounts Management System Maintenance for the Itchen Bridge. Different areas if the supported software included in the scope of corrective action are: lane, plazex, AM2 software and server operation.	Sociedad Iberica De Construccions Electricas SA (SICE)	740,000.00		£0.00 No	06/12/2017	06/12/2024	11/03/2024	ITQ	Foreign	No	FC 019469
EC09/01/1689	Waste Collection and Tracking Solution	Services	On-going support to include (but not limited to) hosted services, implementation and software support	Bartec Auto ID Limited	222,000.00		£0.00 No	13/09/2015	13/09/2025	17/12/2024	ITT			2719701
EC09/01/1122a	District Energy Schemes	Services	Joint Co-operation Agreement for Development of District Energy Schemes	Engie Urban Energy Group Ltd was Utilicom Group Ltd	2,429,375.00		£0.00 No	01/06/2005	31/05/2030	03/09/2029	ITQ			4513466
EC09/01/2872	Day Centre Services	Services	Day Centre Services for rough sleepers. Support to include accessing benefits, access to primary care, referral to and support to engage with other homelessness support services.	Two Saints Ltd	600,000.00		£0.00 No	01/04/2020	31/03/2025	04/07/2024		Medium	No	26511R
EC09/01/0989 a	Northlands House Care Contract for Older	Services	Northlands House - Care Contract for Older People - 61 block beds + one respite bed	Bupa Care Services	130,056.00		£0.00 Yes	24/06/2005	23/06/2030	26/09/2029				
EC09/01/1101 c	Oak Lodge Care Contract for Older People	Services	Oak Lodge Care for Older People with MH -38 block beds and two respite beds	Bupa Care Services	35,147,126.00		£0.00 No	08/02/2010	07/02/2035	13/05/2034	ITT			
SCC-SMS-0065	Legal Services	Services	Legal Services Relating to the Redevelopment of the Town Depot Site	Pinsent Masons LLP	100,000.00		£0.00 No	17/05/2014	01/05/2024	05/08/2023	ITQ	Large		OC333653
MW367 b	Entrust - Certs	Services	Renewal of subscription based Certificate Management Service		16,805.00		£0.00 No	13/02/2022	13/02/2027	19/05/2026				
SCC-SMS-0027	Replacement vehicles	Supplies	Replacement vehicles for Schools grounds maintenance	Hendy Group Ltd	559,623.84		£0.00 No	21/12/2021	21/12/2025	21/08/2025	ITQ			192872
SCC - Legacy Contract	EPOS System for Museums	Services	To support Gamma LeisurePOS software and associated POS system	Access UK Ltd	9,299.00		£0.00 No	01/08/2011	01/08/2024	05/11/2023	ITQ			2343760
SCC-RFE-754	Hublet-6 Units	Services	Purchase of Hublet-6 Units, including 36 Month Software License, delivery, Installation & Training	2CQR Ltd	76,965.00		£0.00 No	26/05/2021	25/05/2025	28/08/2024	ITQ			5005987
IDOX	Idox Software Annual Maintenance	Services	Maintenance IDOX Software so that IDOX Software shall conform in all material respects to the performance capabilities, specifications, functions and other descriptions and standards applicable.	Idox Software Limited	1,039,647.00		£0.00 No	31/05/2006	31/05/2026	03/09/2025	ITT			2933889
EC09/01/1256	Chilled Water Agreement	Services	Supply of chilled water to Southampton Civic Centre IT block	Southampton Geothermal Heating Company Ltd	TBD		£0.00 No	01/10/2006	30/09/2026	03/01/2026	ITQ			
DA001175	Burial and Cremation Administration System (BACAS)	Services	Supplier will provide cover for BACAS system as defined below. The objective of the support is to provide assistance to the users of the system	Clear Skies Software Ltd	72,500.00		£0.00 No	06/02/2002	06/02/2027	12/05/2026	ITQ			3943189
EC09/01/1706	Heating Supply Agreement	Services	Heating Supply at the Civic Centre and Sea City	Southampton Geothermal Heating Company Ltd	TBD		£0.00 No	25/03/2011	24/03/2031	27/06/2030				
SCC-SMS-0067	OGS Heating and Chilled Water supply	Services	Supply of heating and chilled water to CAPITA Regional Head Quarters	Southampton Geothermal Heating Company Ltd	600,000.00		£0.00 No	25/01/2013	24/01/2033	29/04/2032				
EC09/01/2852	Play and Youth Development	Services	Commission of youth and play services and opportunities for children, young people and their families	SoCo Music Project	36,000.00		£0.00 No	01/01/2020	31/12/2024	05/04/2024	ITT			6859322
SCC-SMS-0141	Forescout HW and SW	Services	Forescout and professional services, including but not limited to eyeSigh, eyeRecover, eyeControl, active Care Advanced for eyeRecover	BLUEFORT SECURITY LIMITED	165,887.00		£0.00 No	22/02/2021	21/02/2025	27/05/2024	ITQ	Small	No	6085154
SCC-RFE-712	Leased line connection	Services	Leased line connection to be supplied at Potters Court	VIRGIN MEDIA	20,040.00		£0.00 No	01/04/2021	01/04/2026	05/07/2025	ITQ			1783581
SCC-SMS-0107	SD-WAN Point to Cloud Contract	Services	Virgin Media Business shall maintain the VMB Network and the Interface Equipment in order to ensure continued provision of the Dark Fibre Services	VIRGIN MEDIA	732,665.00		£0.00 No	26/04/2021	25/04/2026	29/07/2025	ITT			1783581
SCC-RFE-1168	Delivering Better Value Initiative	Services	Supplier has been contracted to lead of Southampton's implementation of the government initiative "Delivering Better Value".	Juno Hollyhock	115,000.00			31/10/2022	31/07/2025	03/11/2024				
SCC-SMS-0468	Vehicle Activated Signs (VAS) Units Maintenance Contract	Services	Maintenance of Vehicle Activated Signs (VAS) Units, batteries and replacement brackets in the Southampton area	EFE Consultancy Limited	136,251.00		No	01/12/2023	30/11/2028	30/05/2028	ITQ			11539949
ICU-2023-047	Non-UK Nationals Assessment Centre	Services	Contract to provide the premises for a Non-UK National Assessment Centre to provide accommodation to rough sleepers with no recourse to public funds on a temporary basis	The Society of St James	66,500.00		No	01/10/2023	31/03/2025	04/07/2024	ITQ	Charity	Yes	3009700
EC09/01/2775(B)	Community Solutions Services	Services	This new service offer will, through the implementation of a Community Development Infrastructure and Community Navigation service, increase the breadth and depth of community-based activity available and being accessed in Southampton that supports people to live well and independently in the community	Southampton Voluntary Services	446,187.50		£0.00 No	01/11/2023	31/01/2025	31/03/2024	ITQ	Charity	Yes	3515397
MW356	Workflow 360: Supply, Implementation and Support Cont	Services	Support services to include: software, hardware, third party software, open source software and equipment.	CIVICA	174,542.00		£0.00 No	23/07/2019	22/07/2024	26/10/2023	ITQ			1628868
EC09/01/1359	Bus Shelters	Services	Provision and Maintenance of Southampton Bus Shelters	Clear Channel UK LTD	4,000,000.00		£0.00 No	01/05/2011	30/04/2031	03/08/2030	ITT			950526
SCC-SMS-0525	Social Workers Level 6 Apprenticeship	Services	Running of the application and assessment process for our Grow our Own scheme starting in March 2023.	University of Winchester	690,000.00		£0.00 No	01/09/2023	31/08/2026	01/09/2025	ITT			5969256
SCC-SMS-0416	School broadband HPSN2 Replacement	Services	Replacement of the school broadband agreement with HCC	Talk Straight Limited	313,350.00		No	01/08/2022	31/12/2025	01/07/2025	ITQ			
SCC-RFE-1096	ABE Interviewing Course	Services	This is a 4-day intensive course which is targeted at experienced Social Workers, who have already undertaken training in child protection and sexual abuse, who wish to undertake ABE interviewing, the 4 days consist of theory and practice.	Making Connections (Isle Of Wight) Ltd	16,800.00		No	01/04/2023	31/03/2025	04/07/2024	ITQ			5441802
SCC-RFE-1114	Project Manager Degree L6 Apprenticeship	Services	This is cover 1 learner to undertake the Project Manager Degree L6 apprenticeship.	QA Limited	22,000.00		No	01/07/2023	31/01/2028	31/01/2026	ITQ	Sole Propriet	No	2413137
EC09/01/1222(b)	Mechanical Sweeper Repair	Services	Annual Order for the repair of Scarabs LT14 UHK and HK66 OWU	SCARAB SWEEPERS LTD	14,400.00		No	01/04/2023	01/04/2024	06/07/2023	ITQ			1823459
SCC-SMS-0499	Call off agreement adult learning and related services fran	Services	Maths skills enhancement program to deliver adult numeracy skills 2023-24 academic year.	Multiple Suppliers	424,590.00			31/08/2023	30/08/2024	04/12/2023				2806910
SCC-SMS-0590	Townhill Junior School: Roofing Works – Professional Serv	Services	The provision of a comprehensive range of professional and technical support services (covering RIBA Stages 2-6) including a Principal Designer, preparing the specification and all appropriate drawings, providing CDM advice, supporting the tendering process and all necessary contract administration associated with repairs and renewal to roof coverings to various roofs at the school.	Perfect Circle JV Ltd	65,633.07			28/07/2023	31/03/2025	04/07/2024				10219126
SCC-RFE-1137	Air Quality Wood Burning Engagement Programme	Services	Campaigns, press releases and messages with the aim to reduce the impact of wood burning on health. In winter and autumn this focuses on stoves and open fires, and in spring and summer bonfires and other appliances.	The Environment Centre (TEC)	89,007.00		No	01/07/2023	01/04/2025	05/07/2024				2881225
SCC-SMS-0609	Clean Air Routes to Schools	Services	Map out the 20 schools clean air route maps for use in a classroom session. (Green, Amber and Red routes) using school catchment areas to work with schools to get data from students with the aim to reducing the burden of poor air quality on pupil's health by improving awareness of the impacts of poor air quality and reducing students exposure to poor air quality in and around schools.	CAG Consult LLP	47,730.00		£0.00 No	13/11/2023	01/08/2024	01/08/2024	ITQ	Small	No	OC374324
SCC-SMS-0705	Route Optimisation Software	Services	Web Access to QRoutes Route Optimisation software for 6 named users which will support route optimisation for the School Travel Service	QRoutes Limited	47,500.00		No	18/01/2024	17/01/2025	01/11/2024	ITQ			

SCC-RFE-1180	Letter Box Club Book Parcels	Services	The Letter Box Club is a service that Local Authorities can sign up to for their Children Looked After aged 3 to 13. Each young person receives 6 x parcels of books, number games and stationery, throughout the year, and these are distributed by the Virtual School.	Book Trust	52,440.00	No	19/01/2024	19/01/2025	19/01/2024	ITT			
HCC10124	Waste Management Domestic Services	Services	Commercial and Industrial Waste	Hampshire County Council	18,560,640.00	£0.00	01/03/2005	31/12/2030	05/04/2030	ITT			
RM6147 10034988	Cisco licencing	Services	Cisco licencing for a 3 year term	Specialist Computer Centres Plc (SCC)	5,130.74	£0.00	14/06/2021	13/06/2024	17/09/2023	ITT			1428210
EC09/01/1289	Street Lighting	Services	Maintenance of the Street Lights in the area network of Southampton.	Tay Valley Lighting (Southampton) Limited	103,000,000.00	£0.00	01/04/2010	31/03/2035	31/03/2030	ITT			7011178
SCC-SMS-0316	LGPS Voluntary Contributions	Services	AVC Wise Ltd Three Year Service Contract. Managed service relating to additional voluntary contributions to the LGPS.	AVC Wise Limited	45,000.00	£0.00	01/10/2021	30/09/2024	04/01/2024	ITT	Small	No	11406613
SCC-SMS-0480	Wireless Meraki	Supplies	One Off purchase from CCS for Technology Products Catalogue of Wireless Meraki with 7 year licenses	Vohkus Limited	18,120.00	£0.00	01/08/2022	31/07/2029	03/11/2028	ITT			4142508
SCC-SMS-0381	Waste Operations Software	Services	Provides support & maintenance services to the existing Bartec Collective waste management system.	Bartec Auto ID Limited	97,524.00	£0.00	09/05/2022	08/05/2024	12/08/2023	ITT			2719701
SCC-SMS-0553	Adult Learning	Services	This contract covers the provision Adult Education for the academic year 2023-24	Multiple Suppliers	2,600,000.00	No	01/08/2023	31/07/2024	04/11/2023	ITT			
SCC-SMS-0602	Guildhall Square Lighting	Works	Works involving high mast lighting structural assessment, minor civils works, craneage and supply/fit/commissioning of LED lighting units to existing SCC high mast assets.	Utili-Light Limited	118,151.39	No	22/02/2024	21/08/2024	22/07/2024	ITT			
SCC-SMS-0664	Eye Tests	Services	Contract will provide eye test vouchers for SCC employees	Specsavers Optical Superstores Limited	80,000.00	£0.00	01/02/2024	31/01/2028	01/06/2027	ITT			
SCC-SMS-0218	Traveline Contribution to NPTI	Services	Purchase of 2.2t Tipping Electric Vehicle for City Services West Green Supervisor	National Public Transport Information	43,468.00	£0.00	01/04/2021	31/03/2025	04/07/2024	ITT			4134242
REQ/1000006	Safeguarding Adults Training (Levels 1 - 4)	Services	The provision of safeguarding courses and development of training materials, to demonstrate an understanding of national and local safeguarding context, whilst ensuring inclusion of Southampton City Council policies, guidance and local practices.	Making Connections (Isle Of Wight) Ltd	37,400.00	No	01/04/2022	31/03/2025	04/07/2024	ITT			5441802
SCC-SMS-0204	Millbrook Biomass Heat Centre Managed Service	Services	To manage and maintain Millbrook Biomass Heat Centre	New Forest Energy Limited	46,560.00	£0.00	02/03/2022	01/03/2025	01/09/2024	ITT			6885922
PPP 605 (B)	New Replacement Lifts (Albion, Redbridge and Shirley Towers)	Services	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	Axis Elevators Limited	116,533.00	£0.00	07/05/2023	06/05/2024	10/08/2023	ITT			2340843
SCC-SMS-0156	Servicing of roller shutter bin stores within the housing, c	Services	The purpose of this Contract is to provide a Maintenance, Repair and Call Out service for the Southampton City Council Roller Shutter Doors & Bin Stores, installed within both housing and non-housing properties owned by Southampton City Council. The systems are installed in various locations within the Southampton boundaries	Bi-foldrolfe Ltd	155,652.00	£0.00	21/09/2022	20/09/2025	20/05/2025	ITT			
AS14715	Independent Sexual Violence Advisor Service	Services	Joint Procurement with: Police & Crime Commissioner, Hampshire County Council & Portsmouth City Council	Yellow Door	301,800.00		01/04/2022	31/03/2025	30/03/2024	ITT			5486094
SCC-SMS-0085	Cleaning Services	Services	This is a centralised cleaning contract	Total Support Services Ltd	932,612.64	£0.00	03/05/2022	02/05/2024	22/01/2024	ITT			2821660
PPP 651	Energy Efficiency Measures (Canberra, Millbrook & Redbr	Services	Energy Efficiency Measures (Canberra, Millbrook & Redbridge Towers) for Design and Contract Management Services	Perfect Circle JV Ltd	1,442,502.00	£0.00	20/04/2020	19/04/2024	24/07/2023	ITT			10219126
EC09/01/3291	Southampton Integrated Advocacy	Services	Provision of statutory and non-statutory advocacy services within the City of Southampton	The Advocacy People	1,124,707.00	£0.00	01/05/2023	31/03/2026	04/07/2025	ITT	Yes		1080679
SCC-SMS-0478	Non-Domestic Lift Maintenance and Servicing	Services	The Council's Contract Notice concerns the provision of a comprehensive Commercial ("Non-Domestic") Lift Maintenance and Servicing service, including the provision of: • Planned Work • Planned Remedial Work • Responsive Call Out Work ("the Services") of the Southampton City Council's ("the Council") Non-Domestic lift installations only, including passenger lifts, goods and service lifts, passenger platform lifts, etc., where these Non-Domestic lift installations are located in properties and structures owned and managed by the Council, as well as other properties and structures for which the Council has a Duty Holding responsibility.	RJ Lifts Group	3,200,000.00	No	20/11/2023	19/12/2033	01/11/2028	ITT			
EC09/01/3138	Domestic Violence and Sexual Abuse Service	Services	Community based domestic abuse and refuge support services to the residents of Southampton and beyond (joint procurement with the Office of the Police and Crime Commissioner & Southampton and Isle of Wight Clinical Commissioning Group)	Stop Domestic Abuse	4,513,600.00		01/07/2022	30/06/2027	03/10/2026	ITT			
EC09/01/3155 (6a(ii))	Housing Related Support Framework - Intensive Floating	Services	Housing Related Support Framework - Intensive Floating Support	Society of St James	286,749.68	£0.00	01/10/2022	31/03/2025	04/07/2024	ITT			3009700
SCC-SMS-0417	Blue Badge CMS	Services	New case management and data transfer for the Blue Badge service	NEC Software Solutions UK Limited	22,665.00	£0.00	30/01/2023	31/12/2026	31/08/2026	ITT			968498
EC09/01/3356	A Refuge Space for Complex Cases	Services	Additional refuge space for complex cases	Stonewater	120,000.00	No	01/04/2023	31/03/2026	04/07/2025				20558R
SCC-SMS-0018	Water Retail Services	Services	Water, Wastewater & Ancillary Services	Wave Utilities	1,850,000.00	£0.00	01/04/2023	31/03/2026	30/10/2025	ITT			
SCC-RFE-1077	Net Zero Accelerator	Services	Delivery of the UK's first Net Zero accelerator that will form part of a new business growth service by SCC. This project will also include project monitoring, quality assurance of delivery, peer mentoring of SCC staff, webinars, work shops and access to Green Innovation experts to accelerate the city's business community towards Net Zero.	Multiple Suppliers	118,800.00	No	01/03/2023	31/03/2025	31/03/2024	ITT			
EC09/01/3250	Hearing Impairment Equipment Maintenance MTC 2023-7	Services	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing hearing impairment equipment in around 202 No properties and around 26 No. communal areas owned and managed by Southampton City Council; to include associated electrical works. All services commissioned through this contract would be on the basis of the JCT 2011 Measured Term Contract (inc. Amendment No 1, March 2015). An initial 4 year term with 2 x 1 year extension options (to a maximum of 6 years); subject to satisfactory performance, retention of competitive rates, a demonstration of fit for purpose, and spend levels being within the advertised range.	A S T Ltd	443,975.24		28/03/2023	30/03/2027	30/03/2026	ITT			
SCC-RFE-1069	Accommodation for Ex-Offenders	Services	Supporting ex-offenders into sustainable accommodation with a reasonable expected tenancy length of 12 months	Hope Street Centre	46,658.10	No	01/04/2023	31/03/2025	31/03/2024	ITT			
EC09/01/3361	Adult Carers Support Service	Services	Support service for adult carers	Southampton Citizens Advice Bureau t/as Citizens Advice Southampton	375,000.00	£0.00	01/04/2023	30/09/2024	04/01/2024	ITT			4391330
SCC-SMS-0489	RTI Displays	Services	Provision and maintenance of a core central RTI system, including all inputs and outputs, existing roadside displays, TFT/LED displays at key locations, all communications links and maintenance of new display hardware and a content management system.	J M W	125,000.00	No	01/03/2023	31/03/2027	30/11/2024	ITT			4009246
SCC-SMS-0332	E-books, E-audiobooks, and Print Books	Supplies	The supply of print books, hardware and associated training and consultancy services, software, and software licenses	Bolinda UK Ltd	73,000.00	£0.00	17/03/2022	16/03/2025	15/11/2024	ITT			5086231
SCC-ICU-0034	Southampton City Adult Tier 2 Weight Management Servi	Services	Weight Management Services	Oviva UK Ltd	57,990.00	No	15/05/2023	14/05/2025	17/08/2024	ITT			
SCC-SAP-0001	External Audit	Services	External audit of the Council's 'Value for Money' arrangements 23/24-27/28, entered into under the Local Audit (Appointing Person's Regulation 2015) by Public Sector Audit Appointments Ltd	Ernst & Young LLP	2,000,000.00	£0.00	01/04/2023	31/03/2028	31/03/2027	ITT	Large	No	OC300001
SCC-SMS-0572	PropTech Round 3	Services	Planning policies that guide all future development within the local authority boundary, ensuring social and economic needs of the area are met in a sustainable manner, whilst also protecting and enhancing the environment	Multiple Suppliers	74,750.00	No	03/04/2023	31/10/2024	31/07/2024	ITT			
EC09/01/3155 (6a(iii))	Housing Related Support Framework - Navigators Service	Services	masterplans/regeneration strategies.	Two Saints Ltd	536,659.50		01/10/2022	31/03/2025	04/07/2024	ITT	Medium	No	26511R
EC09/01/3155 (6b(i))	Housing Related Support Framework High Support House	Services	Housing Related Support - High Support Houses with Multiple Occupancy	Society of St James	519,675.00		01/10/2022	31/03/2025	04/07/2024	ITT			3009700
SCC-SMS-0386	Veterinary Services for Port Health	Services	Responsibility relating to the operation of the Border Inspection Post with respect to products of animal origin	HallMark Meat Hygiene Ltd	400,000.00	No	01/11/2022	31/10/2027	31/10/2026	ITT			
EC09/01/3061A	Stop smoking support and development team	Services	Provision of a stop smoking support and development team	Solutions 4 Health LTD	718,500.00		01/04/2023	31/03/2026	04/07/2025		Medium	No	6475161
EC09/01/3155 (6d(i))	Housing Related Support Framework - Access to Private R	Services	Housing Related Support - Lot 6d (ii) Access to Private Rented Sector Fund	Society of St James	12,500.00		01/10/2022	31/03/2025	04/07/2024	ITT			3009700
EC09/01/3155 (6d(ii))	Housing Related Support Framework Community Co-ordi	Services	Housing Related Support - Lot 6d (iii) Community Co-ordinator	The Society of St James	25,000.00		01/10/2022	31/03/2025	04/07/2024	ITT	Charity	Yes	3009700
EC09/01/3155 (6d(iii))	Housing Related Support Framework - Psychological Supp	Services	Housing Related Support - Lot 6d (iii) Psychological Support (RSI services)	Two Saints Ltd	120,000.00		01/11/2022	31/03/2025	04/07/2024	ITT	Medium	No	26511R
SCC-SMS-0453	Cash Collection Services	Services	A service to securely collect cash from various sites across Southampton.	Jade Security Services Ltd	120,000.00	£0.00	01/04/2022	31/03/2026	01/04/2025	ITT			
SCC-SMS-0324	Microsoft Enterprise Agreement	Services	Licenses for Microsoft Products to be used by council officers	Trustmarque Solutions Limited	4,401,546.00	£0.00	01/04/2022	31/03/2025	30/09/2024	ITT	Large	No	2183240
SCC-RFE-1107	Gas Engineering Operative Apprenticeship	Services	Delivery of the Gas Engineering Operative apprenticeship	Steve Willis Training Ltd	44,000.00	No	18/11/2022	31/03/2025	31/03/2024	ITT			

EC09/01/3350	SPECIALIST EARLY YEARS INTERVENTION PROVISION FOR	Services	The service is for children aged from 0-5 in Southampton with special educational needs. The referral process can be started by anyone, including parents, so that all families who consider themselves in need will be flagged to the service.	DINGLEY FAMILY AND SPECIALIST EARLY YEARS CENTRE	384,629.60	No	01/03/2023	01/03/2025	01/03/2024	ITT			
SCC-SMS-0087	Electricity HH and NHH and Gas Supply	Supplies	Electricity and Gas supply to SCC	Multiple Suppliers	17,950,300.00	£0.00	01/10/2021	31/03/2025	31/03/2024	ITT			
EC09/01/3354	Agreement in relation to Safe Families for Children Servio	Services	Agreement in relation to Safe Families for Children Services	Safe Families for Children	180,000.00		01/04/2023	31/03/2026	04/07/2025	ITT			8134971
SCC-SMS-0490	City Weed Spraying Services	Services	To undertake weed spraying and control services to highways and footpath hardstanding's across the Councils area of responsibility.	Japanese Knotweed Ltd	300,000.00	No	03/07/2023	31/10/2025	30/09/2024	ITT	No		7428170
SCC-RFE-1125	Tour Operator - SYCS tour 2024 (part of Southampton Mu	Services	Tour Operator for the SYCS tour 2024	Musique Anglo-normande	45,827.00	No	01/05/2023	31/07/2024	04/11/2023	ITT			
ICU-40	Delivering Better Value	Services	Delivery of the provision of Early Bird Plus and Cygnet courses to families with children with autism or awaiting a diagnosis.	The Re:Minds Group	75,000.00		01/07/2023	31/03/2025	04/07/2024		Yes		12546722
SCC-SMS-0272	Audio / Microphone System for Council Chamber	Supplies	Replacement Microphone/AV system for Council chamber and Committee Room 3/4. Updated microphone/audio system to be procured that links to MS Teams and supports hybrid meetings.	Middlesex Sound and Lighting	154,894.89	£0.00	16/02/2023	15/02/2025	15/05/2024	ITT			
SCC-RFE-1144	Senior Leader Level 7	Services	Delivery of the Senior Leader Level 7 qualification with the Masters in Business Administration imbedded free of charge.	Plymouth University	14,000.00	No	01/09/2023	01/12/2025	06/03/2025	ITT			
SCC-SMS-0462	SIP Trucks	Supplies	Migration, implementation and maintenance of SIP trucks. This includes the ongoing annual licencing purchases.	Gamma Telecom Ltd	186,624.00	£0.00	01/07/2022	30/06/2025	24/06/2024	ITT			
SCC-SAP-0003	Fuel Tank Maintenance - Bronze Level	Services	Bronze Level Service and Maintenance agreement for the Fuel tanks at: City Depot Central Depot Red Lodge Depot Sports Centre Depot	TSG UK SOLUTIONS LTD	12,356.20	£0.00	31/08/2023	31/08/2024	01/01/2024	ITT			
SCC-RFE-1151	Stopford Annual Maintenance	Services	The service arranges the annual IT maintenance	Stopford Information Systems Ltd	14,100.00	No	01/09/2023	31/08/2024	05/12/2023	ITT			
SCC-SMS-0297	Heritage Repairs Project: Client-side Property Consultanc	Services	Programme Manager, Specialist Design Services, Project/Contract Management	AtkinsRealis PPS Limited	1,274,829.00		03/12/2021	02/12/2026	07/03/2026				2236832
SCC-SMS-0562	Civic Centre: Air Tunnel Flood Remediation Project	Services	Civic Centre: Air Tunnel Flood Remediation Project	Red's Builders Ltd	8,500.00	£0.00	09/10/2023	08/10/2024	08/07/2024	ITT			4387646
SCC-SMS-0615	Weston Shore Carpark	Services	Sleeper wall see defence to prevent the carpark from being eroded away Supplier will support SCC with on going technical investigations as part of the complex project to rectify multiple defects across 8 High Rise Towers blocks	Schofield Groundworks Ltd	20,000.00		04/10/2023	03/04/2024	08/07/2023	ITT			3464288
SCC-RFE-1152	Technical Investigations - High Rise Tower Blocks	Services	under the contract with SCC and British Gas (BGTI).	United Living (South) Limited	500,000.00	No	30/08/2023	30/08/2024	30/08/2024	ITT	No		817560
SCC-SMS-0566	Arborist Apprenticeship	Services	Delivery of Level 2 Arborist/Apprentice Tree Surgeon Apprenticeship Standard Two essential UPS control Module and associated battery planned maintenance visits. Cleaning of UPS, including fans - Mechanical condition check - Check of physical / electrical connections between battery cells - Functional test of all UPS assemblies such as rectifiers, inverters, static switches and manual bypass. - Check of UPS output and load distribution across phase(s) - Functional check of UPS monitoring and indication devices - Test of UPS system by simulating mains failure (if possible) - Engineer's upgrades, hardware and software (field service bulletins), will be performed during service maintenance visits, when deemed necessary by the Company	SPARSHOLT COLLEGE HAMPSHIRE	15,000.00	£0.00	22/08/2023	18/09/2025	18/09/2025	ITT			
SCC-SMS-0611	UPS Maintenance Agreement	Services		Vertiv Infrastructure Ltd.	11,657.00	£0.00	11/10/2023	20/10/2024	24/01/2024	ITT			
SCC-SMS-0143	St Johns Ambulance First Aid Training	Services	Provision of First Aid Training Courses	St John Ambulance	12,500.00	£0.00	08/06/2023	08/06/2024	01/01/2024	ITT	Large	Yes	3866129
SCC-SMS-0080a	Liquid Fuels	Supplies	Temporary arrangement under the HCC Framework to supply Liquid Fuels	Wessex Petroleum Ltd	450,000.00	£0.00	16/10/2023	30/04/2024	04/08/2023	ITT			
SCC-SMS-0509	E-Mail Marketing Software Project	Services	Cloud- based software for email marketing. This software will be used to communicate with residents on different topics.	Granicus-Firmstep Ltd	60,000.00	£0.00	01/05/2023	30/04/2026	30/04/2026	ITT			4283951
SCC-SMS-0564	Tenant Satisfaction Measures	Services	Telephone and electronic survey	Acuity Research & Practice	60,000.00	£0.00	14/08/2023	13/08/2026	23/10/2026	ITT			3503391
SCC-SMS-0295	SEND Programme - Consultant Appointment (Green Lane	Services	SEND Programme - Consultant Appointment covering Phases 2 & 3and Temporary Modular Classroom Provision	Faithful+Gould Ltd	442,121.00		01/11/2021	25/12/2024	30/03/2024				2236832
SCC-SMS-0571	Daisy Dip Flood Alleviation Scheme	Services	An appointed consultant/ contractor to undertake several site surveys, produce clear engineered design drawings and provide a cost estimate for construction.	AECOM Limited	53,941.00	No	27/10/2023	25/10/2024	07/03/2024	ITT	No	0718464937	
SCC-SMS-0575	Citrix Virtual Apps and desktop on-prem advanced	Services	400 Citrix Virtual Apps and desktop on-prem advanced licenses	Trustmarque Solutions Limited	183,528.00	£0.00	30/03/2023	28/03/2026	28/03/2025	ITT	Large	No	2183240
SCC-RFE-1156	Afghan Resettlement Integration Support Service	Services	To provide resettlement and integration casework support for Afghan refugees relocated to Southampton under formal resettlement.	CLEAR (City Life Education and Action for Refugees)	96,000.00		01/11/2023	01/11/2025	04/02/2025		Charity	Yes	4913171
SCC-SMS-0567	Air Quality Healthcare Engagement Project	Services	Deliver of the Defra funded engagement project, including training sessions, co-design sessions, creation and distribution of materials, monitoring and evaluation, ongoing support for healthcare professionals.	Global Action Plan	91,627.00	No	23/10/2023	23/10/2025	26/01/2025	ITT			
ICU-2023-046	Home Care Bridging Services	Services	Delivery of home care bridging services This will cover the monitoring of door entry systems, including entry access into sheltered housing accommodation, monitoring CCTV systems, and Wi-Fi access at the Graylings.	Whispers Care Solutions Limited	99,996.43	£0.00	01/01/2024	30/06/2024	31/05/2024	ITT	Small	No	10605993
SCC-RFE-1160	Alarm Monitoring	Services	The need for an external platform was the requirement to gather exact and detailed guidance to respond to the DFE collection and as part of the performance of the project.	The Alarming Company	33,000.00	No	01/11/2023	01/11/2025	04/02/2025				2619486
SCC-RFE-1170	Holiday Activity and Food Platform	Services	RouteSmart licences and the professional support for waste rounds operations.	Testlands	44,000.00	No	01/04/2023	31/03/2025	04/07/2024				
SCC-RFE-1175	SCC RouteSmart Licences	Services	Appointment of a consultant, following a Further Competition process from Southern Coast Group Coastal	Integrated Skills Limited	27,864.00	No	01/11/2023	31/10/2024	04/02/2024				
SCC-SMS-0570	Southampton Schools Surface Water Resilience Project	Services	Dissemination of the Empowering Parents, Empowering Communities programme	ATKINS GLOBAL LTD	88,615.00		15/11/2023	30/04/2024	04/08/2023	ITT			688424
SCC-SAP-0004	EPEC Scaling Programme	Services	A stand-alone digital platform to host Direct Payments.	Southern Health NHS Foundation Trust	12,000.00	No	01/08/2023	31/07/2024	04/11/2023	ITT			N/A
AS20744	Direct Payment Virtual Wallet and Pre-Paid Cards Paymen	Services	Inspection of asbestos containing materials within the Civic Guildhall Block – Upper and Lower-Level Basement	People Places Lives Ltd	260,100.00	£0.00	31/08/2023	30/08/2026	31/08/2025	ITT			
REQ/1000196	Asbestos Removal Works Civic Centre Guildhall Boiler Roc	Services	Provision of Sexual Health services	Westfield Group UK Ltd	33,820.00	£0.00	01/04/2024	01/10/2024	01/10/2024	ITT	Small	No	6081442
EC09/01/3337	Integrated Sexual and Reproductive Health Services	Services	Contract to cover a process server and tracing agent.	Solent NHS Trust	16,037,851.00	£0.00	01/04/2024	31/03/2031	31/03/2030	ITT			
SCC-SMS-0544	Process Server and Tracing Agent	Services	Agreement for the provision of consultancy in respect of the effective delivery of the Southampton Improvement Board, in particular, the role of supporting and challenging senior council officers and elected members, during and outside board meetings to enable the improvement board to meet its objectives	Arkline	18,750.00	£0.00	01/09/2023	01/09/2025	04/12/2025	ITT			
SCC-RFE-1162	Consultancy Agreement - Improvement Board	Services	12 Months additional support required for DBA support services.	TCOD Associates	50,000.00	£0.00	01/09/2023	01/09/2025	01/03/2025				
SCC-RFE-1176	DBA support services	Services	Annual support and maintenance is required on the Verint application	Capita IT Services Limited	82,760.00	No	23/07/2023	22/07/2024	26/10/2023	ITT			
SCC-RFE-1181	Verint Annual Support and Maintenance	Services	Consultancy to undertake a LEAN review of the council housing letting service as detailed within the full specification and produce a report & analysis. Development of recommendations for improving the service and assistance with the implementation of recommendations.	Verint Systems UK Ltd	100,909.00	No	21/12/2023	31/12/2024	05/04/2024	ITT			2602824
SCC-SMS-0613	Lean Consultancy	Services	SAN and associated fibre switches in addition to support and maintenance.	The Lean Partnership Limited	25,000.00	£0.00	16/10/2023	18/10/2024	18/10/2024	ITT			
SCC-SMS-0587	SAN Storage Environment Refresh	Services		Trustmarque Solutions Limited	146,644.90	£0.00	19/01/2024	18/01/2030	18/04/2029	ITT	Large	No	2183240
SCC-RFE-1183	Flat Roof Replacement Programme Framework	Services	To carry out emergency roofing work to lift plant rooms at Redbridge Towers.	Breyer Group Plc	25,604.75	No	14/08/2020	14/08/2024	14/02/2024	ITT	Large	No	782931
SCC-SMS-0533	Southampton Weekly Markets	Services	Contract for the development of inclusive Wellbeing Hubs, funded by DFE Short Breaks grant	Multiple Suppliers	163,000.00	£163,000.00	15/12/2023	31/01/2028	31/01/2027	ITT			
EC09/01/3483	Inclusive Wellbeing Hubs	Services	Bulgian Consulting Ltd who is the chair of the Council's Improvement Board.	Testlands	598,100.00	£0.00	01/12/2023	31/03/2025	30/09/2024	ITT			
SCC-RFE-1155	Improvement Board - Bulgian Consulting Ltd	Services	Improvement Board membership, Rob Whiteman, CEO of CIPFA and Director of Lilliput Advisory Ltd.	Bulgian Consulting Limited	150,000.00	No	01/09/2023	01/09/2025	01/03/2025	ITT			
SCC-RFE-1189	Improvement Board - Lilliput Advisory Ltd	Services	Interim recruitment to Penna and Faerfield for the interim Finance Director	Lilliput Advisory Ltd	50,000.00	No	01/09/2023	01/09/2025	05/12/2024	ITT			
SCC-RFE-1179	Interim Recruitment - Finance Director	Services	Replacing the main roof covering, mechanical plant, and glazing above the West Wing of Southampton City Council's Civic Centre Art Gallery (together with all associated works).	Penna Plc	84,960.00	No	15/01/2024	30/04/2024	04/08/2023	ITT			1918150
SCC-SMS-0406	Civic Centre Art Gallery – West Wing Refurbishment (PCS/	Services	A cloud licence agreement and works for upgrading the current on prem system to the SaaS cloud equivalent	Morgan Sindall Construction & Infrastructure Ltd	300,417.00		15/12/2023	02/04/2024	07/07/2023				4273754
SCC-SMS-0712	Verint Cloud Upgrade	Services	This contract will deliver landscaping works in the vicinity of Canberra Towers in the Weston area of the city. The works will include the installation of a new pathway, replacement of existing steps, installation of communal art, and provision of a new seating area.	Verint Systems UK Ltd	462,623.00		31/01/2024	31/01/2028	06/05/2027				2602824
EC09/01/3489	Canberra Towers Mount - Decent Neighbourhoods	Services		Schofield Groundworks Ltd	249,335.00	£0.00	02/10/2023	30/09/2024	04/01/2024	ITT			3464288

		Services to include:													
SCC-TCF-Albion Place	NEC4 Delivery - Albion Place	Works	Material inflation Condition of existing Ducting Procurement of long lead in materials Utilities Management of third party works, specified by SCC. Managing construction interface with SCC Parks & HARP Archaeological impact on works. Third Party Design	Road Network Red Days (Cruise Ship Passengers / Football matches etc.)	Balfour Beatty Civil Engineering Ltd	2,424,475.87	£2,424,475.87	No	08/01/2024	20/08/2024	24/11/2023	ITQ			
SCC-SMS-0670	Regents Park Community College: Hub Bldg Floor works	Services	Professional Construction advice for floor works at the College Hub.		AtkinsRéalis PPS Limited	19,601.00	£0.00	No	17/01/2024	22/04/2024	27/07/2023	ITQ			2236832
SCC-SMS-0671	The Compass School: Door Safety Survey	Services	Delivery of Professional Services associated with surveying and reporting on defects to doors and frames, output report to identify H & S risks associated with defect identified and recommend remedial actions.		Perfect Circle JV Ltd	25,968.55	£0.00	No	17/01/2024	22/04/2024	27/07/2023	ITQ			10219126
SCC-SMS-0584	Heritage Asset Repairs Programme (HARP) – Works (Phase Works)		Undertaking a range of specialist stonework and associated repairs to various medieval structures around the city of Southampton. This particular contract represents Phase 2 of 3 phases of a planned Heritage Asset Repair Programme		Paye Stonework & Restoration Ltd	1,200,935.95			04/03/2024	01/11/2024	05/02/2024	ITT			
SCC-SMS-0669	Clean Air City Routes Mapping	Services	Clean air route mapping software. This will involve using several factors to show users different route options for cycling, walking, and wheeling to enable them to reduce their exposure to poor air quality.		Tranquil City	50,000.00	£0.00	No	16/02/2024	31/03/2026	04/07/2025	ITQ			
SCC-SMS-0482	Mayflower Park Revetment Project	Services	To provide client-side project management services for the Mayflower Park Phase Project; in support of works to the revetment and promenade, to pick up project delivery from the current position, developing Option B to RIBA Stage 2 and then progressing to RIBA Stage 3. This will enable Southampton City Council to make an informed decision as to how to progress with the project.		Perfect Circle JV Ltd	70,792.34	£0.00	No	30/01/2024	31/07/2024	04/11/2023	ITT			10219126
SCC-SAP-0009	Legal advice for Chapel Riverside	Services	This contract will provide legal advice for Chapel Riverside development project		Pinsent Masons LLP	8,633.50		Yes	02/01/2023	25/04/2024	30/07/2023	ITQ	Large		OC333653
SCC-SAP-0011	Professional Services Consultants	Services	This contract is for the provision of construction professional services		AECOM Limited	9,683.82		No	27/01/2023	17/12/2024	22/03/2024	ITQ		No	0718464937
SCC-SMS-0622	Janaway Play Area MMW	Works	Install two Multi - units with safer surfacing		Redlynch Leisure Installations Limited	14,020.00	£0.00	No	21/02/2024	29/08/2024	03/12/2023	ITQ			
SCC-SMS-0531	International Way - Decent Neighbourhoods	Works	This contract will deliver landscaping works in the vicinity of International Way in the Weston area of the city, including installing a footpath to run behind the tower blocks in addition to installation of features such as seating and boulders.		Schofield Groundworks Ltd	160,000.00		No	30/09/2023	29/09/2024	03/01/2024				3464288
CONL/144350/SES	Solent Sub-Regional Transport Model (SRTM)	Services	Provision of Services for the Operation and Maintenance of the Solent Sub-Regional Transport Model (SRTM)		SYSTRA Ltd	33,868.00		No	01/08/2022	31/07/2029	03/11/2028				3383212
SCC-SMS-0719	AutoDesk Licence Renewal	Supplies	Renew licences for AutoDesk products												
SCC-SAP-0012	Hireserve ATS Service Agreement	Services	11 x AEC Licences		Softcat PLC	33,339.60	£0.00	No	13/01/2024	12/01/2025	12/10/2024	ITQ			2174990
ICU2023-049	Post 19 Learning and Skills Services	Services	Software used by Human Resources to aid recruitment		Hireserve Limited		£0.00	No	01/01/2024	31/12/2024	29/03/2024				
SCC-RFE-1154	Chartered Manager Level 6 (Arden University)	Services	For the delivery of post 19 learning and skills services for young people with profound and multiple learning disabilities (PMLD).		The Rose Road Association	39,679.99	£0.00	No	01/09/2023	31/07/2024	30/04/2024	ITQ	Charity	Yes	1366534
SCC-RFE-1126	Domestic Lifts - Servicing, Maintenance and Installation	Services	Delivery of the Chartered Manager Level 6 qualification with Arden University		Arden University	22,000.00		No	01/10/2023	31/12/2025	31/12/2024	ITQ			
SCC-SMS-0703	Interim Project Asbestos Surveying Services	Services	Installation and Servicing of all types of lifts in domestic properties within the Southampton City Council portfolio.		Liftability Ltd	350,000.00		No	01/06/2023	31/05/2024	04/09/2023	ITQ	Small		3782380
SCC-SAP-0013	Condition Survey	Services	Contract to provide suitable and sufficient refurbishment asbestos surveys to the Council for a contract term of four months.		Gully Howard Technical	70,000.00		No	04/03/2024	04/07/2024	08/10/2023				
SCC-RFE-1100	Research in Practice	Services	Condition survey of two units at Vermont School		Silence Hurn Building Consultancy	5,500.00		No	18/03/2024	29/04/2024	03/08/2023	ITQ			
SCC-SMS-0734	SEND Vermont site soil investigations	Services	Partnership Network Subscription Contract for Children's Services and Adult Social Care.		Dartington Hall Trust	82,620.00	£0.00	No	01/04/2023	31/03/2026	30/09/2025	ITQ			
SCC-SMS-0727	Trellix IPS Licence and Maintenance	Services	Soil Investigation surveys at the Vermont/Great Oaks Site.		Soils Limited	14,182.00	£0.00	No	01/03/2024	31/05/2024	04/09/2023	ITQ			
SCC-SMS-0741	Lane Rental	Services	Contract for the provision of Trellix IPS licences and maintenance.		Boxee Ltd	132,297.43	£0.00		01/03/2024	17/02/2029	01/09/2028	ITQ			2109168
SCC-SMS-0151	Crematorium Cremators (Servicing and Maintenance) Inc	Services	Lane Rental Scheme Southampton- Assessment, development and implementation		COMENSURA LTD	59,000.00		No	01/04/2024	31/03/2025	01/01/2025	ITQ			4085767
EC09/01/3392	Hoarding Support Service	Services	The project consists of the provision of servicing, maintenance, and callout for the cremator plant and associated equipment and systems at Southampton crematorium.		Facultative Technologies Ltd	113,796.00	£0.00	No	02/01/2024	02/01/2028	15/11/2027	ITQ			633222
SCC-SAP-0015	56 Magnolia Road Repairs	Works	Support services for hoarders in Southampton including Cognitive Behavioural Therapy (CBT) based psychological intervention and peer support group for people who hoard.		NFS Mediation Ltd	119,710.00	£0.00	No	01/04/2024	31/03/2025	31/12/2024	ITT	Small		7796773
SCC-SMS-0190	Demolition of Townhill Park (Phase 4 & 4B)	Works	Work to include: Strip out existing gable from newly installed bay window, to create and install new timber frame using treated 4 x 2 timber. To allow 100mm Celotex installation board. Felt and clad using concrete fire board. Paint white board using a rough texture paint. Install 125 x 50 plain timber and design as existing over the top of the clad (photo attached) then paint black finish and existing facial. To paint in between timbers on existing, in white matching above and re-paint timber's black		CJR Glass & Glazing Ltd	5,990.00		No	28/03/2024	25/04/2024	30/07/2023	ITQ			
SCC-SMS-0110	Online Legal Library	Services	The core requirement is to demolish 5 No 5-storey blocks of properties spread over 2 No sites. The works include the erection of all site safety hoarding, asbestos removal, the demolition of the superstructures, the grubbing out of sub-structures and redundant below ground services, site preparation and all associated works.		hampshire environmental services ltd	583,730.00		No	25/03/2024	13/08/2024	17/11/2023	ITT			
SCC-SMS-0203	Carbon Action Planning Tool - CAPT	Services	Secure cost savings via a value for money temporary staffing service, with effective management and control of spend (including via management information), streamlined ordering processes (reducing overheads) and user-friendly technology designed with the end user in mind		Comensura (UK) Ltd	55,000,000.00	£0.00	No	05/04/2021	03/04/2025	07/07/2024	ITT			4085767
SCC-RFE-757	Civil Engineer apprenticeship provision	Services	Operation of leisure facilities and increase participation in leisure activities across the city. •Responsible for indoor centres and outdoor facilities including: The Quays, Bitterne Leisure Centre, Chamberlayne Leisure Centre, Southampton Water Activities Centre, Woodmill, Outdoor Sports Centre, Alpine Ski and Snowboard centre, Lordshill recreation ground, Mayfield recreation ground, Green Park, Millbrook recreation ground, Veracity ground, Riverside Park and Hoglands Park. •Maintenance and improvements of facilities (excluding structural works).		Places for People Leisure Management Ltd	15,000,000.00	£0.00	No	01/09/2010	31/08/2025	28/02/2024	ITT			2585598
SCC-RFE-815	LinkedIn direct award	Services	ROMTV (Relocation of Romanse and CCTV services), provides ROMANSE (Travel information) and CCTV Services for Southampton area		Balfour Beatty Living Places	1,300,000.00	£0.00	No	01/10/2012	30/09/2025	03/01/2025	ITT			2067112
SCC-RFE-817	Environmental Health	Services	LexisNexis full legal library- a comprehensive catalogue of commentary, legislation and cases.		LEXISNEXIS	42,990.00	£0.00	No	01/12/2021	30/11/2024	05/03/2024	ITQ			
SCC-RFE-757	Civil Engineer apprenticeship provision	Services	The Carbon Action Planning Tool (CAPT) will help to further SCC's aspirations and commitment that the council will be carbon neutral by 2030, as detailed in the Green City Plan.		Absolar Solutions	39,200.00	£0.00	No	18/06/2021	30/06/2025	03/10/2024	ITQ			12322471
SCC-RFE-815	LinkedIn direct award	Services	Level 6 Civil Engineer apprenticeship for 1 learner		University of Portsmouth	27,000.00	£0.00	No	01/09/2020	31/08/2025	04/12/2024	ITQ			4817824
SCC-RFE-817	Environmental Health	Services	Substance Misuse Service Lot 2		No Limits South	2,412,485.00	£0.00	No	01/07/2019	30/06/2026	03/10/2025	ITT	Medium	Yes	4183173
SCC-RFE-817	Environmental Health	Services	12 Framework Agreement for the development of procedure manuals and maintenance of the Children's and Adult Services sites (PAMMS)		Signist Limited	75,000.00	£0.00	No	30/06/2021	29/06/2025	02/10/2024	ITQ			8983010
SCC-RFE-815	LinkedIn direct award	Services	This will cover host operating processing system, card management system, eni		Unicard Limited	155,000.00	£0.00	No	01/08/2021	31/07/2024	04/11/2023	ITQ			4817824
SCC-RFE-817	Environmental Health	Services	LinkedIn role advertisements to find candidates		Linked-in Unlimited	40,393.00	£0.00	No	12/09/2021	11/09/2024	16/12/2023	ITQ			6441873
SCC-RFE-817	Environmental Health	Services	This will cover Weston College as the training provider for two apprenticeships which are 4 years long.		Weston College, Weston Super Mare	44,000.00	£0.00	No	08/09/2021	30/09/2025	03/01/2025	ITQ			
EC09/01/3000	Housing Support for Older People at Rosebrook Court	Services	Housing support services offered within Rosebrook Court, an extra care scheme operated by Saxon Weald		Saxon Weald	19,685.00	£0.00	No	01/04/2020	31/03/2025	04/07/2024				
EC09/01/2747	Security Services	Services	Security Services: Manned guarding at Civic Centre/OGS/City Depot Lock/unlock of car parks and historical sites Keyholder/alarm response service for 36 other properties in property portfolio		Vertas Group Ltd	1,443,104.00	£0.00	No	02/12/2019	01/12/2024	06/03/2024	ITT			7728211
SCC-RFE-393	Plants for People	Services	Adhoc requirements added under COVID		Mayfield Nurseries	200,000.00	£0.00	No	01/08/2020	31/07/2025	03/11/2024	ITQ			6808517
SCC-RFE-393	Plants for People	Services	Mental health project to enable SCC tenants in these areas of high deprivation to access this service in Holyrood(1), Maybush (2), Weston (3), Sholing (4), Thornhill (5) and Shirley (6) for the next 5 years		Mayfield Nurseries	200,000.00	£0.00	No	01/08/2020	31/07/2025	03/11/2024	ITQ			6808517

10042483	BCIS Online 5 Year Subscription Renewal	Services	Renewal of professional information service essential for the property services provided by Property to various clients in council service departments	Royal Institution of Chartered Surveyors	8,000.00	£0.00	No	01/11/2021	01/11/2026	30/06/2026	ITQ							RC000487		
EC09/01/2965 a	Itchen Bridge Contactless Payments	Supplies	Contactless payment readers	Multiple Suppliers	175,000.00	£0.00	No	23/11/2020	22/11/2024	26/02/2024	ITT									
SCC-RFE-783 a	Comensura fixed term member of staff	Services	Programme Manager	Multiple Suppliers	7,800.00	£0.00	No	01/09/2021	31/08/2024	05/12/2023	ITT									
			The delivery of an effective, citywide programme of Fire Risk Assessments (to include reporting on findings and recommending all appropriate actions, etc) to the full range of properties and structures owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility, all as specified within the suite of bidding documents; ensuring full compliance with its legal and regulatory obligations.																	
			An initial 3 year term with a 1 year extension option (to a maximum of 4 years); subject to satisfactory performance, retention of competitive rates, a demonstration of fit for purpose, and spend levels being within the advertised range.																	
EC09/01/3060 (PPP 67)	Fire Risk Assessments (Citywide)	Services	Forcepoint Websense licenses and support	Tersus Consultancy Limited	1,142,000.00	£0.00	No	06/09/2021	05/09/2024	10/12/2023		Medium	No					1912115		
SCC-SMS-0212	Account Verification Requirement	Services	Bank Wizard Absolute Service (Verification). Performs bank account validation and then verifies whether a bank account is open and belongs to the individual or company proposed and returns a score indicating the strength of match.	Experian Ltd	23,485.00		No	18/10/2021	18/10/2024	22/01/2024	ITQ								653331	
CS14221	The Appropriate Adult Service	Services	Appropriate Adults Services for Vulnerable Adults Held in Police Custody (HCC Procurement)	The Appropriate Adult Service Ltd	187,045.00		No	01/07/2021	30/06/2026	03/10/2025	ITT								6262053	
SCC-RFE-886	Provision of Mayoral car	Supplies	One off purchase of a prestigious Mayoral car that is fully electric.	Sparshatts of Swanwick	49,000.00	£0.00	No	05/02/2022	05/02/2026	14/08/2024	ITQ									
SCC-SMS-0372	Forcepoint Websense Licenses	Services	Forcepoint Websense licenses and support	Trustmarque Solutions Limited	63,406.40		No	01/04/2022	29/03/2025	02/09/2024	ITT	Large	No						2183240	
			To provide and sustain Southampton's network of 'Hate Crime' Third Party Reporting Centres (TPRC), to improve local reporting systems through the provision and maintenance of a Hate Crime Reporting App and to facilitate and host a Hate Crime network of local partner agencies. This includes developing promotional and training materials for application across the city and within its partnerships.																	
SCC-SMS-0283	Hate Crime Third Party Network	Services	Forcepoint Websense licenses and support	Spectrum CIL	40,000.00	£0.00	No	01/04/2022	31/03/2025	01/12/2024	ITQ	Micro	No						2106145	
			Installing a series of low-cost monitors in focus areas for each of the partnering local authorities, monitoring ambient concentrations of PM fractions and other pollutants.																	
SCC-SMS-0240	Wood Burning Air Quality Monitoring	Services	Partnering local authorities, monitoring ambient concentrations of PM fractions and other pollutants.	Earthsense Systems Limited	254,668.00	£0.00	No	31/03/2022	31/03/2025	30/11/2024	ITQ	Small	No						10272221	
SCC-SMS-0359	Proofpoint Email Security System	Services	Renewal of Proofpoint licenses protection for email security system	Trustmarque Solutions Limited	344,274.25	£0.00	No	25/04/2022	24/04/2025	01/11/2024	ITT	Large	No						2183240	
SCC-SMS-0265	Housing Operations replacement vehicles - Lot 1	Supplies	Replacement vehicles for Housing Operation fleet which is end of life.	Hendly Group Ltd	2,035,646.16	£0.00	No	07/07/2022	06/07/2025	05/10/2024	ITT								192872	
SCC-SMS-0135	Leaders Development Programme	Services	Programme of Senior Leadership Development.	Gatenby/Sanderson	300,000.00	£0.00	No	01/01/2022	31/12/2024	05/04/2024	ITT								4451141	
			Agreement to pay annual Pause licence for membership with Pause Creating Space for Change.																	
SCC-RFE-889	Pause membership	Services	Pause Creating Space for Change	Pause Creating Space for Change	125,000.00	£0.00	No	01/09/2022	31/08/2027	30/11/2026	ITQ	Charity	Yes	09703298/1170310						
SCC-SMS-0456	Street Manager 2022-2025	Services	Street Manager contract in collaboration with the Department of Transport.	Kainos Software Limited	45,000.00	£0.00	No	01/04/2022	31/03/2025	30/09/2024	ITT								N1019370	
ICU-015	PAMMS QA & Provider Returns	Services	Call-off from G-Cloud for QA system to support Home Care	Access UK Ltd	49,986.00	£0.00	No	01/07/2022	30/06/2024	04/10/2023									2343760	
			Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing warden call and telecare systems in around 115 No properties owned and managed by Southampton City Council; to include associated electrical works.																	
			An initial 4 year term with 2 x 1 year extension options (to a maximum of 6 years); subject to satisfactory performance, retention of competitive rates, a demonstration of fit for purpose, and spend levels being within the advertised range (£560,000 - £960,000)																	
SCC-SMS-0090	Warden Call & Telecare Systems (Servicing, Maintenance, Works)	Services	Local Authority funded statutory Funeral Provider for funeral arrangements under statute in certain circumstances	T2Digital Ltd	291,280.57	£0.00	No	20/07/2022	19/07/2026	22/10/2025	ITT								7361325	
EC09/01/2722A	Lot1 Alcohol Drugs and Substance Misuse Services	Services	Provision of a Combined Assessment, Intensive and Resettlement Hostel accommodation with 24 hour staff (Patrick House)	Change Grow Live Services Ltd	11,178,308.00	£0.00	No	01/07/2019	30/06/2026	03/10/2025	ITT								6228752	
EC09/01/3155 (1a)	Housing Related Support Framework	Services	Local Authority funded statutory Funeral Provider for funeral arrangements under statute in certain circumstances	Multiple Suppliers	2,326,222.00	£0.00	No	01/07/2022	30/06/2026	30/06/2025	ITT									
SCC-SMS-0335	Public Health Act Funerals	Services	Installation of new fire sprinkler systems (and associated works) to a range of medium and low rise blocks comprising around: •29 two and three storey supported housing blocks, and •303 blocks of general needs residential accommodation.	Funeral Partners Ltd T/A A H Rogers & Sons	125,000.00	£0.00	No	01/08/2022	31/07/2027	30/11/2025	ITQ								6276941	
EC09-01-3024	Fire Sprinkler Installations (New Systems - Medium & Low Works)	Services	Installation of new fire sprinkler systems (and associated works) to a range of medium and low rise blocks comprising around: •29 two and three storey supported housing blocks, and •303 blocks of general needs residential accommodation.	Harmony Fire Ltd	14,557,863.42	£0.00	No	02/09/2022	01/06/2025	01/03/2025	ITQ	Medium							10427303	
SCC-RFE-1009	Senior Leader (Healthcare Pathway) Apprenticeship	Services	Enrolment of an individual on the Senior Leader in Healthcare apprenticeship through the University of Plymouth.	Plymouth University	14,000.00			01/04/2023	31/12/2025	30/06/2025	ITQ									
			This new pathway covers heat pumps and solar panels to be ready for the requirements for gas boilers not to be supplied in new homes. One apprentice is being employed on this programme.																	
SCC-RFE-1011	Domestic Heating Apprentice without Gas	Services	Employee Assistance Programme service to maintain and improve employees health and wellbeing.	Fareham College	21,000.00		No	23/01/2023	03/04/2027	07/07/2026	ITQ								Q2FAH01	
985_19	Employee Assistance Programme (EAP)	Services	Employee Assistance Programme service to maintain and improve employees health and wellbeing.	HEALTH ASSURED LTD	70,000.00	£0.00	No	23/04/2021	22/04/2024	01/01/2024	ITQ								6314620	
SCC-RFE-1013	Vincent's Walk - Safer Streets Gates	Services	A 10 year maintenance contract with Ellis Integrated Systems Ltd to maintain the gating system at Vincent's Walk Service Road	Ellis Integrated Systems Limited	12,900.00	£0.00	No	14/09/2022	13/09/2032	14/05/2032	ITQ								3206124	
SCC-SMS-0328	Queens Peace Fountain Maintenance	Services	Specialist maintenance for the Queens Peace Fountain pumps and filtration systems.	Fountains Direct Ltd	90,000.00	£0.00	No	12/09/2022	12/09/2027	12/03/2027	ITT									
SCC-SMS-0461	Media Management & Monitoring Software	Services	SCC PR/Communications teams media management software inclusive of social listening	Access Intelligence Media and Communications Limited t/a Vuelio	39,998.00	£0.00	No	01/11/2022	01/11/2024	30/09/2024	ITQ								3819220	
SCC-RFE-1025	Civil Engineering Technician Level 3 Apprenticeship	Services	Level 3 Civil Engineering Technician apprenticeship which will support with the Council's recruitment and retention strategy.	Fareham College	13,536.00		No	28/09/2022	30/05/2024	03/09/2023	ITQ								Q2FAH01	
			Servicing, preventative maintenance and associated electrical works, repairs and upgrades to existing intruder alarm systems, CCTV installations and door access control systems at schools and public buildings. to include associated electrical works.																	
SCC-SMS-0075	Intruder Alarms, CCTV Installations & Door Access Control Works	Services	An initial 4 year term with 2 x 1 year extension options (to a maximum of 6 years); subject to satisfactory performance, retention of competitive rates, a demonstration of fit for purpose, and spend levels being within the advertised range.	KESTREL GUARDS LIMITED	319,712.00	£0.00	No	21/10/2022	20/10/2026	21/10/2026	ITT								2316429	
SCC-SMS-0373	Mediation and Assessment Service for Housing	Services	Conflict management service which will be available to all eligible residents within the City of Southampton via an agreed referral procedure.	NFS Mediation Ltd	500,000.00			01/11/2022	31/10/2027	03/02/2027	ITT	Small							7796773	
SCC-SMS-0329	Traffic Management Systems for Highways Tree Works	Services	To supply traffic management for tree surgery team conducting work on SCC managed roads	Forest Traffic Services Ltd	40,000.00	£0.00	No	01/01/2023	01/01/2027	01/11/2026	ITT									
SCC-SMS-1014	Housing Management Information System	Services	Cloud Services, Software Licenses, Support, Maintenance on onboarding relating to housing management system	NEC Software Solutions UK Limited	1,776,181.00	£0.00	No	01/09/2022	31/08/2027	30/04/2027	ITQ								968498	
SCC-SMS-0411	Southampton Christmas Lights Scheme	Services	Contract to cover the design, provide and maintain the Christmas Lights Scheme in Southampton for the years 2022 – 2024 inclusive with the option to extend for a further 1 year.	Gala Lights Ltd	300,000.00	£0.00	No	01/11/2022	01/11/2025	01/11/2024	ITT								6612708	
			A review into the current provision of housing related support for vulnerable single adults, young people and young parents has been carried out and provides the basis for the services set out in the Framework specification (Annex A).																	
EC09/01/3155B	Housing Related Support Services Framework - Default	Services	To deliver these requirements, Southampton City Council (hereby The Council) wishes to work with a number of providers who can demonstrate that they have the ability to deliver high quality housing related support services to vulnerable single adults, young people and young parents.	Multiple Suppliers	25,629,644.00			10/01/2022	09/01/2025	14/04/2024	ITT									
618	Revenues, Benefits & NNRD Administration	Services	System for the administration and collection of Council Tax and Business Rates, administration of Council Tax Reduction Scheme, administration and payment of Housing Benefit, assessment of client contributions in respect of care services	Capita Business Services Limited	889,550.00		No	23/07/2021	23/07/2026	30/06/2025	ITT									2299747
SCC-RFE-878	Safe and Together Training	Services	Supporting practitioners to understand pathways to harm involving perpetrators of domestic abuse.	David Mandel and Associates, LTD	127,680.00			01/04/2022	31/03/2025	04/07/2024	ITQ	Small	No							