

Transparency Report Quarter 4 Financial Year 2023/2024
Contracts with a value equal to or greater than £5,000

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
618	Revenues, Benefits & NDR Administration	Services	System for the administration and collection of Council Tax and Business Rates, administration of Council Tax Reduction Scheme, administration and payment of Housing Benefit, assessment of client contributions in respect of care services	Capita Business Services Limited	£ 889,550	£	- No	23/07/2021	23/07/2026	26/10/2025	ITT			2299747
10042483	BCIS Online 5 Year Subscription Renewal	Services	Renewal of professional information service essential for the property services provided by Property to various clients in council service departments	Royal Institution of Chartered Surveyors	£ 8,000	£	- No	01/11/2021	01/11/2026	04/02/2026	ITQ			RC000487
985_19	Employee Assistance Programme (EAP)	Services	Employee Assistance Programme service to maintain and improve employees health and wellbeing.	HEALTH ASSURED LTD	£ 70,000	£	- No	23/04/2021	22/04/2024	27/07/2023	ITQ			06314620
AF15a	Consultancy Agreement for Provision of Housing Benefit Subsidy Assurance	Services	Consultancy Agreement for Provision of Housing Benefit Subsidy Assurance	KPMG LLP	£ 49,975	£	- No	01/05/2019	30/06/2024	04/10/2023	ITQ			OC301540
Arlingclose Ltd AS14715	Treasury & Strategic Financial Consultancy Independent Sexual Violence Advisor Service	Services Services	Treasury & Strategic Financial Consultancy Joint Procurement with: Police & Crime Commissioner, Hampshire County Council & Portsmouth City Council	Arlingclose Limited Yellow Door	£ 70,000 £ 20,000	£	- No	01/02/2019 01/04/2022	31/01/2024 31/03/2025	06/05/2023 04/07/2024	ITQ ITT			2853836 5486084
AS20744	Direct Payment Virtual Wallet and Pre-Paid Cards Payment System	Services	A stand-alone digital platform to host Direct Payments.	People Places Lives Ltd	£ 260,100	£	- No	31/08/2023	30/08/2026	03/12/2025	ITQ			
BCP 2017-25	British Cycling Partnership	Services	British Cycling Partnership	British Cycling	£ 350,000	£	- No	01/05/2017	31/03/2026	04/07/2025	ITT			3943494
Capita exit activity	BT ISDN line rental ref JS7658050	Services	BT ISDN line rental ref JS7658050	British Telecommunications plc	£ 32,640	£	- No	03/07/2019	02/07/2024	06/10/2023	ITQ			1800000
CBC Framework Legal ref:CC80	Library Books and audio visual materials	Supplies	Library Books and audio visual materials	Askews and Holts Library Services Ltd	£ 310,900	£	- No	01/04/2020	31/03/2024	05/07/2023				2754298
CN/1001073	Internal SLA with the Employment Support Team (SCC)	Services	Employment Support Approach for People Receiving Community Treatment for Drug and Alcohol Dependence who are unemployed	Southampton City Council	£ 85,995	£	-	01/09/2021	31/03/2025	04/07/2024				
CN/1001553	Youth Offending Team Client Case Management System	Services	A system with capacity to record and retain a wide range of personal and confidential information for client of the YOT such as personal history, criminal records, sentencing history and interventions.	Servelec	£ 23,389	£	- No	01/04/2019	31/03/2025	04/07/2024	ITQ			10002545
CN/1001554	CCIS Client Case Management System	Supplies	Recording and reporting information regarding the provision of information, advice, and guidance for young people in the city.	Multiple Suppliers	£ 31,468	£	- No	29/01/2013	31/03/2024	05/07/2023	ITQ			
CS06738	Domestic Abuse Perpetrator and Prevention Services	Services	Partnership agreement with Hampshire CC and OPCC who appointed hampton trust for this service	Hampshire County Council	£ 312,112	£	- No	01/04/2019	31/03/2025	04/07/2024	ITT			
CS14221	The Appropriate Adult Service	Services	Appropriate Adults Services for Vulnerable Adults Held in Police Custody (HCC Procurement)	The Appropriate Adult Service Ltd	£ 187,045	£	- No	01/07/2021	30/06/2026	03/10/2025	ITT			06262053
CS14221 (a)	Appropriate Adults Services for Vulnerable Adults Held in Police Custody - Grant	Services	Grant funding Agreement between Southampton City Council and The Office of the Police and Crime Commissioner for Hampshire in relation to the provision of Appropriate Adult Services for vulnerable Adults held in Police custody	Office of Police and Crime Commissioner - Hampshire	£ 143,155	£	- No	01/07/2021	30/06/2026	03/10/2025				
DA0011175	Burial and Cremation Administration System (BACAS)	Services	Burial and Cremation Administration System (BACAS)	Clear Skies Software Ltd	£ 72,500	£	- No	06/02/2002	06/02/2027	12/05/2026	ITQ			3943189
DEF/1005992	Route 5641 (MC195)	Services	195th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 63,640	£	- No	12/09/2022	31/07/2024	04/11/2023	ITQ	Medium	No	3860908
DEF/1006001	Routes 6001-6003; 6006-6015 (MC197) Replacement	Services	197th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 1,247,000	£	- No	05/09/2022	31/07/2024	04/11/2023	ITQ			
DEF/1006114	Home to School MC190	Services	Routes 5734/5736/5737/5743/5744	Radio Taxis Southampton Ltd	£ 104,520	£	- No	06/09/2022	31/07/2024	04/11/2023	ITQ			189325528
DEF/1006289	Route 5766 (MC231) Replacement	Services	231st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Transmobility Ltd	£ 233,000	£	- No	07/11/2022	31/07/2026	03/11/2025	ITQ			6578618
DEF/1006337	Route 5748 (MC193) (Replacement)	Services	Mini Competition 193 under Southampton City Councils Home to School DPS	K&K Hire Limited	£ 50,740	£	- No	05/09/2022	31/07/2024	04/11/2023	ITQ	Medium	No	3860908
DEF/1006467	Route 5802 (MC253) (Replacement)	Services	253rd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 38,220	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006467	Route 5803 (MC253) (Replacement)	Services	253rd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 42,120	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006467	Route 5805 (MC253) (Replacement)	Services	253rd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 16,236	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006467	Route 5804 (MC253) Replacement	Services	253rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryo Limited	£ 67,860	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006492	Route 5808 (MC255) Replacement	Services	255th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 37,620	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006492	Routes 5809 & 5811 (MC255) Replacement	Services	255th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 117,040	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006520	Route 5817 (MC260) Replacement	Services	260th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 74,100	£	- No	02/01/2022	31/12/2024	05/04/2024	ITQ			
DEF/1006520	Routes 5801, 5813, 5814 & 5816 (MC260)	Services	260th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 209,760	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006520	Route 5815 (MC260)	Services	260th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryo Limited	£ 64,600	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006543	Route 5810b (MC262)	Services	262nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TCC Southampton Ltd	£ 14,760	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			13918567
DEF/1006552	Route 5812 (MC264)	Services	264th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 56,016	£	- No	03/02/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006564	Route 5818 (MC265) Replacement	Services	265th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 89,700	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006564	Route 5819 (MC265) Replacement	Services	265th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 89,700	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006564	Route 5821 (MC265) (Replacement)	Services	265th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TCC Southampton Ltd	£ 53,820	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			13918567
DEF/1006564	Route 5822 (MC265)	Services	265th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TCC Southampton Ltd	£ 54,600	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ			13918567
DEF/1006614	Route 5824 (MC270) Replacement	Services	270th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 67,080	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006614	Route 5826 (MC270) (Replacement)	Services	270th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	RADIO TAXIS (SOUTHAMPTON)	£ 55,926	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ			1867707
DEF/1006614	Route 5827 (MC270) (Replacement)	Services	270th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TCC Southampton Ltd	£ 56,794	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ			13918567
DEF/1006614	Route 5828 (MC270) Replacement	Services	270th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 64,740	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006614	Route 5825 (MC270)	Services	270th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryo Limited	£ 74,100	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006618	Route 5830 (MC271) (Replacement)	Services	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 57,720	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006618	Route 5832 (MC271) (Replacement)	Services	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 53,820	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006618	Route 5831 (MC271)	Services	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryo Limited	£ 66,300	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006618	Route 5833 (MC271)	Services	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryo Limited	£ 76,440	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240

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DEF/1006621	Route 5834 (MC272) (Replacement)	Services	272nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TCC Southampton Ltd	£ 56,940	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ			13918567
DEF/1006621	Route 5835 (MC272) (Replacement)	Services	272nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TCC Southampton Ltd	£ 56,550	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ			13918567
DEF/1006621	Route 5836 (MC272) Replacement	Services	272nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 69,420	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006621	Route 5829 (MC272)	Services	272nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryvo Limited	£ 62,400	£	- No	02/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006638	Route 7008 (MC273)	Services	273rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Grainger Travel	£ 66,130	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006673	Route 7001 (MC275)	Services	275th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 40,403	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1006673	Routes 7002, 7004, 7012 & 7013 (MC275)	Services	275th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Transmobility Ltd	£ 276,190	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			6578618
DEF/1006673	Routes 7005-7006, 7009, 7011 & 7014 (MC275)	Services	275th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 342,320	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006673	Routes 7008 & 7010 (MC275)	Services	275th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 101,140	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006673	Routes 7007 & 7015 (MC275)	Services	275th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 97,250	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006685	Routes 6409 - 6417 (MC276)	Services	276th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 619,677	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006696	Route 7003 (MC277)	Services	277th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 39,289	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006703	Route 5837 (MC278)	Services	278th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 62,240	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006711	Route 6421 (MC280)	Services	280th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 51,348	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006711	Route 6424 (MC280)	Services	280th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 26,841	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006711	Routes 6420 & 6423 (MC280)	Services	280th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 63,018	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1006715	Routes 6425 & 6426 (MC281)	Services	281st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 115,144	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1006715	Routes 6427 - 6429 (MC281)	Services	281st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 131,482	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006718	Route 6431 (MC282)	Services	282nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 14,393	£	- No	30/01/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1006743	Route 6422b (MC283)	Services	283th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	R AND N HIRE	£ 88,692	£	- No	03/01/2023	31/12/2024	05/04/2024	ITQ			12752935
DEF/1006789	Route 5839 (MC288)	Services	288th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Transmobility Ltd	£ 85,500	£	- No	06/02/2023	31/12/2024	05/04/2024	ITQ			6578618
DEF/1006797	Route 6418b (MC289) Radio Taxis	Services	289th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 52,360	£	- No	23/01/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1006797	Route 6419b (MC289) CMR	Services	289th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 36,652	£	- No	23/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1006809	Route 5840 (MC290)	Services	290th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Transmobility Ltd	£ 89,000	£	- No	26/01/2023	31/12/2024	05/04/2024	ITQ			6578618
DEF/1006809	Route 5841 (MC290)	Services	290th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Transmobility Ltd	£ 119,750	£	- No	26/01/2023	31/07/2025	03/11/2024	ITQ			6578618
DEF/1006815	Route 7016 (MC291)	Services	291st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 19,872	£	- No	30/01/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1006845	Route 6434 (MC294)	Services	294th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 52,456	£	- No	20/02/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1006879	Route 6100 (MC298)	Services	298th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 28,800	£	- No	09/02/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006892	Route 6435 (MC299)	Services	299th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 12,780	£	- No	27/02/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1006906	Route 7018 (MC300)	Services	300th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 20,700	£	- No	13/03/2023	31/12/2024	05/04/2024	ITT			
DEF/1006928	Route 7019 (MC302)	Services	302nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 72,160	£	- No	21/02/2023	31/12/2024	05/04/2024	ITQ			
DEF/1006953	Route 6436 (MC304)	Services	304th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 22,260	£	- No	15/03/2023	28/02/2025	03/06/2024	ITQ			189325528
DEF/1006978	Route 6437 (MC306)	Services	306th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 26,520	£	- No	01/04/2023	31/03/2025	04/07/2024	ITQ			189325528
DEF/1007045	Route 6443 (MC311)	Services	311th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryvo Limited	£ 27,300	£	- No	17/04/2023	16/04/2025	20/07/2024	ITQ	Micro	No	13260240
DEF/1007054	Route 5843 (MC312)	Services	312th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 27,432	£	- No	17/04/2023	31/07/2024	04/11/2023	ITQ			189325528
DEF/1007073	Route 6444 (MC313)	Services	313rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 35,010	£	- No	17/04/2023	16/04/2025	20/07/2024	ITQ			189325528
DEF/1007098	Route 6445 (MC315)	Services	315th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 31,418	£	- No	17/04/2023	16/04/2025	20/07/2024	ITQ			189325528

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DEF/1007109	Route 7021 (MC316)	Services	316th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 48,840	£	- No	18/04/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1007123	Route 6449 (MC317)	Services	317th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 23,400	£	- No	22/05/2023	22/05/2025	25/08/2024	ITQ			
DEF/1007131	Route 7022 (MC318)	Services	318th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 16,530	£	- No	03/05/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1007151	Route 6448 (MC320)	Services	320th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 33,440	£	- No	29/05/2023	29/05/2025	01/09/2024	ITQ	Medium	No	3860908
DEF/1007164	Route 7024 (MC321)	Services	321st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryvo Limited	£ 27,090	£	- No	09/05/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1007166	Route 7025 (MC322)	Services	322nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 55,358	£	- No	11/05/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1007199	Route 6104 (MC324)	Services	324th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 5,256	£	- No	05/06/2023	31/10/2023	03/02/2023	ITQ	Micro	No	13260240
DEF/1007240	Route 6455 (MC327)	Services	327th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 53,125	£	- No	05/06/2023	31/07/2025	03/11/2024	ITQ			
DEF/1007252	Route 7027 (MC328)	Services	328th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 29,106	£	- No	12/06/2023	31/12/2024	05/04/2024	ITQ			
DEF/1007265	Route 6456 (MC329)	Services	329th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 15,192	£	- No	01/09/2023	31/07/2025	03/11/2024	ITQ			189325528
DEF/1007265	Route 6458 (MC329)	Services	329th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 37,440	£	- No	01/09/2023	31/07/2025	03/11/2024	ITQ			189325528
DEF/1007265	Route 6459 (MC329)	Services	329th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 26,520	£	- No	01/09/2023	31/07/2025	03/11/2024	ITQ			189325528
DEF/1007292	Route 6460 (MC331)	Services	331st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 70,980	£	- No	01/09/2023	31/07/2025	03/11/2024	ITQ	Medium	No	3860908
DEF/1007309	Route 6461 (MC332)	Services	332nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	24x7 Ltd	£ 52,650	£	- No	01/09/2023	31/07/2025	03/11/2024	ITQ			4142000
DEF/1007332	Route 7030 (MC333)	Services	333rd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Amyln Chauffeurs	£ 18,890	£	- No	06/09/2023	31/12/2024	05/04/2024	ITQ			11086133
DEF/1007335	Route 6106 (MC334)	Services	334th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 31,092	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ			
DEF/1007366	Route 6107 (MC335)	Services	335th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 16,405	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1007370	Route 5845 (MC336)	Services	336th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 57,424	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ			
DEF/1007370	Route 5846 (MC336)	Services	336th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 15,826	£	- No	15/08/2023	31/07/2024	04/11/2023	ITQ			189325528
DEF/1007409	Route 6127 (MC337)	Services	337th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 55,096	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ			
DEF/1007409	Route 6128 (MC337)	Services	337th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 50,440	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ			
DEF/1007409	Route 6125 (MC337)	Services	337th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 29,100	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007409	Route 6126 (MC337)	Services	337th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 29,876	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007409	Route 6127 (MC337)	Services	337th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 55,096	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007409	Route 6128 (MC337)	Services	337th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 50,440	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007411	Route 6121 (MC338)	Services	338th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 15,633	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1007411	Route 6123 (MC338)	Services	338th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 28,275	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1007411	Route 6124 (MC338)	Services	338th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 9,750	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1007462	Route 6135 (MC340)	Services	340th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 26,384	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ			
DEF/1007462	Route 6134 (MC340)	Services	340th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 27,160	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007462	Route 6136 (MC340)	Services	340th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 27,160	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007462	Route 6137 (MC340)	Services	340th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 31,040	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007474	Route 6139 (MC341)	Services	341st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Aryvo Limited	£ 35,126	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1007504	Route 7028 (MC342)	Services	342nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	Wi Drive	£ 25,970	£	- No	04/09/2023	31/12/2024	05/04/2024	ITQ			
DEF/1007569	Route 6120 (MC346)	Services	346th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Amyln Chauffeurs	£ 100,440	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ			11086133
DEF/1007571	Route 6151 (MC347)	Services	347th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	R AND N HIRE	£ 62,400	£	- No	04/09/2023	31/07/2025	03/11/2024	ITT			12752935
DEF/1007571	Route 6152 (MC347)	Services	347th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 59,280	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ	Medium	No	3860908
DEF/1007578	Route 6144 (MC349)	Services	349th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	My chauffeur Hampshire Ltd	£ 18,414	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ			
DEF/1007594	Route 5847 (MC350)	Services	350th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 32,574	£	- No	18/09/2023	31/07/2024	04/11/2023	ITT	Medium	No	3860908
DEF/1007616	Route 6108 (MC343)	Services	343rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Amyln Chauffeurs	£ 48,965	£	- No	04/09/2023	31/12/2024	05/04/2024	ITQ			11086133
DEF/1007616	Route 6109 (MC343)	Services	343rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Amyln Chauffeurs	£ 48,965	£	- No	04/09/2023	31/12/2024	05/04/2024	ITQ			11086133

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
DEF/1007616	Route 6110 (MC343)	Services	343rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Amyln Chauffeurs	£ 48,965	£	- No	04/09/2023	31/12/2024	05/04/2024	ITQ			11086133
DEF/1007618	Route 5855 (MC352)	Services	352nd Mini Competition under the Home to School DPS. Route for Springwell School advertised under Lot 1	Radio Taxis Southampton Ltd	£ 13,464	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ			189325528
DEF/1007620	Route 6140 (MC353)	Services	353rd Mini Competition under Home to School DPS. Routes for Sparsholt College	Amyln Chauffeurs	£ 17,309	£	- No	11/09/2023	31/07/2024	04/11/2023	ITQ			11086133
DEF/1007620	Route 6141 (MC353)	Services	353rd Mini Competition under Home to School DPS. Routes for Sparsholt College	Amyln Chauffeurs	£ 17,309	£	- No	11/09/2023	31/07/2024	04/11/2023	ITQ			11086133
DEF/1007625	Route 6466 (MC354)	Services	354th Mini Competition under Home to School DPS. Routes for Cantell School advertised under Lot 1.	Amyln Chauffeurs	£ 16,575	£	- No	04/09/2023	31/07/2024	04/11/2023	ITQ			11086133
DEF/1007631	Route 6112 (MC344)	Services	344th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Winchester Taxi & Cabs Ltd	£ 63,960	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ	Small	No	11295838
DEF/1007631	Route 6113 (MC344)	Services	344th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	IDACAB	£ 38,610	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ			
DEF/1007631	Route 6114 (MC344)	Services	344th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Winchester Taxi & Cabs Ltd	£ 63,960	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ	Small	No	11295838
DEF/1007631	Route 6118 (MC344)	Services	344th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Coastal Cars Southampton	£ 27,300	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ			
DEF/1007641	Route 6463 (MC356)	Services	356th Mini Competition under Home to School DPS. Route for Bitterne Park advertised under Lot 1	Radio Taxis Southampton Ltd	£ 12,870	£	- No	04/09/2023	31/07/2024	04/11/2023	ITQ			189325528
DEF/1007645	Route 6116 (MC345)	Services	345th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 30,420	£	-	04/09/2023	31/07/2025	03/11/2024	ITQ			189325528
DEF/1007645	Route 6115 (MC345)	Services	345th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 28,080	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007645	Route 6117 (MC345)	Services	345th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 33,540	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007647	Route 6465 (MC357)	Services	357th Mini Competition under Home to School DPS. Route for Bitterne Park advertised under Lot 1.	Aryvo Limited	£ 15,440	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1007654	Route 6467 (MC359)	Services	359th Mini Competition under Home to School DPS. Route for Redbridge School advertised under Lot 1.	Coastal Cars Southampton	£ 13,680	£	- No	11/09/2023	31/07/2024	04/11/2023	ITQ			
DEF/1007690	Route 5848 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 58,976	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Medium	No	3860908
DEF/1007690	Route 5849 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 60,916	£	- No	06/09/2023	31/07/2025	03/11/2024	ITT			
DEF/1007690	Route 5850 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 59,752	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Medium	No	3860908
DEF/1007690	Route 5851 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	TCC Southampton Ltd	£ 56,160	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ			13918567
DEF/1007690	Route 5853 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 56,940	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Medium	No	3860908
DEF/1007690	Route 5854 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	R AND N HIRE	£ 58,200	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ			12752935
DEF/1007690	Route 5849 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 60,916	£	- No	06/09/2023	31/07/2025	03/11/2024	ITT	Micro	No	13260240
DEF/1007690	Route 5852 (MC351)	Services	351st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 52,650	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007783	Route 6129 (MC360)	Services	360th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 34,532	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007783	Route 6130 (MC360)	Services	360th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 33,756	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007783	Route 6131 (MC360)	Services	360th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 34,532	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007783	Route 6132 (MC360)	Services	360th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 33,368	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007783	Route 6133 (MC360)	Services	360th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 30,264	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007930	Route 6471 (MC363)	Services	Home to School Mini-competition for 1 route for Vermont School advertised under Lot 2 of the DPS.	K&K Hire Limited	£ 55,480	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ	Medium	No	3860908
DEF/1007948	Route 5856 (MC364)	Services	364th Home to School Mini Competition advertised under Lot 2 of the DPS.	Aryvo Limited	£ 28,200	£	- No	11/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1007950	Route 6156 (MC365)	Services	365th Home to School Mini-competition issued under Lot 1 of the DPS	Aryvo Limited	£ 19,500	£	- No	04/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007954	Route 6154 (MC367)	Services	367th Home to School Mini-competition advertised under Lot 1 of the DPS	Aryvo Limited	£ 23,280	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1007954	Route 6155 (MC367)	Services	367th Home to School Mini-competition advertised under Lot 1 of the DPS	Aryvo Limited	£ 23,280	£	- No	06/09/2023	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1008012	Route 6159 (MC368)	Services	Home to School MC368 comprising of 1 route advertised under Lot 1	K&K Hire Limited	£ 28,416	£	- No	07/09/2023	31/07/2024	04/11/2023	ITQ	Medium	No	3860908
DEF/1008014	Route 6160 (MC369)	Services	Home to School MC369 comprising of 1 route advertised under Lot 1	K&K Hire Limited	£ 27,824	£	- No	11/09/2023	31/07/2024	04/11/2023	ITQ	Medium	No	3860908
DEF/1008048	Route 7031 (MC370)	Services	370th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 11,214	£	- No	27/09/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1008053	Route 6161 (MC371)	Services	371st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Robboscab	£ 15,600	£	- No	06/09/2023	31/07/2024	04/11/2023	ITQ	Sole Proprieto	No	
DEF/1008083	Route 6162 (MC372)	Services	372nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 20,304	£	- No	13/09/2023	31/07/2024	04/11/2023	ITQ			189325528
DEF/1008128	Route 6480 (MC374)	Services	374th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Licensed Taxi Limited	£ 23,560	£	- No	22/09/2023	31/07/2024	04/11/2023	ITQ			
DEF/1008130	Route 6166 (MC375)	Services	375th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	My chauffeur Hampshire ltd	£ 37,248	£	- No	22/09/2023	31/07/2025	03/11/2024	ITQ			
DEF/1008136	Route 5415 (MC377)	Services	377th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	IDACAB	£ 10,260	£	- No	22/09/2023	24/07/2024	28/10/2023	ITQ			
DEF/1008148	Route 5416 (MC376)	Services	376th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 13,680	£	- No	22/09/2023	24/07/2024	28/10/2023	ITQ	Micro	No	13260240

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
DEF/1008207	Route 6163 (MC378)	Services	378th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 17,640	£	- No	25/09/2023	31/07/2024	04/11/2023	ITQ			189325528
DEF/1008209	Route 6164 (MC379)	Services	379th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 59,250	£	-	25/09/2023	31/07/2025	03/11/2024	ITQ	Medium	No	3860908
DEF/1008225	Route 7036A (MC380)	Services	380th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 13,182	£	- No	12/10/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1008234	Route 7037 (MC381)	Services	381st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 39,950	£	- No	16/10/2023	31/12/2024	05/04/2024	ITQ			
DEF/1008234	Route 7039 (MC381)	Services	381st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Multiple Suppliers	£ 15,980	£	- No	16/10/2023	31/12/2024	05/04/2024	ITQ			
DEF/1008234	Route 7037 (MC381)	Services	381st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 39,950	£	- No	16/10/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1008234	Route 7039 (MC381)	Services	381st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 15,980	£	- No	16/10/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1008247	Route 7038 (MC382)	Services	382nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 19,008	£	- No	23/10/2023	31/12/2024	05/04/2024	ITQ			189325528
DEF/1008318	Route 6167 (MC384)	Services	384th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 11,160	£	- No	30/10/2023	31/07/2024	04/11/2023	ITQ	Medium	No	3860908
DEF/1008325	Route 7040 (MC385)	Services	385th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 22,560	£	- No	23/10/2023	31/12/2024	05/04/2024	ITQ	Medium	No	3860908
DEF/1008330	Route 7041 (MC386)	Services	386th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 11,400	£	- No	01/11/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
DEF/1008390	Route 6482 (MC389)	Services	389th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	My chauffeur Hampshire Ltd	£ 15,345	£	- No	16/10/2023	31/07/2024	04/11/2023	ITQ			
DEF/1008441	Home to School MC391 - Route 7042	Services	391st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 28,050	£	-	16/10/2023	31/07/2024	04/11/2023		Medium	No	3860908
DEF/1008486	Route 6165 (MC393)	Services	393rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 13,992	£	- No	30/10/2023	31/07/2024	04/11/2023	ITQ	Medium	No	3860908
DEF/1008506	Route 6600 (MC394)	Services	394th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Licensed Taxi Limited	£ 38,220	£	- No	30/10/2023	31/07/2025	03/11/2024	ITT			
DEF/1008527	Route 5419 (MC395)	Services	395th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Ely	£ 13,770	£	- No	30/10/2023	31/07/2024	04/11/2023	ITQ			
DEF/1008545	Route 6486 (MC396)	Services	396th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 12,236	£	- No	26/10/2023	31/07/2024	04/11/2023	ITQ			189325528
DEF/1008565	Route 6484 (MC398)	Services	398th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 19,520	£	- No	01/01/2024	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1008636	Route 6488 (MC401)	Services	401st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 8,370	£	- No	06/11/2023	31/07/2024	04/11/2023	ITQ	Medium	No	3860908
DEF/1008641	Route 6168 (MC402)	Services	402nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 25,425	£	- No	15/01/2024	31/07/2025	03/11/2024	ITQ			
DEF/1008674	Route 7045 (MC403)	Services	403rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 10,500	£	- No	13/11/2023	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1008688	Route 6169 (MC404)	Services	404th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Licensed Taxi Limited	£ 36,330	£	- No	10/11/2023	31/07/2025	03/11/2024	ITQ			
DEF/1008714	Route 7044 (MC405)	Services	405th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	A2B EXPRESS TRAVEL	£ 13,800	£	- No	13/11/2023	31/07/2024	04/11/2023	ITQ			
DEF/1008757	Route 5420 (MC407)	Services	407th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 10,560	£	- No	03/01/2024	31/07/2025	03/11/2024	ITQ			189325528
DEF/1008793	Home to School MC409 - Route 6170	Services	409th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 40,238	£	-	04/12/2023	31/07/2025	03/11/2024		Medium	No	3860908
DEF/1008860	Route 7046 (MC412)	Services	412nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 13,750	£	- No	03/01/2024	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1008875	Route 5859 (MC413)	Services	413rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 20,000	£	- No	03/01/2024	31/07/2024	04/11/2023	ITQ	Micro	No	13260240
DEF/1008899	Route 6494 (MC414)	Services	414th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Excellent Posts Ltd	£ 16,000	£	- No	02/01/2024	31/07/2025	03/11/2024	ITQ	Micro		11499846
DEF/1008943	Route 5860 (MC416)	Services	416th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	VIP Chauffeur Chilworth Limited	£ 14,311	£	- No	03/01/2024	31/07/2024	04/11/2023	ITQ			
DEF/1008987	Home to School MC418 - Route 6496	Services	418th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	K&K Hire Limited	£ 37,510	£	-	04/01/2024	31/07/2025	03/11/2024		Medium	No	3860908
DEF/1009011	Route 6497	Services	419th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 19,810	£	- No	23/01/2024	31/07/2025	03/11/2024	ITQ	Micro	No	13260240
DEF/1009036	Route 5422 (MC421)	Services	421st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Radio Taxis Southampton Ltd	£ 10,750	£	- No	22/01/2024	31/07/2024	04/11/2023	ITQ			189325528
DEF/1009099	Route 7048 (MC423)	Services	423rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Hampshire executive cars	£ 21,675	£	- No	21/02/2024	31/07/2025	03/11/2024	ITQ			
DEF/1009144	Home to School MC425 - Route 6500	Services	425th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	VIP Chauffeur Chilworth Limited	£ 30,502	£	-	19/02/2024	31/07/2026	03/11/2025				
EC09/01/0872	Agreement for the Management of the Guildhall Solet Suite Entertainment Venue Southampton	Services	The management on behalf of the Council of the Venue as a multi-purpose entertainment and community venue, including arranging programmes of entertainment and provision of space for public and private functions (including facilities management services) in accordance with the Contract.	Live Nation Ltd	£ 6,000,000	£	403,000 No	10/02/2003	09/02/2026	15/05/2025	ITT			2409911
EC09/01/0989 a	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	Services	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	Bupa Care Services	£ 130,056	£	- Yes	24/06/2005	23/06/2030	26/09/2029				
EC09/01/1101 b	Oak Lodge (Building Management)	Services	Oak Lodge (Building Management)	Bupa Care Services	£ 19,700,000	£	- No	07/05/2008	07/05/2033	10/08/2032	ITT			
EC09/01/1101 c	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	Services	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	Bupa Care Services	£ 35,147,126	£	- No	06/02/2010	07/02/2035	13/05/2034	ITT			
EC09/01/1122a	Joint Co-operation Agreement for Development of District Energy Schemes	Services	Joint Co-operation Agreement for Development of District Energy Schemes	Engie Urban Energy Group Ltd was Utilicom Group Ltd	£ 2,429,375	£	- No	01/06/2005	31/05/2030	03/09/2029	ITQ			4513466
EC09/01/1222(b)	Mechanical Sweeper Repair	Services	Annual Order for repair of Scarabs	SCARAB SWEEPERS LTD	£ 14,400	£	- No	01/04/2023	01/04/2024	06/07/2023	ITQ			01823459
EC09/01/1256	Chilled Water Agreement - Civic Centre IT Suite	Services	Chilled Water Agreement - Civic Centre IT Suite	Southampton Geothermal Heating Company Ltd	-	£	- No	01/10/2006	30/09/2026	03/01/2026	ITQ			
EC09/01/1289	Street Lighting PFI	Services	Contract with TVL which is subcontracted/services delivered by Enerveo Limited. The purpose of the contract is to maintain the Street Lights in the area network of Southampton. First five years of the contract involved the upgrade of SCC's streetlights (core phase) using the latest technology.	Tay Valley Lighting (Southampton) Limited	£ 103,000,000	£	- No	01/04/2010	31/03/2035	04/07/2034	ITT			7011178
EC09/01/1359	Provision and Maintenance of Bus Shelters	Services	Provision and Maintenance of Bus Shelters	Clear Channel UK LTD	£ 4,000,000	£	- No	01/05/2011	30/04/2031	03/08/2030	ITT			950526

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
EC09/01/1424 (a)	Project Agreement for the Provision of Leisure Services	Services	Operation of leisure facilities and increase participation in leisure activities across the city. •Responsible for indoor centres and outdoor facilities including: The Quays, Bitterne Leisure Centre, Chamberlayne Leisure Centre, Southampton Water Activities Centre, Woodmill, Outdoor Sports Centre, Alpine Ski and Snowboard centre, Lordshill recreation ground, Mayfield recreation ground, Green Park, Millbrook recreation ground, Veracity ground, Riverside Park and Hoglands Park. •Maintenance and improvements of facilities (excluding structural works).	Places for People Leisure Management Ltd	£ 15,000,000	£	- No	01/09/2010	31/08/2025	04/12/2024	ITT			2585598
EC09/01/1434	Highways Services Partnership	Services	Focuses on/provides highways transportation planning and assess management service. The Contract is managed by Balfour Beatty Living Places (BBP) Ltd. The contract was originally for a 10 year period, but was extended by a further 5 years. Main functions/services of the contract include: 1. Highway planned and routine maintenance.	Balfour Beatty Living Places	£ 150,000,000	£	- No	01/10/2010	30/09/2025	03/01/2025	ITT			2067112
EC09/01/1689	Waste Collection and Tracking Solution: Ongoing Support	Services	Waste Collection and Tracking Solution: Ongoing Support	Bartec Auto ID Limited	£ 222,000	£	- No	13/09/2015	13/09/2025	17/12/2024	ITT			2719701
EC09/01/1706	Heating Supply Agreement - Civic Centre and Sea City	Services	Heating Supply Agreement - Civic Centre and Sea City	Southampton Geothermal Heating Company Ltd	£ -	£	- No	25/03/2011	24/03/2031	27/06/2030				
EC09/01/1810	Itchen Bridge Accounts Management System Maintenance Agreement	Services	Itchen Bridge Accounts Management System Maintenance Agreement	Sociedad Iberica De Construcciones Electricas SA (SICE)	£ 740,000	£	- No	06/12/2017	06/12/2024	11/03/2024	ITQ	Foreign	No	19469
EC09/01/1836C	ROMTV - Intelligent Transport System & Crime Prevention CCTV Transformation Project	Services	ROMTV (Relocation of Romanse and CCTV services), provides ROMANSE (Travel information) and CCTV Services for Southampton area. ROMANSE provides: 1. Oversight and management of the road network via the control room and liaison of traffic issues with Network Management and Emergency Planning 2. Design and approval of new road junctions 3. Traffic modelling and maintenance of corporate traffic model 4. Road travel data collection and distribution 5. Management and maintenance of all the Intelligent Transport Systems (ITS) infrastructure in the City, which includes the City's traffic signals electronic signs and services CCTV service provides CCTV monitoring of: 1. City Centre 2. Council assets 3. Car parks entrance / exit barriers and help points	Balfour Beatty Living Places	£ 1,300,000	£	- No	01/10/2012	30/09/2025	03/01/2025	ITT			2067112
EC09/01/2181	Provision of Banking Services	Services	Banking Services	Lloyds Bank Cardnet	£ 850,000	£	- No	01/10/2014	30/09/2024	04/01/2024	ITT			
EC09/01/2421A	Advertising - Lamp column banners, Roundabouts & Boundary signs	Services	Advertising on Southampton lamp column banners, Roundabouts & Boundary signs	CP Media	£ -	£ 250,000	No	01/02/2017	31/01/2027	06/05/2026	ITT			07462517
EC09/01/2423A	Emergency hormonal contraception for under 25s	Services	Emergency hormonal contraception for under 25s	Multiple Suppliers	£ -	£	-	01/04/2022	31/03/2024	05/07/2023				
EC09/01/2423B	Long Acting Reversible Contraception & HIV Testing	Services	Long Acting Reversible Contraception & HIV Testing	Multiple Suppliers	£ 657,000	£	-	01/04/2021	31/03/2024	05/07/2023				
EC09/01/2444	Level 3 Sexual Health Services	Services	Level 3 Sexual Health Services	Solent NHS Trust	£ 15,298,881	£	- No	01/04/2017	31/03/2024	05/07/2023	ITT			
EC09/01/2552	Advice, Information and Guidance Service	Services	This contract will aim to achieve a simplified and accessible service which also supports self-serve across the city. Given the complexity of AIG services and the need to provide generic and specialist advice, the model of AIG delivery ensures that recipients of the service can access a range of expertise whilst experiencing it as a single service.	Southampton Citizens Advice Bureau t/as Citizens Advice Southampton	£ 3,065,000	£	- No	01/02/2018	31/01/2025	06/05/2024				4391330
EC09/01/2582	S256 - Play and Youth Development Services	Services	S256 - Play and Youth Development Services	SoCo Music Project	£ 36,000	£	- No	01/01/2020	31/12/2024	05/04/2024	ITT			06859322
EC09/01/2595	Mental Capacity Deputyship Service	Services	Mental Capacity Deputyship Service - management of financial affairs and property of people who lack capacity to do this for themselves and have no family able to do this on their behalf or in their best interest. Protection from exploitation and, wherever possible, enabling people to use their resources in accordance with their wishes and beliefs.	Hampshire County Council	£ 520,000	£	- No	16/10/2018	31/03/2024	05/07/2023				
EC09/01/2608	Southampton Living Well Service	Services	Southampton Living Well Service	Social Care in Action	£ 4,800,000	£	- No	01/04/2018	31/03/2025	04/07/2024	ITT			4526806
EC09/01/2618	Healthwatch Southampton	Services	Healthwatch Southampton	Southampton Voluntary Services	£ 894,500	£	- No	01/07/2018	30/06/2025	03/10/2024	ITT	Charity	Yes	3515397
EC09/01/2635	Homecare - Retendering Lot A	Services	Homecare - Retendering Lot A	Care Quality Services Limited	£ 10,150,000	£	- No	01/10/2019	31/03/2024	05/07/2023	ITT			11696513
EC09/01/2675	ADVERTISING - Out of Home - Small Format	Services	ADVERTISING - Out of Home - Small Format	Clear Channel UK LTD	£ -	£ 300,000	No	01/01/2019	31/12/2026	05/04/2026	ITQ			950526
EC09/01/2675a	ADVERTISING - Out of Home - Large Format	Services	ADVERTISING - Out of Home - Large Format	Ocean Outdoor UK Limited	£ -	£ 7,000,000	No	01/01/2019	31/12/2026	05/04/2026	ITT			05309128
EC09/01/2684	Noms and Voids - Brook Lodge	Services	A nominations and voids agreement with Saxon Weald for Brook Lodge	Saxon Weald Homes Limited	£ -	£	- No	18/05/2022	17/05/2047	20/08/2046				
EC09/01/2684(a)	Noms and Voids - Shirley Road	Services	Nominations and Voids agreement for Shirley Road (Hilldale Housing Association)	Hilldale Housing Association	£ -	£	- No	28/08/2019	08/08/2036	12/11/2035	ITQ			6953867
EC09/01/2688	Network Co-Working space at the Marlands Shopping Centre	Services	Network Co-Working space at the Marlands Shopping Centre	Barclays Eagle Labs	£ 500,000	£	- No	06/04/2019	05/04/2024	10/07/2023	ITQ			9740322
EC09/01/2700	Communal Doors & Entry Systems (Installations & Maintenance)	Works	Communal Doors & Entry Systems (Installations & Maintenance)	AST Ltd	£ 1,750,000	£	- No	01/04/2019	31/03/2024	05/07/2023			No	3048064
			Lot 1: Supply & Installation of new and replacement:- •Door Entry Systems; •Communal Entrance Doors & Screens; •Original Tendered Spend Value: £1,100,000; and, Lot 2: Maintenance and Repairs to:- •Door Entry Systems; •Communal Entrance Doors & Screens; •Original Tendered Spend Value: £650,000.											
EC09/01/2709	Short Breaks DPS Order Form Lot 1 - Weston Court (Respite Services)	Services	Call-off Services under Lot 1 of the Short Breaks (DPS) via mini-competition for: Weston Court Respite Services under Specialist Residential Overnight Short Breaks for Disabled Children, Young People and Adults	Way Ahead Leisure Pursuits Limited	£ 862,335	£	- No	01/04/2021	31/03/2024	05/07/2023	ITQ			7951688
EC09/01/2716	Independent Visitor and Advocacy Services	Services	Independent Visitor and Advocacy Services	The National Youth Advocacy Service	£ 389,682	£	- No	20/05/2019	31/03/2024	05/07/2023	ITT			1012485
EC09/01/2722A	Lot 1 Alcohol Drugs and Substance Misuse Services	Services	Lot 1 Adults service provision for alcohol drugs and substance misuse	Change Grow Live Services Ltd	£ 11,178,308	£	- No	01/07/2019	30/06/2026	03/10/2025	ITT			06228752
EC09/01/2722B	Lot 2 Alcohol Drugs and Substance Misuse Services	Services	Substance Misuse Service Lot 2	No Limits South	£ 3,377,479	£	- No	01/07/2019	30/06/2024	04/10/2023	ITT	Medium	Yes	4183173
EC09/01/2723	Delivery of a Fuel Poverty Programme	Services	Delivery of a Fuel Poverty Programme	The Environment Centre (TEC)	£ 439,516	£	- No	01/04/2018	31/03/2024	05/07/2023				2881225
EC09/01/2747	Security Services	Services	Security Services: Manned guarding at Civic Centre/OGS/City Depot Lock/unlock of car parks and historical sites Keyholder/alarm response service for 36 other properties in property portfolio Adhoc requirements added under COVID	Vertas Group Ltd	£ 1,443,104	£	- No	02/12/2019	01/12/2024	06/03/2024	ITT			07728211

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
EC09/01/2775(B)	Community Solutions Service	Services	Community solutions service which will provide community navigation/social prescribing & community development	Southampton Voluntary Services	£ 356,950	£	-	01/11/2023	01/02/2025	07/05/2024	ITT	Charity	Yes	3515397
EC09/01/2784	Commercial Waste Transfer and Disposal Services	Services	To manage, maintain and operate effective Waste Transfer Stations(s) in close proximity to the Southampton Area and to ensure compliant disposal of SCC's commercial waste. Lot 1 Residual Waste - black bag waste Lot 2 Bulky Waste - bulky items removed from property clearances, fly tips and bulky collections from the Council's housing sites.	TJ WASTE & RECYCLING LTD	£ 12,063,200	£	- No	01/04/2020	31/03/2025	04/07/2024	ITT			05117867
EC09/01/2787	Welfare Reforms, Disability and Benefit Advice service	Services	Welfare Reforms, Disability and Benefit Advice service	Southampton Advice and Representation Centre Ltd.	£ 341,661	£	- No	02/09/2019	31/01/2025	06/05/2024	ITT	Small	Yes	5582643
EC09/01/2814 (a)(2)	Roofing Programme (2020) - Flat Roofs	Works	Roofing Programme (2020) - Flat Roofs	Breyer Group Plc	£ 14,000,000	£	- No	14/08/2020	13/08/2024	17/11/2023	ITT	Large	No	00782931
EC09/01/2821	Housing Services Mobile Workforce Management Solution	Services	Housing Services Mobile Workforce Management Solution	Totalmobile Ltd	£ 472,883	£	- No	30/04/2019	31/03/2024	05/07/2023	ITT	Medium	No	N118486
EC09/01/2852 (B)	Play & Youth Development Services	Services	Play & Youth Development Services - Lot 2	Community Playlink	£ 104,000	£	- No	01/01/2020	31/03/2025	04/07/2024	ITT			1184505
EC09/01/2852 (C)	Play & Youth Development Services - Lot 3	Services	Play & Youth Development Services - Lot 3	The Avenue Centre	£ 94,000	£	- No	01/01/2020	31/03/2025	04/07/2024	ITT			
EC09/01/2852 (D)	Play & Youth Development	Services	Play & Youth Development	City Reach Youth Project	£ 100,612	£	- No	01/01/2020	31/12/2024	05/04/2024		Charity	Yes	1086532
EC09/01/2852 (E)	Play & Youth Development	Services	Play & Youth Development	Saints Foundation	£ 36,000	£	- No	01/01/2020	31/12/2024	05/04/2024				4312794
EC09/01/2852 (H)	Play & Youth Development	Services	Play & Youth Development	Saints Foundation	£ 36,000	£	- No	01/01/2020	31/12/2024	05/04/2024				4312794
EC09/01/2862	Health and Social Care Joint Equipment Store	Services	Health and Social Care Joint Equipment Store	NHS Healthcare	£ 11,259,961	£	- No	01/07/2020	30/06/2025	03/10/2024				1948041
EC09/01/2865	Peer Support	Services	Provision of a Southampton Peer Support service for Children, Young People and Adults who are experiencing Mental Health Problems.	Solent Mind	£ 281,832	£	- No	01/04/2020	31/03/2025	04/07/2024	ITT			04004500
EC09/01/2872	Day Centre Services	Services	Day Centre Services	Two Saints Ltd	£ 600,000	£	- No	01/04/2020	31/03/2025	04/07/2024		Medium	No	26511R
EC09/01/2897	Direct Payment Support Service	Services	Direct Payment Support Service	Enhance Trust	£ 282,197	£	- No	01/04/2020	31/03/2024	05/07/2023	ITT			173199
EC09/01/2900/125	Corporate Insurance - Lots 1, 2 & 5	Services	Corporate Insurance - Lots 1, 2 & 5	Zurich Municipal	£ 4,950,204	£	- No	01/05/2020	31/03/2025	04/07/2024	ITT			BR000105
EC09/01/2900/3	Corporate Insurance - Lot 3 Motor	Services	Corporate Insurance - Lot 3 Motor	Travelers Insurance Company Limited	£ 435,742	£	- No	01/04/2020	31/03/2025	04/07/2024	ITT			1034343
EC09/01/2900/4	Corporate Insurance - Lot 4	Services	Lot 4 - Business Travel Insurance and School Journeys	Risk Management Partners	£ 20,227	£	- No	01/04/2020	31/03/2025	04/07/2024				02989025
EC09/01/2910 (a)(5)	Roofing Programme (2020) - Pitched Roofs	Works	Roofing Programme (2020) - Pitched Roofs	Multiple Suppliers	£ 9,000,000	£	- No	14/08/2020	13/08/2024	17/11/2023				
EC09/01/2926	Markets - Bitterne	Services	Supply and management of markets in the Bitterne district?	Ritagate Ltd t/a Bray Associates	£ -	£	137,500	01/04/2020	31/03/2024	05/07/2023	ITQ			01562914
EC09/01/2930	Cyclical Redeceptions (and Associated Work/Repairs)	Services	Cyclical Redeceptions (and Associated Work/Repairs)	Trident Maintenance Services Ltd	£ 4,500,000	£	- No	15/06/2020	01/04/2025	05/07/2024	ITT	Medium	No	SC503188
EC09/01/2939	Occupational Health Services	Services	Occupational Health Services	People Asset Management	£ 1,019,000	£	- No	23/04/2021	23/04/2024	28/07/2023	ITT			5199107
EC09/01/2947	Fiat Fire Door Replacements (Medium & Low Rise Blocks)	Services	The removal and replacement of existing front door and frame sets to flats in medium and low rise blocks across the city where they do not meet current fire safety standards. The requirement is therefore to provide replacements that both accord with FD30's fire and smoke resistance standards and comply with the security requirements of PAS24 and SBD (Secured by Design).	CLC Contractors Limited	£ 8,000,000	£	- No	17/07/2020	14/08/2024	18/11/2023	ITT	Large	No	01230435
EC09/01/2965 a	Itchen Bridge Contactless Payments	Supplies	Contactless payment readers	NMI - Network Merchants Limited	£ 175,000	£	- No	23/11/2020	22/11/2024	26/02/2024	ITT			
EC09/01/2965 b	Itchen Bridge Contactless Payments	Supplies	Contactless payment readers	Lloyds Bank Cardnet	£ 500,000	£	- No	23/11/2020	23/11/2024	27/02/2024	ITT			
EC09/01/2965 c	Itchen Bridge Contactless Payments	Supplies	Contactless payment readers	Payer BV	£ 20,000	£	- No	23/11/2020	22/11/2025	25/02/2025	ITT			24363973
EC09/01/2988	City Shopmobility Service (RfE)	Services	The City Shopmobility service is currently provided by Southampton Voluntary Services. It enables people with long-term or temporary conditions affecting mobility to access Southampton city centre; this includes older people, people with disabilities, or those temporarily immobilised through injury or illness.	Southampton Voluntary Services	£ 114,804	£	- No	01/04/2020	31/12/2024	05/04/2024		Charity	Yes	3515397
EC09/01/3000	Housing Support for Older People at Rosebrook Court	Services	Housing support services offered within Rosebrook Court, an extra care scheme operated by Saxon Weald	Saxon Weald	£ 19,685	£	- No	01/04/2020	31/03/2025	04/07/2024				
EC09/01/3060 (PPP 676)	Fire Risk Assessments (Citywide)	Services	The delivery of an effective, citywide programme of Fire Risk Assessments (to include reporting on findings and recommending all appropriate actions, etc) to the full range of properties and structures owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility, all as specified within the suite of bidding documents; ensuring full compliance with its legal and regulatory obligations.	Tersus Consultancy Limited	£ 1,142,000	£	- No	06/09/2021	05/09/2024	10/12/2023		Medium	No	1912115
EC09/01/3061A	Provision of a stop smoking support and development team	Services	Provision of a stop smoking support and development team	Solutions 4 Health LTD	£ 718,500	£	-	01/04/2023	31/03/2026	04/07/2025		Medium	No	6475161
EC09/01/3096	Framework Agreements for the Placing of Children and Young People with Independent Fostering Agencies	Services	Framework Agreements for the Placing of Children and Young People with Independent Fostering Agencies	Multiple Suppliers	£ -	£	-	27/03/2023	31/03/2026	04/07/2025	ITT			
EC09/01/3099	Call-Off Contract in Relation to Supply of Building Materials	Supplies	Call-Off Contract in Relation to Supply of Building Materials to support Housing operations repairs and maintenance of council homes.	TRAVIS PERKINS TRADING CO LTD	£ 3,141,000	£	- No	01/06/2021	31/03/2026	04/07/2025	ITQ			733503
EC09/01/3133	Medical Outreach Service	Services	Medical Outreach Service	Southampton Hospital School (HAMWIC Education Trust)	£ 583,896	£	- No	06/08/2021	31/08/2024	05/12/2023				10749662
EC09/01/3134	Breastfeeding Support Service	Services	Provision of a Breastfeeding Support Service which will encompass: a peer support service, support to breastfeeding groups, co-ordination of a scheme to welcome breastfeeding mothers and their babies use of digital technology as a way to share information and offer support.	The Breastfeeding Network	£ 50,100	£	- No	01/04/2022	31/03/2025	04/07/2024	ITT			
EC09/01/3138	Domestic Violence and Sexual Abuse Service	Services	Community based domestic abuse and refuge support services to the residents of Southampton and beyond (joint procurement with the Office of the Police and Crime Commissioner & Southampton and Isle of Wight Clinical Commissioning Group)	Stop Domestic Abuse	£ 2,450,000	£	-	01/07/2022	30/06/2027	03/10/2026	ITT			
EC09/01/3155 (1a)	Housing Related Support Framework	Services	Provision of a Combined Assessment, Intensive and Resettlement Hostel accommodation with 24 hour staff (Patrick House)	The Society of St James	£ 2,326,222	£	- No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity	Yes	3009700
EC09/01/3155 (1a, 1b)	Housing Related Support Framework	Services	Low Threshold Beds (Patrick House)	The Society of St James	£ 171,380	£	- No	01/07/2022	31/03/2025	04/07/2024	ITT	Charity	Yes	3009700
EC09/01/3155 (1b)	Housing Related Support Framework	Services	Provision of an intensive and resettlement hostel accommodation with 24 hour staff	The Society of St James	£ 860,521	£	- No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity	Yes	3009700
EC09/01/3155 (1b, 1b)	Housing Related Support Framework	Services	Low Threshold Beds (10 Southampton Street)	The Society of St James	£ 85,690	£	- No	01/07/2022	31/03/2025	04/07/2024	ITT	Charity	Yes	3009700
EC09/01/3155 (1c The Hub)	Housing Related Support Framework	Services	The Hub (The Booth Centre)	Salvation Army Trustee Company(The)	£ 297,006	£	- No	01/07/2022	31/03/2025	04/07/2024	ITT			259322
EC09/01/3155 (1c)	Housing Related Support Framework	Services	Provision of a Lifeskills and resettlement hostel accommodation with 24 hour staff (The Booth Centre)	The Salvation Army Trustee Company	£ 1,243,757	£	- No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity		00259322
EC09/01/3155 (1d)	Housing Related Support Framework	Services	Housing Related Support Framework - Provision of a Hostel/Foyer accommodation with 24 hour staff (George Williams House)	YMCA Fairthorne Group	£ 1,101,318	£	- No	01/07/2022	30/06/2026	03/10/2025	ITT			4336719
EC09/01/3155 (2a)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton & Gateway Coordination	The Society of St James	£ 655,981	£	- No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity	Yes	3009700
EC09/01/3155 (2b, Contract 1)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton (Adults, High/Medium)	Two Saints Ltd	£ 900,900	£	- No	01/07/2022	30/06/2026	03/10/2025	ITT	Medium	No	26511R

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
EC09/01/3155 (2b, Contract 2)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton (Adults, High/Medium)	The Society of St James	£ 866,736	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity	Yes	3009700
EC09/01/3155 (2c, Contract 1)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton (Adults, Medium/Low)	Two Saints Ltd	£ 471,744	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Medium	No	26511R
EC09/01/3155 (2c, Contract 2)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton (Adults, Medium/Low)	The Society of St James	£ 471,744	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity	Yes	3009700
EC09/01/3155 (2d)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton (Young People, High/Medium)	Two Saints Ltd	£ 471,744	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Medium	No	26511R
EC09/01/3155 (2e)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton (Young People, Medium/Low)	YMCA Fairthorne Group	£ 346,528	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT			4336719
EC09/01/3155 (2f)	Housing Related Support Framework	Services	Alcohol Accommodation	The Society of St James	£ 587,059	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity	Yes	3009700
EC09/01/3155 (3a)	Housing Related Support Framework	Services	Housing First	Two Saints Ltd	£ 538,720	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Medium	No	26511R
EC09/01/3155 (4a)	Housing Related Support Framework	Services	Provision of Accommodation Support Service in Southampton (Young Parents)	Two Saints Ltd	£ 822,016	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Medium	No	26511R
EC09/01/3155 (5a)	Housing Related Support Framework	Services	Provision of Non-Accommodation (Floating Support) Support Service in Southampton (Adults)	The Society of St James	£ 1,853,023	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT	Charity	Yes	3009700
EC09/01/3155 (5b)	Housing Related Support Framework	Services	Provision of Non-Accommodation (Floating Support) Support Service in Southampton (Young People)	No Limits South	£ 262,080	£ -	No	01/07/2022	05/08/2024	09/11/2023	ITT	Medium	Yes	4183173
EC09/01/3155 (5c)	Housing Related Support Framework	Services	Supported Lodgings	Step by Step Partnership Ltd	£ 519,168	£ -	No	01/07/2022	30/06/2026	03/10/2025	ITT			0241825
EC09/01/3155 (6aill)	Housing Related Support Framework	Services	Housing Related Support Framework - Intensive Floating Support	Society of St James	£ 286,750	£ -	No	01/10/2022	31/03/2025	04/07/2024	ITT			3009700
EC09/01/3155 (6aill)	Housing Related Support Framework	Services	Housing Related Support - Navigators Service	Two Saints Ltd	£ 536,660	£ -	No	01/10/2022	31/03/2025	04/07/2024	ITT	Medium	No	26511R
EC09/01/3155 (6bi)	Housing Related Support Framework	Services	Housing Related Support - High Support House with Multiple Occupancy	Society of St James	£ 519,675	£ -	No	01/10/2022	31/03/2025	04/07/2024	ITT			3009700
EC09/01/3155 (6di)	Housing Related Support Framework	Services	Housing Related Support - Non-UK National Worker	Two Saints Ltd	£ 34,223	£ -	No	01/10/2022	31/03/2024	05/07/2023	ITT	Medium	No	26511R
EC09/01/3155 (6diii)	Housing Related Support Framework	Services	Housing Related Support - Lot 6d (ii) Access to Private Rented Sector Fund	Society of St James	£ 12,500	£ -	No	01/10/2022	31/03/2025	04/07/2024	ITT			3009700
EC09/01/3155 (6diii)	Housing Related Support Framework	Services	Housing Related Support - Lot 6d (iii) Community Co-ordinator	The Society of St James	£ 25,000	£ -	No	01/10/2022	31/03/2025	04/07/2024	ITT	Charity	Yes	3009700
EC09/01/3155 (6diii)	Housing Related Support Framework	Services	Housing Related Support - Lot 6d (iii) Psychological Support (RSI services)	Two Saints Ltd	£ 120,000	£ -	No	01/11/2022	31/03/2025	04/07/2024	ITT	Medium	No	26511R
EC09/01/3155	Housing Related Support Services Framework - Default	Services	A review into the current provision of housing related support for vulnerable single adults, young people and young parents has been carried out and provides the basis for the services set out in the Framework specification	Multiple Suppliers	£ 25,629,644	£ -	No	10/01/2022	09/01/2025	14/04/2024	ITT			
EC09/01/3202	Management and Monitoring of the Operational Activity of the Joint Equipment Service	Services	Management of the JES contract	Promoting Independence in People Ltd	£ 108,387	£ -	No	01/07/2022	31/03/2024	05/07/2023	ITQ			5740261
EC09/01/3227	Community led locality and strength-based support	Services	Community led, place and strengths-based programme to support a new way of working with and supporting residents in Southampton who may need support from adult social care and other parts of the council.	Peopletoo	£ 225,925	£ -	No	01/07/2022	30/06/2025	03/10/2024	ITT	Small	No	06969524
EC09/01/3228 (i)	Home Care Bridging Service – Lot 2	Services	A home care bridging service which will enable service users to be rapidly discharged from the acute hospital setting. (University Hospital Southampton (UHS)) and other sources	Apex Prime Care Ltd	£ 196,714	£ -	No	06/02/2023	30/06/2024	04/10/2023	ITQ			4296566
EC09/01/3250	Hearing Impairment Equipment Maintenance MTC 2023-2027	Services	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing hearing impairment equipment in around 202 No properties and around 26 No. communal areas owned and managed by Southampton City Council; to include associated electrical works.	A S T Ltd	£ 443,975	£ -	No	28/03/2023	30/03/2027	03/07/2026	ITT			
EC09/01/3262	Out of Hours Service	Services	Out of Hours Service	Hampshire County Council	£ 225,903	£ -	No	01/04/2020	31/03/2024	05/07/2023				
EC09/01/3291	Southampton Integrated Advocacy	Services	Provision of statutory and non-statutory advocacy services within the City of Southampton	The Advocacy People	£ 1,881,158	£ -	No	01/05/2023	31/03/2026	04/07/2025	ITT		Yes	1080679
ec09/01/3295	Criminal Justice Intervention Team	Services	Contract for a criminal justice intervention team	Change Grow Live Services Ltd	£ 339,790	£ -	No	01/09/2022	31/03/2024	05/07/2023				06228752
EC09/01/3307	SECTION 256 AGREEMENT FOR THE TRANSFER OF FUNDS FROM ICB TO SCC FOR ICB CONTRIBUTION TO THE DOMESTIC VIOLENCE AND SEXUAL ABUSE CONTRACT	Services	Contract for the ICB's contribution to the domestic violence and sexual abuse contract	Hampshire and Isle of Wight Integrated Care Board	£ 290,000	£ -	No	01/07/2022	30/06/2027	03/10/2026				
EC09/01/3337	Integrated Sexual and Reproductive Health Services	Services	Provision of Sexual Health services	Solent NHS Trust	£ 16,037,851	£ -	No	01/04/2024	31/03/2031	04/07/2030	ITT			
EC09/01/3350	SPECIALIST EARLY YEARS INTERVENTION PROVISION FOR CHILDREN IN THE CITY WITH SEND	Services	The service is for children aged from 0-5 in Southampton with special educational needs. The referral process can be started by anyone, including parents, so that all families who consider themselves in need will be flagged to the service.	DINGLEY FAMILY AND SPECIALIST EARLY YEARS CENTRE	£ 384,630	£ -	No	01/03/2023	01/03/2025	04/06/2024	ITQ			
EC09/01/3356	A Refuge Space for Complex Cases	Services	Direct award to Stonewater for additional refuge space for complex cases	Stonewater	£ 120,000	£ -	No	01/04/2023	31/03/2026	04/07/2025				20558R
EC09/01/3361	Adult Carers Support Service	Services	Support service for adult carers	Southampton Citizens Advice Bureau t/as Citizens Advice Southampton	£ 375,000	£ -	No	01/04/2023	09/09/2024	04/01/2024	ITQ			4391330
EC09/01/3385	Young Carers Support Services	Services	Provision of face to face support to young carers in the city by No Limits.	No Limits South	£ 74,045	£ -	No	01/04/2023	31/03/2024	05/07/2023	ITQ	Medium	Yes	4183173
EC09/01/3483	Inclusive Wellbeing Hubs	Services	Contract for the development of Inclusive Wellbeing Hubs, funded by DfE Short Breaks grant	Testands	£ 598,100	£ -	No	01/12/2023	31/03/2025	04/07/2024	ITQ			
EC09/01/3489	Canberra Towers Mount - Decent Neighbourhoods	Services	This contract will deliver landscaping works in the vicinity of Canberra Towers in the Weston area of the city. The works will include the installation of a new a pathway, replacement of existing steps, installation of communal art, and provision of a new seating area.	Schofield Groundworks Ltd	£ 249,335	£ -	No	02/10/2023	30/09/2024	04/01/2024	ITQ			3464288
EC09/01/3554	Agreement in relation to Safe Families for Children Services	Services	Agreement in relation to Safe Families for Children Services	Safe Families for Children	£ 180,000	£ -	No	18/07/2024	18/07/2027	21/10/2026	ITT			8134971
EC09/01/SPFI	Schools PFI	Services	PFI agreement for the rebuild and operation of Cantell, Redbridge and Woodlands Schools over 30 years	Pyramid Schools (Southampton) Ltd	£ 171,000,000	£ -	No	29/10/2001	28/10/2031	31/01/2031	ITT			
EC09-01-3024	Fire Sprinkler Installations (New Systems - Medium & Low Rise Properties)	Works	Installation of new fire sprinkler systems (and associated works) to a range of medium and low rise blocks comprising around: • 29 two and three storey supported housing blocks, and • 803 blocks of general needs residential accommodation. all as more specifically described within this suite of bidding documents.	Harmony Fire Ltd	£ 14,557,863	£ -	No	02/09/2022	01/06/2025	04/09/2024	ITQ	Medium		10427303
EC09-01-3146 (SCC-SMS-005-4)	Outdoor Sports Centre Development – (Employer's Agent & Project Designer Roles)	Services	Outdoor Sports Centre Development – (Employer's Agent & Project Designer Roles)	WT Partnership Limited	£ 925,008	£ -	No	30/09/2021	31/03/2024	05/07/2023		Medium	No	01130989
Exemption 758	Provision of Property for emergency Housing	Services	Provision of Property for emergency Housing	The Housing Network (THN)	£ 200,000	£ -	Yes	31/08/2021	31/08/2024	05/12/2023	ITQ	Medium	No	11467757
HCC10123	Agreement relating to the sharing of responsibilities under the waste disposal service contract	Services	Tripartite agreement in relation to the waste disposal contract.	Multiple Suppliers	£ 18,560,640	£ -	No	01/03/2005	31/12/2030	05/04/2030	ITT			
HCC10124	Waste Management Services Domestic (HCC, PCC, SCC)	Services	Waste Management Services Domestic (HCC, PCC, SCC)	Hampshire County Council	£ 18,560,640	£ -	No	01/03/2005	31/12/2030	05/04/2030	ITT			
Home to School MC269	Routes 6400 - 6406; 6408 (MC269)	Services	269th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	Aryvo Limited	£ 260,241	£ -	No	01/01/2023	31/12/2024	05/04/2024	ITQ	Micro	No	13260240
ICU 031	Funding agreement for OPCC contribution to DVSA	Services	This is a funding agreement between the OPCC and SCC for the OPCCs contribution to the Domestic Violence and Sexual Abuse contract.	Office of Police and Crime Commissioner - Hampshire	£ 1,022,000	£ -	No	01/07/2022	30/06/2027	03/10/2026	ITT			
ICU-009 (MW309)	Noms and Voids - Spring Crescent	Services	Noms and Voids - Spring Crescent (Hilldale Housing Association)	Hilldale Housing Association	£ -	£ -	No	01/04/2020	31/03/2032	05/07/2031				6953867
ICU-013	Communicare in Southampton	Services	Grant for Communicare in Southampton	ICU Grant	£ 33,000	£ -	No	01/04/2022	31/03/2024	05/07/2023	ITQ			
ICU-015	PAMMS QA & Provider Returns	Services	Call-off from G-Cloud for QA system to support Home Care	Access UK Ltd	£ 49,986	£ -	No	01/07/2022	30/06/2024	04/10/2023				2343760
ICU-034	Discharge Pilot-Smoking Cessation	Services	Smoking cessation pilot scheme to provide a hospital led pathway of specialist stop smoking support and advice for UHS patients following discharge from and in consultation with the Tobacco Dependency Team.	University Hospital Southampton NHS Foundation Trust	£ 74,769	£ -	No	01/01/2023	31/03/2024	05/07/2023	ITQ			
ICU-041	Dial-a-ride	Services	For the provision of a dial-a-ride transport service. Supplier is SCA Transport.	ICU Grant	£ 75,000	£ -	No	01/04/2023	31/03/2024	05/07/2023				
ICU-2023-046	Home Care Bridging Services	Services	Delivery of home care bridging services	Whispers Care Solutions Limited	£ 99,996	£ -	No	01/01/2024	30/06/2024	04/10/2023	ITQ	Small	No	10605993
ICU-2023-047	Non-UK Nationals Assessment Centre	Services	Non-UK Nationals Assessment Centre	The Society of St James	£ 66,500	£ -	No	01/10/2023	01/03/2025	04/06/2024	ITQ	Charity	Yes	3009700

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
ICU-40	Delivering Better Value	Services	Direct award contract to Re:Minds to deliver the provision of Early Bird Plus and Cynet courses to families with children with autism or awaiting a diagnosis.	The Re:Minds Group	£ 75,000	£ -	-	01/07/2023	31/03/2025	04/07/2024			Yes	12546722
ID 694	Townhill Park Plot 2 (Housing Scheme) - PCSA Agreement	Works	The engagement of a Design and Build contractor to work collaboratively to manage the progression of design and costings and to achieve a revised planning consent for the residential development of Plot 2 of Townhill Park.	Drew Smith Limited	£ 293,768	£ -	-	20/09/2021	31/03/2024	05/07/2023				2433962
ID 747	Townhill Park Plots 9 & 10 (Housing Scheme) - PCSA Agreement	Works	The engagement of a Design and Build contractor to work collaboratively to manage the progression of design and costings and to achieve a revised planning consent for the residential development of Plots 9 & 10 of Townhill Park.	Drew Smith Limited	£ 145,714	£ -	-	20/09/2021	31/03/2024	05/07/2023				2433962
IDOX	Idox Software Annual Maintenance	Services	Idox Software Annual Maintenance	Idox Software Limited	£ 1,039,647	£ -	No	31/05/2006	31/05/2026	03/09/2025	ITT			02933889
ISDN30e with 20 Channels (J57E ISDN30e with 20 Channels (J57658050)		Services	ISDN30e with 20 Channels (J57658050)	Openreach BT Plc	£ 8,160	£ -	No	03/07/2019	02/07/2024	06/10/2023	ITQ			1800000
jp/ep06-01-0481	Section 106	Services	Section 106	Transeuropean (Southampton) Ltd, Rockspring Transeuropean Property V Ltd, Rockspring Transeuropean Properties Ltd	£ -	£ -	No	27/07/2016	31/03/2025	04/07/2024	ITQ			
MW14-003	Rapid Response Team Manager	Services	An ongoing agreement to fund with Solent NHS Trust an individual to undertake social care functions and provide social care services.	Solent NHS Trust	£ 950,462	£ -	No	02/01/2014	01/01/2039	06/04/2038				
MW14-005	Rapid Response Healthcare Assistant	Services	Rapid Response Healthcare Assistant	Solent NHS Trust	£ 262,500	£ -	No	18/08/2014	17/08/2039	20/11/2038				
MW296	Trusted Professionals	Services	Trusted Professionals	University Hospital Southampton NHS Foundation Trust	£ -	£ -	No	22/05/2018	31/03/2024	05/07/2023	ITQ			
MW298	Childrens Residential Placements - Administration Payments	Services	Childrens Residential Placements - Administration Payments		£ 85,000	£ -	No	01/04/2017	31/03/2025	04/07/2024				
MW332	Vfire Master Services Agreement and 34 concurrent licences	Services	Vfire Master Services Agreement and 34 concurrent licences	Alemba Limited	£ 210,000	£ -	No	17/03/2021	17/09/2024	22/12/2023	ITQ			6322945
MW348 (SCC-RFE-845)	Antelope House in reach worker for those with co-occurring conditions	Services	Appointment of a co-occurring conditions in-reach worker at Antelope House and Natalie House.	Change Grow Live Services Ltd	£ 19,000	£ -	-	01/03/2022	28/02/2024	03/06/2023				06228752
MW356	Workflow 360: Supply, Implementation and Support Contract	Services	Workflow 360: Supply, Implementation and Support Contract	CVICA	£ 174,542	£ -	No	23/07/2019	22/07/2024	26/10/2023	ITQ			1628868
MW358	Needle Syringe Program	Services	Needle Syringe Program	Multiple Suppliers	£ -	£ -	-	01/04/2022	31/03/2024	05/07/2023				
MW359	Supervised Consumption	Services	Supervised Consumption	Multiple Suppliers	£ -	£ -	-	01/04/2022	31/03/2024	05/07/2023				
MW360	Shared Care	Services	Shared Care	Multiple Suppliers	£ -	£ -	-	01/04/2022	31/03/2024	05/07/2023				
MW367 b	Entrust - Certs	Services	Entrust - Certs	Multiple Suppliers	£ 16,805	£ -	No	13/02/2022	13/02/2027	19/05/2026				
MW378	Cohesity Backup Solution	Services	Cohesity Backup Solution	Trustmarque Solutions Limited	£ 352,000	£ -	No	31/01/2019	01/02/2024	07/05/2023	ITT	Large	No	02183240
MW394	Securesphere	Services	Securesphere - Imperva Web Application Firewall, Annual Premium Support Management Server Virtual Appliance, Annual Select Support	CDW Limited	£ 72,472	£ -	Yes	30/06/2019	30/06/2025	03/10/2024	ITQ			2465350
MW395	WebSense Firewall	Services	WebSense Firewall	Forcepoint	£ 15,677	£ -	No	30/08/2019	30/03/2025	03/07/2024				
n/a	Service Level agreement Pest Control	Services	Service Level agreement between SCC Pest control and SCC ICU for pest control services as part of Hoarder's support	Southampton City Council Pest Control	£ 115,200	£ -	-	01/04/2023	31/03/2025	04/07/2024	ITT			
PHILIS Software	PHILIS Software	Services	PHILIS Software	Suffolk Coastal DC	£ 153,862	£ -	No	22/07/2015	14/12/2024	19/03/2024	ITQ			
PPP 605 (B)	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	Services	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	Axis Elevators Limited	£ 116,533	£ -	No	07/05/2023	06/05/2024	10/08/2023	ITQ			2340843
PPP 651	Energy Efficiency Measures (Canberra, Millbrook & Redbridge Towers) for Design and Contract Management Services	Services	Energy Efficiency Measures (Canberra, Millbrook & Redbridge Towers) for Design and Contract Management Services	Perfect Circle JV Ltd	£ 1,442,502	£ -	No	20/04/2020	19/04/2024	24/07/2023	ITT			10219126
QU059759V58318	One System	Services	Software licences and maintenance in respect of the One system and associated modules.	CAPITA BUSINESS SERVICES LTD	£ 464,668	£ -	No	01/04/2018	31/03/2024	05/07/2023	ITQ			2299747
REQ/1000006	Safeguarding Adults Training (Levels 1 - 4)	Services	Southampton City Council are looking to appoint a service provider for the provision of safeguarding courses and development of training materials, to demonstrate an understanding of national and local safeguarding context, whilst ensuring inclusion of Southampton City Council policies, guidance and local practices.	Making Connections (Isle Of Wight) Ltd	£ 39,000	£ -	No	01/04/2022	31/03/2025	04/07/2024	ITT			5441802
REQ/1000112	Route 5732 (MC183)	Services	183rd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System - Reissue	K&K Hire Limited	£ 277,400	£ -	No	05/09/2022	31/07/2026	03/11/2025	ITQ	Medium	No	3860908
REQ/1000113	Route 5740 (MC186)	Services	186th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System	K&K Hire Limited	£ 92,040	£ -	No	05/09/2022	31/07/2026	03/11/2025	ITQ	Medium	No	3860908
REQ/1000116	Route 5640 (MC187)	Services	187th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System	TCC Southampton Ltd	£ 54,600	£ -	No	05/09/2022	31/07/2024	04/11/2023	ITQ			13918567
REQ/1000196	Asbestos Removal Works Civic Centre Guildhall Boiler Room Area	Services	An inspection of asbestos containing materials was recently undertaken within the Civic Guildhall Block - Upper and Lower-Level Basement by Scientific Services.	Westfield Group UK Ltd	£ 33,820	£ -	No	01/04/2024	01/10/2024	05/01/2024	ITQ	Small	No	6081442
RFE 1055 (ICU contract number Rough Sleepers Drugs and Alcohol		Services	Direct award for a Rough Sleeper Drugs and Alcohol Service	Change Grow Live Services Ltd	£ 1,332,398	£ -	No	01/04/2022	31/03/2024	05/07/2023				06228752
RFE 529 - Public Consulting Groi Support Plan and Brokerage Finder Portal		Services	Support Plan and Brokerage Finder Portal		£ 22,000	£ -	No	01/09/2020	31/03/2024	05/07/2023				
RM6147 10034988 Cisco licencd RM6147 10034988 Cisco licencing 3 year term		Services	RM6147 10034988 Cisco licencing 3 year term	Specialist Computer Centres Plc (SCC)	£ 5,131	£ -	No	14/06/2021	13/06/2024	17/09/2023	ITT			01428210
RM6147 c	Cisco Core Maintenance	Services	Cisco Core Maintenance	VIRGIN MEDIA	£ 51,069	£ -	No	28/07/2021	27/07/2024	31/10/2023				01783581
SC4/15/4889(f)	Oak Lodge - Lease for Care Home and Day Centre	Services	Oak Lodge - Lease for Care Home and Day Centre	Bupa Care Services	£ 1,414,747	£ -	Yes	08/02/2010	07/02/2060	13/05/2059				
SC4/15/4889(f)	Oak Lodge Facilities Management (day centre meals)	Services	Oak Lodge Facilities Management (day centre meals)	Bupa Care Services	£ 513,203	£ -	Yes	08/02/2010	07/02/2035	13/05/2034				
SCC - Legacy Contract EPOS Syst	EPOS System for Museums	Services	EPOS System for Museums	Access UK Ltd	£ 9,299	£ -	No	01/08/2011	01/08/2024	05/11/2023	ITQ			2343760
SCC SO3824	Card readers for Iichen Toll Bridge	Supplies	Card readers for Iichen Toll Bridge	Payter BV	£ 15,000	£ -	No	22/10/2020	30/11/2024	05/03/2024	ITQ			24363973
SCC-BC-757	Provision of IT for Network Co-worker space at the Marlands	Services	Provision of IT for Network Co-worker space at the Marlands	Aptum Technologies (UK) Limited	£ 130,000	£ -	No	01/11/2018	31/03/2024	05/07/2023	ITQ			6854675
SCC-CM-675	Source to Contract System	Services	Proactis Source to Contract - 200 Users	TET Limited	£ 146,476	£ -	No	31/01/2021	30/01/2025	05/05/2024	ITQ			1923808
			Annual Subscription Licence											
			• SRM											
			• eSourcing (including DPS functionality)											
			• Auctions											
			• Contract Management											
SCC-CM-724	Contact Centre Telephony	Services	Contact Centre Telephony	Content Guru	£ 55,380	£ -	No	04/01/2021	03/01/2024	08/04/2023	ITQ			05653869
SCC-CR-1062	Hevacomp Licenses and Subscriptions	Services	Hevacomp Licenses and Subscriptions	Sofcat PLC	£ 22,517	£ -	No	15/06/2020	14/06/2024	18/09/2023	ITQ			02174990
SCC-CR-891	Insurance and Risk Consultancy and Brokerage	Services	Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice.	JLT Specialty Limited	£ 14,000	£ -	No	01/05/2019	30/04/2024	04/08/2023				01536540
SCC-CR-937	Commercial Laundry Equipment for Sheltered Housing Scheme	Supplies	Commercial Laundry Equipment for Sheltered Housing Scheme	WASHCO Ltd	£ 127,169	£ -	No	05/06/2019	04/06/2024	08/09/2023	ITQ	Medium	No	231369
SCC-DD-1081	Southampton Medieval Walls Weed Removal	Services	Southampton Medieval Walls Weed Removal	Complete Weed Control(Thames Valley	£ 61,164	£ -	No	01/10/2020	01/10/2025	04/01/2025	ITQ			6450301
SCC-DD-940	Attendance Monitoring Service	Services	Attendance Monitoring Service	Welfare Call (LAC) Ltd	£ 62,088	£ -	No	02/09/2020	31/08/2024	05/12/2023				6835794
SCC-HW-990	Crematorium Audiovisual Services	Services	Crematorium Audiovisual Services	Vivedia Ltd	£ 46,395	£ -	No	01/04/2020	31/03/2024	05/07/2023	ITQ	Medium	No	0575 0459
SCC-ICU-0015	Development and maintenance of online procedure manuals for Adults and Children's Services	Services	Call-off contract awarded under the G Cloud RM1557.12 Framework Agreement for the development of procedure manuals and maintenance of the Children's and Adult Services sites (PAMMS)	Signis Limited	£ 75,000	£ -	No	30/06/2021	29/06/2025	02/10/2024	ITQ			8983010

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.	
SCC-ICU-0033	Domestic Violence: LGBTQ+ and Black & Minority Ethnic Specialist Advocacy Support	Services	Service delivery will include the following provisions; • Case holding advocacy support for individuals over the age of 18 identified as victims of domestic abuse and who are from the LGBTQ+ or BAME communities. • The requirement to establish links with LGBT+ and BAME advocacy group(s) to strengthen the offer of support to these individuals and assist with the development of an engagement programme • Development and delivery of a training offer for front line staff in conjunction with other groups that provide specialist advocacy support to those from the LGBTQ+ and BAME communities. • Delivery of a detailed report, encompassing a review of current service delivery, and recommendations to inform future commissioning intentions regarding advocacy support to individuals from the BAME and LGBTQ+ communities.	Multiple Suppliers	£ 199,928	£ -	-	01/04/2023	31/03/2024	05/07/2023	ITT				
SCC-ICU-0033 (a)	Domestic Violence: LGBTQ+ Specialist Advocacy Support Service	Services	Lot 1: Specialist advocacy to those from the LGBTQ+ community.	Stop Domestic Abuse	£ 50,000	£ -	-	01/04/2023	31/03/2024	05/07/2023	ITQ				
SCC-ICU-0033 (b)	Domestic Violence: BAME Specialist Advocacy Support Service	Services	Lot 2: Specialist advocacy support to those from BAME communities.	Yellow Door	£ 49,964	£ -	-	13/03/2023	31/03/2024	05/07/2023	ITT			5486084	
SCC-ICU-0034	Southampton City Adult Tier 2 Weight Management Service	Services	Weight Management Services	Owiva UK Ltd	£ 57,990	£ -	-	15/05/2023	14/05/2025	17/08/2024	ITT				
SCC-ICU-0053	Southampton Integrated Advocacy Services	Services	The service will include the provision of statutory advocacy and non-statutory advocacy for both adults, children and young people, besides an independent visitor (IV) service for Children Looked After (CLA) and - subject to the Council exercising options to modify the contract - additional services relating to Return Home Interviews for Children Looked After (CLA) and advocacy services relating to the implementation of Liberty Protection Safeguards.	The Advocacy People	£ 1,907,888	£ -	-	01/05/2023	31/03/2026	04/07/2025	ITT		Yes	1080679	
SCC-ICU-0068	Family Hubs Start for Life, Perinatal Peer Support Programme for Male, Parent, Carers	Services	Perinatal Peer Support service for male parent carers with a child, from pregnancy through to 19 years old within the City of Southampton	The Parenting Network	£ 52,134	£ -	-	01/04/2023	31/03/2024	05/07/2023	ITT				
SCC-ICU-023	Collaboration & Partnership Working	Services	Collaboration & Partnership Working	HAMPSHIRE CARE ASSOCIATION	£ 13,500	£ -	-	01/08/2022	31/03/2024	05/07/2023	ITQ				
SCC-ICU-0352	Dementia Friendly Southampton	Services	The following services ("Services") are required by the Council: •Co-ordination of Dementia Friendly Southampton steering group and activities •Support to the Southampton Dementia Festival •Awareness raising, information sharing and education •Community, capacity and sustainability development	Southampton Voluntary Services	£ 58,000	£ -	-	23/05/2022	31/03/2024	05/07/2023	ITQ		Charity	Yes	3515397
SCC-KV-939	Library Management System	Services	Library Management System	CIVICA	£ 159,000	£ -	-	01/07/2019	30/06/2024	04/10/2023	ITQ			1628868	
SCC-KV-961	Fleet Management System	Services	Fleet Management System	CIVICA	£ 58,000	£ -	-	30/09/2019	30/09/2024	04/03/2024	ITQ			1628868	
SCC-LL-1019	Workplaces Behaviour Change Officer	Services	Workplaces Behaviour Change Officer	Sustrans	£ 97,500	£ -	-	01/04/2020	30/06/2024	04/10/2023		Large	Yes	1797726	
SCC-LL-955	Local Plan Habitats Regulations Assessment 2019-2021	Services	Local Plan Habitats Regulations Assessment 2019-2021	Urban Edge Environmental Consulting	£ 19,952	£ -	-	23/08/2019	30/04/2024	04/08/2023				0787 2171	
SCC-RFE-1009	Senior Leader (Healthcare Pathway) Apprenticeship	Services	Exemption request to allow us to enrol an individual on the Senior Leader in Healthcare apprenticeship through the University of Plymouth.	Plymouth University	£ 14,000	£ -	-	01/04/2023	31/12/2025	05/04/2025	ITQ				
SCC-RFE-1011	Domestic Heating Apprentice without Gas	Services	This new pathway covers heat pumps and solar panels to be ready for the requirements for gas boilers not to be supplied in new homes. One apprentice is being employed on this programme.	Fareham College	£ 21,000	£ -	-	23/01/2023	03/04/2027	07/07/2026	ITQ			Q2FAH01	
SCC-RFE-1013	Vincents Walk - Safer Streets Gates	Services	Maintain the gating system here at Vincents Walk Service Rd	Ellis Integrated Systems Limited	£ 12,900	£ -	-	14/09/2022	13/09/2032	18/12/2031	ITQ			3206124	
SCC-RFE-1018	Sustrans Walking & Cycling Index Report	Services	The project, which is an assessment of attitudes towards walking and cycling in selected towns, cities and Combined Authorities, is delivered by Sustrans.	Sustrans	£ 33,500	£ -	-	01/10/2022	31/03/2024	05/07/2023	ITQ	Large	Yes	1797726	
SCC-RFE-1025	Civil Engineering Technician Level 3 Apprenticeship	Services	We have a member of staff wishing to undertake the Level 3 Civil Engineering Technician apprenticeship which will support with the Council's recruitment and retention strategy.	Fareham College	£ 13,536	£ -	-	28/09/2022	30/05/2024	03/09/2023	ITQ			Q2FAH01	
SCC-RFE-1030	Legrand Annual Maintenance - JonTek Answerlink 3G Telecare Alarming Receiving Platform	Services	Legrand Electric Ltd supply and maintain the alarm receiving platform (known as Answerlink 3G) based at City Depot within the secure City Telecare control room.	Legrand Electric Limited t/aYntec	£ 38,574	£ -	-	01/12/2021	30/11/2025	05/03/2025	ITQ	Large	No	115834	
SCC-RFE-1057	Conservation of historic Glass Negatives	Services	The conservation of historic and unique glass and acetate negatives in the Maritime & Local History Museum Collection.	Conservation and Museums Advisory Service (CMAS)	£ 42,000	£ -	-	01/02/2023	31/03/2024	05/07/2023	ITQ				
SCC-RFE-1065	William J Marshall & Partners LLP	Services	Provide both technical advice for future procurement relating to contractual rectification works, that present Significant Health and Safety matters sites of SCC housing stock. To provide an Independent Expert Witness service relating to the works matters for all future legal proceedings, leading to litigation to a third party for liability and costs.	William J Marshall & Partners	£ 150,000	£ -	-	15/01/2023	15/01/2024	20/04/2023	ITT				
SCC-RFE-1069	Accommodation for Ex-Offenders	Services	Supporting ex-offenders into sustainable accommodation with a reasonable expected tenancy length of 12months	Hope Street Centre	£ 46,658	£ -	-	01/04/2023	31/03/2025	04/07/2024	ITT				
SCC-RFE-1077	Clean Growth UK	Services	To build capacity of the SCC team, in delivering the UK's first Net Zero accelerator that will form part of a new business growth service by SCC. This project will also include project monitoring, quality assurance of delivery, peer mentoring of SCC staff, webinars, work shops and access to Green Innovation experts to accelerate the city's business community towards Net Zero.	University of Brighton	£ 56,760	£ -	-	01/03/2023	31/03/2025	04/07/2024	ITT				
SCC-RFE-1078	DNA Six	Services	To build capacity of the SCC team, in delivering the UK's first Net Zero accelerator that will form part of a new business growth service by SCC. This project will also include project monitoring, quality assurance of delivery, peer mentoring of SCC staff, webinars, work shops and access to Green Innovation experts to accelerate the city's business community towards Net Zero.	DNASix Limited	£ 62,040	£ -	-	01/03/2023	31/03/2025	04/07/2024	ITT		Micro	No	10876644
SCC-RFE-1092	Christmas Market	Services	S&D Leisure to operate the Christmas Market in the city centre in 2023.	S & D LEISURE EUROPE LTD	£ 60,000	£ -	-	16/11/2023	02/01/2024	07/04/2023					
SCC-RFE1096	Achieving Best Evidence	Services	This is a 4-day intensive course which is targeted at experienced Social Workers, who have already undertaken training in child protection and sexual abuse, who wish to undertake ABE interviewing, the 4 days consist of theory and practice. The course offers the attendee to work with skilled and experienced actors who play very realistically the part of children to provide 'live' interviewing experiences to participants.	Making Connections (Isle Of Wight) Ltd	£ 16,800	£ -	-	01/04/2023	31/03/2025	04/07/2024	ITQ			5441802	
SCC-RFE-1106	Online Self-Assessment Tool - AskSara	Services	The purchase of Ask Sara an online self-assessment tool that links to an on-line e-market place to enable self-purchase of equipment and assistive technology products.	Shaw Trust Ltd	£ 12,500	£ -	-	31/03/2023	30/03/2024	04/07/2023	ITQ				
SCC-RFE-1107	Gas Engineering Operative Apprenticeship	Services	Delivery of the Gas Engineering Operative apprenticeship	Steve Willis Training Ltd	£ 44,000	£ -	-	18/11/2022	31/03/2025	04/07/2024	ITQ				
SCC-RFE-1111	Proptech Round 3	Services	Additional Proptech project working with current suppliers to deliver a searchable dashboard for representations which could be used by the public and the Planning Inspectorate at plan examination stage.	VUCITY LIMITED	£ 155,425	£ -	-	01/04/2023	24/08/2024	28/11/2023	ITQ		Unclassified	No	09903428
SCC-RFE-1114	Project Manager Degree L6 Apprenticeship	Services	Exemption request for a learner to undertake the Project Manager Degree L6 apprenticeship with QA.	QA Limited	£ 22,000	£ -	-	01/07/2023	31/01/2028	06/05/2027	ITQ		Sole Proprieto	No	02413137
SCC-RFE-1125	Tour Operator - SYCS tour 2024 (part of Southampton Music Services)	Services	Tour Operator for the SYCS tour 2024	Musique Anglo-normande	£ 45,827	£ -	-	01/05/2023	31/07/2024	04/11/2023	ITQ				
SCC-RFE-1137	Air Quality Wood Burning Engagement Programme	Services	The project aims to reduce the impact of wood burning on health. In winter and autumn this focuses on stoves and open fires, and in spring and summer bonfires and other appliances.	The Environment Centre (TEC)	£ 89,007	£ -	-	01/07/2023	01/04/2025	05/07/2024				2881225	
SCC-RFE-1139	Employee Benefits Platform - Vivup	Services	Contract for the provision of an employee benefits platform providing technology and systems, cycle to work, home and electronics, gym membership, travel and leisure benefits, telephone counselling EAP, car benefit and additional services.	Vivup	£ -	£ -	-	01/11/2023	31/10/2026	03/02/2026	ITQ				
SCC-RFE-1144	Senior Leader Level 7	Services	Exemption request for delivery of the Senior Leader Level 7 qualification with the Masters in Business Administration imbedded free of charge. Plymouth are delivering these qualifications remotely, resulting in no travel costs.	Plymouth University	£ 14,000	£ -	-	01/09/2023	01/12/2025	06/03/2025	ITQ				
SCC-RFE-1145	Visitor Economy	Services	City-wide Brand Narrative to lever economic growth	North Associates International	£ 100,000	£ -	-	23/08/2023	28/02/2024	03/06/2023					

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.	
SCC-RFE-1151	Stopford Annual Maintenance	Services	The service arranges the annual IT maintenance	Stopford Information Systems Ltd	£ 14,100	£	- No	01/09/2023	31/08/2024	05/12/2023	ITQ				
SCC-RFE-1152	Technical Investigations - High Rise Tower Blocks	Services	Supplier will support SCC with on going technical investigations as part of the complex project to rectify multiple defects across 8 High Rise Towers blocks under the contract with SCC and British Gas (BGLT).	United Living (South) Limited	£ 500,000	£	- No	30/08/2023	30/08/2024	04/12/2023	ITQ		No	0819760	
SCC-RFE-1155	Improvement Board - Bulgan Consulting Ltd	Services	Improvement Board membership	Bulgan Consulting Limited	£ 150,000	£	- No	01/09/2023	01/09/2025	05/12/2024	ITQ				
SCC-RFE-1156	Afghan Resettlement Integration Support Service	Services	To provide resettlement and integration casework support for Afghan refugees relocated to Southampton under formal resettlement.	CLEAR (City Life Education and Action for Refugees)	£ 96,000	£	-	01/11/2023	01/11/2025	04/02/2025			Charity	Yes	4913171
SCC-RFE-1160	Alarm Monitoring	Services	This will cover the monitoring of door entry systems, including entry access into sheltered housing accommodation, monitoring CCTV systems, and Wi-Fi access at the Graylings.	The Alarming Company	£ 33,000	£	- No	01/11/2023	01/11/2025	04/02/2025					2619486
SCC-RFE-1162	Consultancy Agreement - Improvement Board	Services	Agreement for the provision of consultancy in respect of the effective delivery of the Southampton Improvement Board. In particular, the role of supporting and challenging senior council officers and elected members, during and outside board meetings to enable the improvement board to meet its objectives	TCD Associates	£ 50,000	£	- No	01/09/2023	01/09/2025	05/12/2024					
SCC-RFE-1165	Procurement Business Partner - Affordable Homes Framework	Services	This contract is to appoint an agency worker through The Oyster Partnership Limited. The agency worker is required to support the development of the further competition phases of the Affordable Homes Framework Agreement.	Oyster Partnership	£ 81,250	£	- No	23/10/2023	12/04/2024	17/07/2023					
SCC-RFE-1168	Delivering Better Value Initiative	Services	Juno has been contracted to lead of Southampton's implementation of the government initiative "Delivering Better Value".	Juno Hollyhock	£ 115,000	£	-	31/10/2022	31/07/2025	03/11/2024					
SCC-RFE-1170	Holiday Activity and Food Platform	Services	The need for an external platform was the requirement to gather exact and detailed guidance to respond to the DfE collection and as part of the performance of the project.	Testands	£ 44,000	£	- No	01/04/2023	31/03/2025	04/07/2024					
SCC-RFE-1175	SCC RouteSmart Licences	Services	RouteSmart licences and the professional support for waste rounds operations.	Integrated Skills Limited	£ 27,864	£	- No	01/11/2023	31/10/2024	04/02/2024					
SCC-RFE-1176	DBA support services	Services	12 Months additional support required for DBA support services.	Capita IT Services Limited	£ 82,760	£	- No	23/07/2023	22/07/2024	26/10/2023	ITQ				
SCC-RFE-1179	Interim Recruitment - Finance Director	Services	Interim recruitment to Penna and Fairfield for the interim Finance Director	Penna Plc	£ 84,960	£	- No	15/01/2024	30/04/2024	04/08/2023	ITQ				1918150
SCC-RFE-1180	Letter Box Club	Services	The Letter Box Club is a service that Local Authorities can sign up to for their Children Looked After aged 3 to 13. Each young person receives 6 x parcels of books, number games and stationery, throughout the year, and these are distributed by the Virtual School. Each child receives a minimum of 13 books with an additional festive book funded by donations to the Booktrust.	Book Trust	£ 52,440	£	- No	19/01/2024	19/01/2025	24/04/2024	ITQ				
SCC-RFE-1181	Verint Annual Support and Maintenance	Services	Annual support and maintenance is required on the Verint application. Annual Maintenance continues with the provider on an annual basis.	Verint Systems UK Ltd	£ 100,909	£	- No	21/12/2023	31/12/2024	05/04/2024	ITQ				02602824
SCC-RFE-1183	Flat Roof Replacement Programme Framework	Services	To carry out emergency roofing work to lift plant rooms at Redbridge Towers.	Breyer Group Plc	£ 25,605	£	- No	14/08/2020	14/08/2024	18/11/2023	ITQ		Large	No	00782931
SCC-RFE-1189	Improvement Board - Lilliput Advisory Ltd	Services	Improvement Board membership	Lilliput Advisory Ltd	£ 50,000	£	- No	01/09/2023	01/09/2025	05/12/2024	ITQ				
SCC-RFE-1192	Translation and Interpretation	Services	This will cover a period until a further competition process under a Framework through ESPO is completed.	D A Languages Ltd	£ 45,000	£	- No	20/12/2023	31/03/2024	05/07/2023			Medium	No	06207784
SCC-RFE-328	Personal Assistants (PA) in Care - Direct Payment Support Service	Services	Hampshire County Council (HCC) contract to enable Southampton residents to use a web based system to search for a suitable PA and then employ them using their direct payment. HCC system is called 'Personal Assistants (PA) in Care'		£ 15,000	£	- No	01/04/2020	31/03/2024	05/07/2023					
SCC-RFE-393	Plants for People (RFE 393)	Services	Mental health project to enable SCC tenants in these areas of high deprivation to access this service in Holyrood(1), Maybush (2), Weston (3), Sholing (4), Thornhill (5) and Shirley (6) for the next 5 years	Mayfield Nurseries	£ 200,000	£	- No	01/08/2020	31/07/2025	03/11/2024	ITQ				6808517
SCC-RFE-553	Civil Engineer apprenticeship provision (RFE 553)	Services	Level 6 Civil Engineer apprenticeship for 1 learner	University of Portsmouth	£ 27,000	£	- No	01/09/2020	31/08/2025	04/12/2024	ITQ				
SCC-RFE-616	Potters Court Heating and hot water billing services	Services	Potters Court Heating and hot water billing services	Energy Billing Ltd	£ 51,246	£	- No	14/12/2020	31/03/2026	04/07/2025	ITQ				6715419
SCC-RFE-680	Renewal Adobe licenses 3 Years	Services	Annual licenses for Adobe software products.	Adobe Systems Software Ireland Ltd / Foreign	£ 55,327	£	- No	09/03/2021	08/03/2024	12/06/2023	ITQ				
SCC-RFE-711	ModGov and Xpress Contract	Services	The supply of office software and associated support.	CIVICA	£ 184,000	£	- No	23/07/2019	22/07/2024	26/10/2023	ITQ				1628868
SCC-RFE-712	Potters Court leased line connection	Services	Potters Court leased line connection	VIRGIN MEDIA	£ 20,040	£	- No	01/04/2021	01/04/2026	05/07/2025	ITQ				01783581
SCC-RFE-754	Purchase of Hublet-6 Units	Services	Purchase of Hublet-6 Units	2COR Ltd	£ 76,965	£	- No	26/05/2021	25/05/2025	28/08/2024	ITQ				05005987
SCC-RFE-757	ENCTS AND ITCHEN BRIDGE SMARTCARD SOFTWARE - SMARTCITIES OFFICE	Services	HOPS - HOST OPERATING PROCESSING SYSTEM. CARD MANAGEMENT SYSTEM. ENCTS AND ITCHENBRIDGE ONLINE APPLICATION PORTAL INTEGRATED WITH CARDMANAGEMENT SYSTEM. SMARTCARD PRINTING. INTEGRATION OF CARD MANAGEMENT SYSTEM WITH ITCHEN BRIDGE AMS	Unicard Limited	£ 155,000	£	- No	01/08/2021	31/07/2024	04/11/2023	ITQ				4817824
SCC-RFE-783 a	Comensura fixed term member of staff	Services	Comensura fixed term member of staff FTZ Theme 2 Lead Programme Manager	Comensura (UK) Ltd	£ 7,800	£	- No	01/09/2021	31/08/2024	05/12/2023	ITT				4085767
SCC-RFE-783 b	Comensura fixed term member of staff	Services	Council officer to fill the role (FTZ Theme 2 Lead Programme Manager)	Comensura (UK) Ltd	£ 219,000	£	- No	01/09/2021	31/08/2024	05/12/2023	ITT				4085767
SCC-RFE-803	OPCC Funding for ISVA	Services	OPCC Funding for ISVA	Office of Police and Crime Commissioner - Hampshire	£ 140,000	£	- No	01/04/2022	31/03/2029	04/07/2028	ITQ				
SCC-RFE-824	Flexera Admin Studio	Services	Flexera Admin Studio	Flexera Software Limited	£ 31,767	£	- No	01/10/2021	30/09/2024	04/01/2024	ITQ				6524874
SCC-RFE-878	Safe and Together Training	Services	Supporting practitioners to understand pathways to harm involving perpetrators of domestic abuse.	David Mandel and Associates, LTD	£ 127,680	£	-	01/04/2022	31/03/2025	04/07/2024	ITQ		Small	No	
SCC-RFE-886	Provision of Mayoral car	Supplies	One off purchase of a prestigious Mayoral car that is fully electric.	Sparshatts of Swanwick	£ 49,000	£	- No	05/02/2022	05/02/2026	11/05/2025	ITQ				
SCC-RFE-889	Pause membership	Services	Agreement to pay annual Pause licence for membership with Pause Creating Space for Change.	Pause Creating Space for Change	£ 125,000	£	- No	01/09/2022	31/08/2027	04/12/2026	ITQ		Charity	Yes	09703298/1170310
SCC-RFE-951	Adult Learning MIS	Services	Management Information System to record Adult Learning data	Monterpoint Technologies Ltd	£ 38,600	£	- No	01/08/2020	31/07/2025	03/11/2024	ITQ				6992441
SCC-SAP-0001	External Audit	Services	External audit of the Council's Value for Money arrangements 23/24-27/28, entered into under the Local Audit (Appointing Person's Regulation 2015) by Public Sector Audit Appointments Ltd.	Ernst & Young LLP	£ 2,000,000	£	- No	01/04/2023	31/03/2028	05/07/2027	ITT		Large	No	0C300001
SCC-SAP-0003	Fuel Tank Maintenance - Bronze Level	Services	Bronze Level Service and Maintenance agreement for the Fuel tanks at: City Depot Central Depot Red Lodge Depot Sports Centre Depot	TSG UK SOLUTIONS LTD	£ 12,356	£	- No	31/08/2023	31/08/2024	05/12/2023	ITQ				
SCC-SAP-0004	EPEC Scaling Programme	Services	Dissemination of the Empowering Parents, Empowering Communities programme	Southern Health NHS Foundation Trust	£ 12,000	£	- No	01/08/2023	31/07/2024	04/11/2023	ITQ				
SCC-SAP-0006	Temporary modular works - McAvoy	Services	Repair to the pathway at Green Lane for Great Oaks school and consultant fee electrical changeover from generator to Substation at Vermont Close	Mcavoy Group	£ 7,000	£	- No	22/10/2023	29/02/2024	04/06/2023	ITQ				
SCC-SG-935	Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	Services	Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	Spiderlift (MBS Access Ltd)	£ 85,665	£	- No	01/09/2019	30/08/2024	04/12/2023	ITQ				9135778

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SCC-SMS-0012	Temporary Agency Resources - Comensura	Services	Secure cost savings via a value for money temporary staffing service, with effective management and control of spend (including via management information), streamlined ordering processes (reducing overheads) and user-friendly technology designed with the end user in mind Ensure the new Service Provider will work in partnership with the Council to reduce off contract spend by gaining access to all required agencies in order to fulfil the requirements of the Council Support Hiring Managers by enabling the service Provider to work alongside relevant managers to understand pressures and solve issues to ensure they get the best candidate first time Ensure the Council is effectively using different forms of labour and sourcing these through the most effective route Assist the Council with supporting its Social Value, in accordance with the Council's Social Value and Green City Procurement Policy objectives with access to local agencies and candidates	Comensura (UK) Ltd	£ 55,000,000	£ -	No	05/04/2021	03/04/2025	07/07/2024	ITT			4085767
SCC-SMS-0018	Water Retail Services	Services	Water, Wastewater & Ancillary Services	Wave Utilities	£ 1,850,000	£ -		01/04/2023	31/03/2026	04/07/2025	ITT			
SCC-SMS-0027	Replacement vehicles for Schools grounds maintenance.	Supplies	Replacement vehicles for Schools grounds maintenance.	Hendy Group Ltd	£ 559,624	£ -	No	21/12/2021	21/12/2025	26/03/2025	ITQ			192872
SCC-SMS-0033	Disability Domestic Violence Advocacy Support	Services	Provision of Disability Domestic Violence Advocacy Support	Yellow Door	£ 50,000	£ -		01/11/2022	31/03/2024	05/07/2023	ITT			5486084
SCC-SMS-0061	Wheeled Waste Containers	Supplies	SSI Schafer and MGB/PP for the supply of plastic wheeled waste containers Storm for the supply of metal wheeled containers UKCM for the refurbishment of the metal wheeled containers	Multiple Suppliers	£ 315,134	£ -	Yes	26/05/2022	31/01/2025	06/05/2024	ITQ			
SCC-SMS-0065	Legal Services Relating to the Redevelopment of the Town Depot Site	Services	Legal Services Relating to the Redevelopment of the Town Depot Site	Pinsent Masons LLP	£ 100,000	£ -	No	17/05/2014	01/05/2024	05/08/2023	ITQ	Large		OC333653
SCC-SMS-0067	OGS Heating and Chilled Water supply	Services	OGS Heating and Chilled Water supply	Southampton Geothermal Heating Company Ltd	£ 600,000	£ -	No	25/01/2013	24/01/2033	29/04/2032				
SCC-SMS-0075	Intruder Alarms, CCTV Installations & Door Access Control Systems (Servicing, Maintenance & Repairs)	Works	Servicing, preventative maintenance and associated electrical works, repairs and upgrades to existing intruder alarm systems, CCTV installations and door access control systems at schools and public buildings, to include associated electrical works.	KESTREL GUARDS LIMITED	£ 319,712	£ -	No	21/10/2022	20/10/2026	23/01/2026	ITT			2316429
SCC-SMS-0077	Outdoor Sports Centre Development – (Client Side) PM Appointment	Services	Outdoor Sports Centre Development – (Client Side) PM Appointment	Perfect Circle JV Ltd	£ 144,000	£ -	No	28/09/2021	31/03/2024	05/07/2023	ITQ			10219126
SCC-SMS-0080 (a)	Light Refreshment Concessions Parks	Services	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	Totally Treats Ltd	£ -	£ 3,100	No	01/03/2022	01/03/2027	04/06/2026	ITT			12845011
SCC-SMS-0080 (b)	Light Refreshment Concessions Parks	Services	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	Warren's Ice Cream Limited	£ -	£ 162,500	No	01/03/2022	01/03/2027	04/06/2026	ITT	Small	No	11929453
SCC-SMS-0080 (c)	Light Refreshment Concessions Parks	Services	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	Gillies Ltd	£ -	£ 36,761	No	01/03/2022	01/03/2029	04/06/2028	ITT			08773043
SCC-SMS-0080 (d)	Light Refreshment Concessions Park	Services	Contractor(s) to provide high quality catering and ancillary services in the various parks and open spaces within Southampton.	TJ ices	£ -	£ 5,000	No	01/03/2022	12/06/2027	15/09/2026	ITT			10733312
SCC-SMS-0080 (e)	Light Refreshment Concessions Park	Services	Contractor(s) to provide high quality catering and ancillary services in the various parks and open spaces within Southampton.	Partners In Coffee Limited	£ -	£ 6,632	No	01/04/2022	12/06/2026	15/09/2025	ITT			12876676
SCC-SMS-0080 (f)	Light Refreshment Concession and East Park Pavilion	Services	Provide high quality catering and ancillary services in the various parks and open spaces within Southampton.	Warren's Ice Cream Limited	£ -	£ 17,500	No	19/09/2022	18/09/2027	22/12/2026	ITT	Small	No	11929453
SCC-SMS-0080a	Liquid Fuels	Supplies	Temporary arrangement under the HCC Framework to supply Liquid Fuels	Wessex Petroleum Ltd	£ 450,000	£ -	No	16/10/2023	30/04/2024	04/08/2023	ITQ			
SCC-SMS-0085	Cleaning Services	Services	Centralised cleaning contract.	Total Support Services Ltd	£ 932,613	£ -	No	03/05/2022	02/05/2024	06/08/2023	ITT			02821660
SCC-SMS-0087	Electricity HH and NHH and Gas Supply	Supplies	Electricity and Gas supply to SCC	Multiple Suppliers	£ 17,950,300	£ -	No	01/10/2021	31/03/2025	04/07/2024	ITT			
SCC-SMS-0090	Warden Call & Telecare Systems (Servicing, Maintenance, Repairs & Upgrading Works)	Works	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing warden call and telecare systems in around 115 No properties owned and managed by Southampton City Council, to include associated electrical works.	T2Digital Ltd	£ 291,281	£ -	No	20/07/2022	19/07/2026	22/10/2025	ITT			7361325
SCC-SMS-0107	SD-WAN Point to Cloud Contract	Services	SD-WAN Point to Cloud Contract	VIRGIN MEDIA	£ 732,665	£ -	No	26/04/2021	25/04/2026	29/07/2025	ITT			01783581
SCC-SMS-0110	Online Legal Library	Services	LexisNexis full legal library (contains all the content included within the 'full legal library' PDF attachment) A comprehensive catalogue of commentary, legislation and cases.	LEXISNEXIS	£ 42,990	£ -	No	01/12/2021	30/11/2024	05/03/2024	ITQ			
SCC-SMS-0120	IVR Recording	Services	We have recently invested in a new telephony platform and are overhauling the IVR (Interactive Voice Response) set up in switching over. As a part of this we want to invest in high quality recorded announcements. SCC is in the process of upgrading and redesigning our IVR (Interactive Voice Response) system for the council.	The Digital Production Agency	£ 22,400	£ -	No	31/03/2021	31/03/2024	05/07/2023	ITQ			7557667
SCC-SMS-0124	Apprenticeship Call-offs	Services	Call-off contracts against Apprenticeship DPS for the following standards IT Solutions Technician Level 3 Digital Support Technician Level 3 Early Years Practitioner Level 2 Early Years Educator Level 3 Credit Controller/Collector Level 2 Advanced Credit Controller/Debt Collection Specialist Level 3 Accounts or Finance Assistant Level 2 Assistant Accountant Level 3 Professional Accounting or Taxation Technician	Multiple Suppliers	£ 472,025	£ -	No	01/09/2021	31/08/2024	05/12/2023	ITT			
SCC-SMS-0132	Learning Management System	Services	A delivery of software licenses for a LMS alongside professional and hosting services.	Advanced	£ 76,943	£ -	No	31/05/2019	30/05/2024	03/09/2023	ITQ			3214465

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
SCC-SMS-0135	Leaders Development Programme	Services	Programme of Senior Leadership Development.	GatenbySanderson	£ 300,000	£	- No	01/01/2022	31/12/2024	05/04/2024	ITT			04451141
SCC-SMS-0141	Forescout HW and SW	Services	Forescout HW and SW	BLUEFORT SECURITY LIMITED	£ 165,887	£	- No	22/02/2021	21/02/2025	27/05/2024	ITQ	Small	No	6085154
SCC-SMS-0142	Appointment of Bevan Brittan	Services	Appointment of Bevan Brittan	BEVAN BRITTAN LLP	£ 120,000	£	- No	18/02/2019	17/02/2024	23/05/2023	ITT			OC309219
SCC-SMS-0143	St Johns Ambulance First Aid Training	Services	Provision of First Aid Training Courses First Aid at Work (3-days) First Aid at Work (Blended) First Aid at Work (Non Consecutive) First Aid at Work Requalification (2-days) First Aid at Work Requalification (Blended) Emergency First Aid at Work Annual Refresher Paediatric 2 Day Paediatric 2 Day (Blended) AED	St John Ambulance	£ 12,500	£	- No	08/06/2023	08/06/2024	12/09/2023	ITQ	Large	Yes	3866129
SCC-SMS-0156	Servicing of roller shutter bin stores within the housing, corporate and education portfolio	Services	The purpose of this Contract is to provide a Maintenance, Repair and Call Out service for the Southampton City Council Roller Shutter Doors & Bin Stores, installed within both housing and non-housing properties owned by Southampton City Council. The systems are installed in various locations within the Southampton boundaries	Bi-foldrofe Ltd	£ 125,000	£	- No	21/09/2022	20/09/2025	24/12/2024	ITQ			
SCC-SMS-0193	Salary Sacrifice Car Leasing Scheme	Supplies	Car Leasing Scheme via Salary Sacrifice	Tuskerdirect Limited	£ -	£	- No	24/10/2022	23/10/2026	26/01/2026	ITT			
SCC-SMS-0196	Rentense Contract extension	Services	SCC-SMS-0196 Rentense Contract extension	Mobysoft Limited	£ 210,000	£	- No	15/05/2021	15/05/2024	19/08/2023				04546648
SCC-SMS-0203	Carbon Action Planning Tool - CAPT	Services	The tool will help to further SCC's aspirations and commitment that the council will be carbon neutral by 2030, as detailed in the Green City Plan. The software offers a cost-effective route to identify and report energy efficiency and carbon saving measures, which includes solar business case development on the council assets.	Absolent Solutions	£ 39,200	£	- No	18/06/2021	30/06/2025	03/10/2024	ITQ			12322471
SCC-SMS-0204	Millbrook Biomass Heat Centre Managed Service	Services	To manage and maintain Millbrook Biomass Heat Centre.	New Forest Energy Limited	£ 46,560	£	- No	02/03/2022	01/03/2025	04/06/2024	ITQ			06885922
SCC-SMS-0212	Account Verification Requirement	Services	Bank Wizard Absolute Service (Verification). Performs bank account validation and then verifies whether a bank account is open and belongs to the individual or company proposed and returns a score indicating the strength of match.	Experian Ltd	£ 23,485	£	- No	18/10/2021	18/10/2024	22/01/2024	ITQ			653331
SCC-SMS-0218	Traveline, Contribution to NPTI	Services	Traveline, Contribution to NPTI	National Public Transport Information	£ 43,468	£	- No	01/04/2021	31/03/2025	04/07/2024	ITQ			4134242
SCC-SMS-0238	Sustainable Home Deliveries Pilot	Services	Service provider appointed to deliver a sustainable distribution solution for our Library services to deliver items to vulnerable residents.	Munday Enterprises Limited	£ 9,716	£	-	01/10/2021	31/03/2024	05/07/2023	ITQ			8941409
SCC-SMS-0240	Wood Burning Air Quality Monitoring	Services	Installing a series of low-cost monitors in focus areas for each of the partnering local authorities, monitoring ambient concentrations of PM fractions and other pollutants. Utilising collected data and other sources to produce an ultra-high-resolution map of modelled concentrations of PM2.5 in Southampton, with a lower resolution map for the other partnering local authorities. The model will include a 3-day forecast of PM2.5 concentrations to the same spatial scales.	Earthsense Systems Limited	£ 254,624	£	- No	31/03/2022	31/03/2025	04/07/2024	ITQ	Small	No	10272221
SCC-SMS-0241	Outdoor Sports Centre Development – Phase 2A (Main Works) - PCSA	Services	PCSA for the re-development of the Outdoors Sports Centre where works include:- * a new hub building with a 3 court tennis hall; * a new athletics clubhouse and grandstand; * a family zone with a new pavilion, a learn to ride space, a pump track, skatepark, splash pad, play area and outdoor gym; * a ski lodge with a new learner slope and the refurbishment of existing dry slopes; * site wide improvements to drainage, lighting and general facilities, the provision of a woodland car park; and * 3 No artificial grass pitches (to be delivered by others but coordinated by the main contractor).	Morgan Sindall Construction & Infrastructure Ltd	£ 588,943	£	-	04/10/2023	25/03/2024	29/06/2023				04273754
SCC-SMS-0256	Fire Door Inspection Programme (Citywide)	Services	Delivering an effective programme of Fire Door Inspections (to include reporting on findings and recommending all appropriate actions, etc) to the full range of residential blocks of flats owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility, all as specified within the suite of tender documents and ensuring full compliance with its legal and regulatory obligations.	Independent Fire Inspections Ltd	£ 1,579,618	£	- No	01/03/2022	29/02/2024	04/06/2023	ITT			09594118
SCC-SMS-0265	Housing Operations replacement vehicles - Lot 1	Supplies	Replacement vehicles for Housing Operation fleet which is end of life.	Hendy Group Ltd	£ 2,035,646	£	- No	07/07/2022	06/07/2025	09/10/2024	ITT			192872
SCC-SMS-0283	Hate Crime Third Party Network	Services	To provide and sustain Southampton's network of 'Hate Crime' Third Party Reporting Centres (TPRC), to improve local reporting systems through the provision and maintenance of a Hate Crime Reporting App and to facilitate and host a Hate Crime network of local partner agencies. This includes developing promotional and training materials for application across the city and within its partnerships.	Spectrum CIL	£ 40,000	£	- No	01/04/2022	31/03/2025	04/07/2024	ITQ	Micro	No	2106145
SCC-SMS-0285	Cycle Maintenance and Pit Stop	Services	Southampton City Council (SCC) invites a suitably qualified and experienced supplier to submit a proposal for the provision of Cycle Maintenance and Bike Doctor service. The supplier will deliver a range of bike maintenance and information services at workplaces, schools and in community settings throughout the year	Munday Enterprises Ltd	£ 61,200	£	- No	24/01/2022	31/03/2024	05/07/2023	ITQ	Micro	No	08941409
SCC-SMS-0286	Cycle Training and Led Rides	Services	Provision of Cycle Maintenance and Bike Doctor services	Monky's Community Hub	£ 32,130	£	- No	10/01/2022	31/03/2024	05/07/2023	ITQ			
SCC-SMS-0289	Food Supplier for Holcroft House and Kentish Road	Services	Provision of food services for service users residing at Holcroft House and Kentish Road	Medina Quay Meats Ltd, T/as Medina Foodservice	£ 134,200	£	- No	01/04/2022	31/03/2024	05/07/2023				742962
SCC-SMS-0295	SEND Programme - Consultant Appointment (Green Lane RIBA Stages 2-6)	Services	SEND Programme - Consultant Appointment (Green Lane RIBA Stages 2-6) covering Phases 2 & 3 and Temporary Modular Classroom Provision	Faithful+Gould Ltd	£ 442,121	£	-	01/11/2021	25/12/2024	30/03/2024				2236832

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITT/ITT Process	SME	Voluntary Sector?	Registration No.
SCC-SMS-0297	Heritage Repairs Project: Client-side Property Consultancy Services	Services	Programme Manager, Specialist Design Services, Project/Contract Management	AtkinsRéalis PPS Limited	£ 1,274,829	£ -	-	03/12/2021	02/12/2026	07/03/2026	ITT			02236832
SCC-SMS-0312	Interim Asbestos Surveying Services	Supplies	The Council's requirement for the Interim Services arises from the ongoing demand for ACM surveying and analytical services by Council officers in the Council's Housing Operations Team and the Council's Asset Management Teams more generally, for an interim period during which the Council shall undertake the re-procurement of the Council's proposed long-term contracting arrangement in connection with the provision of ACM Surveying and Analytical Services.	ABP ASSOCIATES LTD	£ 85,000	£ -	- Yes	31/10/2023	28/02/2024	03/06/2023	ITT	Small	No	4128328
SCC-SMS-0314	Schools Budgeting System Replacement	Services	Provision of school budgeting system for 40 schools within Southampton City Councils area of responsibility.	Access UK Ltd	£ 28,023	£ -	- No	01/02/2022	31/01/2024	06/05/2023	ITT			2343760
SCC-SMS-0316	AVC Wise Ltd Three Year Service Contract	Services	AVC Wise Ltd Three Year Service Contract. Managed service relating to additional voluntary contributions to the LGPS.	AVC Wise Limited	£ 45,000	£ -	- No	01/10/2021	30/09/2024	04/01/2024	ITT	Small	No	11406613
SCC-SMS-0324	Microsoft Enterprise Agreement	Services	Licenses for Microsoft Products to be used by council officers	Trustmarque Solutions Limited	£ 4,401,546	£ -	- No	01/04/2022	31/03/2025	04/07/2024	ITT	Large	No	02183240
SCC-SMS-0328	Queens Peace Fountain Maintenance	Services	The Queens Peace Fountain was recently renovated. The top of the range Pumps and filtration needs specialist maintenance which keeps the water safe for public open space.	Fountains Direct Ltd	£ 90,000	£ -	- No	12/09/2022	12/09/2027	16/12/2026	ITT			
SCC-SMS-0329	Traffic Management Systems for Highways Tree Works	Services	To supply traffic management for tree surgery team conducting work on SCC managed roads	Forest Traffic Services Ltd	£ 40,000	£ -	- No	01/01/2023	01/01/2027	06/04/2026	ITT			
SCC-SMS-0332	E-books, E-audiobooks, and Print Books	Supplies	The supply of print books, hardware and associated training and consultancy services, software, and software licenses.	Bolinda UK Ltd	£ 73,000	£ -	- No	17/03/2022	16/03/2025	19/06/2024	ITT			5086231
SCC-SMS-0335	Public Health Act Funerals	Services	Southampton City Council seek a Local Authority funded statutory Funeral Provider. SCC are responsible for funeral arrangements under statute in certain circumstances and this procurement is for a Funeral Director to supply the service as defined within the ITT and specification	Funeral Partners Ltd T/A A H Rogers & Sons	£ 125,000	£ -	- No	01/08/2022	31/07/2027	03/11/2026	ITT			6276941
SCC-SMS-0337 a [SCC-SMS-0337]	Docusign Master Services Agreement	Services	E-signature software to electronically sign & seal contractual documents. 35 user licenses. Replacement Contract	DOCUSIGN FRANCE	£ 40,399	£ -	- No	01/02/2022	01/02/2024	07/05/2023	ITT			10520146
SCC-SMS-0355	Supply of noise nuisance recorders	Supplies	To supply 4 noise nuisance recording kits to support the investigation of noise nuisance complaints to support the SCC Consumer protection and Environmental Services teams.	24 ACOUSTICS LTD	£ 35,000	£ -	- No	01/04/2022	31/03/2024	05/07/2023	ITT			05256773
SCC-SMS-0359	Proofpoint Email Security System	Services	Renewal of Proofpoint licenses protection for email security system	Trustmarque Solutions Limited	£ 344,274	£ -	- No	25/04/2022	24/04/2025	28/07/2024	ITT	Large	No	02183240
SCC-SMS-0362	Textile Collection and Recycling Services	Supplies	To provide a range of recycling banks at the bring sites, take responsibility for visiting and cleaning the bring sites of litter and fly tipping. Salvation Army and SCC mutually agree to a working partnership whereby SATCAL provide a reuse textile and shoe collection service from textile banks on approved SCC sites.	The Salvation Army Trustee Company	£ -	£ 72,795	- No	16/07/2022	16/07/2025	19/10/2024	ITT	Charity		00259322
SCC-SMS-0364	PropTech Engagement Fund	Services	Delivery of a digital 3D model of Southampton City Centre and local centres to support the Regulation 18 Consultation on Southampton City Vision	VUCITY Limited	£ 80,000	£ -	- No	18/04/2022	30/09/2024	04/01/2024	ITT	Unclassified	No	09903428
SCC-SMS-0372	Forcepoint Websense Licenses	Services	Forcepoint Websense licenses and support	Trustmarque Solutions Limited	£ 63,406	£ -	- No	01/04/2022	29/03/2025	02/07/2024	ITT	Large	No	02183240
SCC-SMS-0373	Mediation and Assessment Service for Housing	Services	Conflict management service which will be available to all eligible residents within the City of Southampton via an agreed referral procedure. The majority of the Service will comprise the assessment of referrals to resolve conflict or to determine whether they meet the requirements for mediation or for further housing action.	NFS Mediation Ltd	£ 500,000	£ -	-	01/11/2022	31/10/2027	03/02/2027	ITT	Small		7796773
SCC-SMS-0381	Waste Operations Software	Services	Bartec waste operations software	Bartec Auto ID Limited	£ 97,524	£ -	- No	09/05/2022	08/05/2024	12/08/2023	ITT			2719701
SCC-SMS-0386	Veterinary Services for Port Health	Services	Responsibility relating to the operation of the Border Inspection Post with respect to products of animal origin.	HallMark Meat Hygiene Ltd	£ 400,000	£ -	- No	01/11/2022	31/10/2027	03/02/2027	ITT			
SCC-SMS-0391	Unit4 Enterprise Software Solution	Services	Contract for the delivery of Unit4 enterprise software solutions	Unit4 Business Software Ltd	£ 691,883	£ -	- No	01/02/2022	31/01/2024	06/05/2023	ITT			1737985
SCC-SMS-0406	Civic Centre Art Gallery – West Wing Refurbishment (PCSA)	Services	This contractor appointment is for pre-construction activities, under a Pre-Construction Services Agreement (PCSA), to substantiate a Final Contract Sum through Open Book techniques.	Morgan Sindall Construction & Infrastructure Ltd	£ 300,417	£ -	-	15/12/2023	02/04/2024	07/07/2023	ITT			04273754
SCC-SMS-0411	Southampton Christmas Lights Scheme	Services	To appoint a suitably qualified company to design, provide and maintain the Christmas Lights Scheme in Southampton	Gala Lights Ltd	£ 300,000	£ -	- No	01/11/2022	01/11/2025	04/02/2025	ITT			6612708
SCC-SMS-0416	School broadband – HPSN2 Replacement	Services	Replacement of the school broadband agreement with HCC	Talk Straight Limited	£ 313,350	£ -	- No	01/08/2022	31/12/2025	05/04/2025	ITT			
SCC-SMS-0417	Blue Badge CMS	Services	A new case management for the Blue Badge service	NEC Software Solutions UK Limited	£ 22,665	£ -	- No	30/01/2023	31/12/2026	05/04/2026	ITT			968498
SCC-SMS-0450	Apprenticeship DPS Further competition Summer 2022 **DIGITAL MARKETING LEVEL 3**	Services	Apprenticeship Requirements for Summer 2022 covering various categories	Multiple Suppliers	£ 66,000	£ -	- No	01/09/2022	01/09/2025	05/12/2024	ITT			
SCC-SMS-0450	Apprenticeship DPS Further competition Summer 2022 **ENVIRONMENTAL HEALTH LEVEL 6**	Services	Apprenticeship Requirements for Summer 2022 covering various categories	Weston College, Weston Super Mare	£ 220,000	£ -	- No	01/09/2022	01/09/2025	05/12/2024	ITT			
SCC-SMS-0450	Apprenticeship DPS Further competition Summer 2022 **REGULATORY COMPLIANCE OFFICER ENVIRONMENTAL HEALTH LEVEL 4	Services	Apprenticeship Requirements for Summer 2022 covering various categories	Babington Business College Limited	£ 60,000	£ -	- No	01/09/2022	01/09/2025	05/12/2024	ITT			2673518

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.	
SCC-SMS-0452	Microsoft Unified Performance Support	Services	Support across all Microsoft products providing problem resolution services and reactive and preventative support.	Microsoft	£ 275,501	£ -	No	30/06/2022	31/03/2024	05/07/2023	ITT			01624297	
SCC-SMS-0453	Cash Collection Services	Services	A service to securely collect cash from various sites across Southampton.	Jade Security Services Ltd	£ 120,000	£ -	No	01/04/2022	31/03/2026	04/07/2025	ITT				
SCC-SMS-0455	Project Online Support Agreement	Services	In 2020 the council entered into a contract with Wellington to implement Project Online a project management tool for the council. This tool allows project reporting as well as a central place for all project information including plans, risks, issues, decisions and documents.	WELLINGTON	£ 24,000	£ -	No	10/06/2021	08/06/2024	12/09/2023	ITQ			04179398	
SCC-SMS-0456	Street Manager 2022-2025	Services	Street Manager contract in collaboration with the Department of Transport. This is to follow on from the previous Street Manager contract awarded 01/07/2020.	Kainos Software Limited	£ 45,000	£ -	No	01/04/2022	31/03/2025	04/07/2024	ITT			NI019370	
SCC-SMS-0461	Media Management & Monitoring Software	Services	SCC PR/Communications teams media management software inclusive of social listening	Access Intelligence Media and Communications Limited t/a Vuello	£ 39,998	£ -	No	01/11/2022	01/11/2024	05/02/2024	ITQ			3819220	
SCC-SMS-0462	SIP Trucks	Supplies	Migration, implementation and maintenance of SIP trucks. This includes the ongoing annual licencing purchases.	Gamma Telecom Ltd	£ 186,624	£ -	No	01/07/2022	30/06/2025	03/10/2024	ITT				
SCC-SMS-0463	Legal Services	Services	Feasibility Review in relation to the lift landing doors at Potters Court and Klin Court, Wimpson Lane Southampton	Freeths LLP	£ 40,000	£ -	No	08/06/2022	31/03/2024	05/07/2023	ITQ				
SCC-SMS-0468	Vehicle Activated Signs (VAS) Units Maintenance Contract	Services	Vehicle Activated Signs (VAS) Units Maintenance Contract	EFE Consultancy Limited	£ 136,251	£ -	No	01/12/2023	30/11/2028	05/03/2028	ITQ			11539949	
SCC-SMS-0472	CDM Advisory Services	Services	To provide CDM advisory services to the SCC's Corporate Estates & Assets Division to enable them to fulfil the City Council's statutory obligations in respect of the Construction (Design and Management) Regulations 2015 (CDM 2015).	AtkinsRealis PPS Limited	£ 52,632	£ -	-	15/08/2022	14/02/2024	20/05/2023				02236832	
SCC-SMS-0477	Pay and Display Card Reader Upgrade	Supplies	Pay and Display Card Reader Upgrade	Flowbird Smart City UK Limited	£ 22,500	£ -	No	16/08/2022	16/08/2024	20/11/2023	ITQ			4869035	
SCC-SMS-0478	Non-Domestic Lift Maintenance and Servicing	Services	The Council's Contract Notice concerns the provision of a comprehensive Commercial ("Non-Domestic") Lift Maintenance and Servicing service, including the provision of: <ul style="list-style-type: none"> • Planned Work • Planned Remedial Work • Responsive Call Out Work 	RJ Lifts Group	£ 3,200,000	£ -	No	20/11/2023	19/12/2033	24/03/2033	ITT				
SCC-SMS-0480	Wireless Meraki with 7 year licenses	Supplies	One Off purchase from CCS agreement RM6147 Technology Products Catalogue	Vohkus Limited	£ 18,120	£ -	No	01/08/2022	31/07/2029	03/11/2028	ITQ			4142508	
SCC-SMS-0482	Mayflower Park Revetment Project	Services	To provide client-side project management services for the Mayflower Park Phase Project; in support of works to the revetment and promenade, to pick up project delivery from the current position, developing Option B to RIBA Stage 2 and then progressing to RIBA Stage 3.	Perfect Circle JV Ltd	£ 70,792	£ -	No	30/01/2024	31/07/2024	04/11/2023	ITT			10219126	
SCC-SMS-0489	RTI Displays	Services	Provision and maintenance of a core central RTI system, including all inputs and outputs, existing roadside displays, TFT/LED displays at key locations, all communications links and maintenance of new display hardware and a content management system.	J M W	£ 125,000	£ -	No	01/03/2023	31/03/2027	04/07/2026	ITQ			4009246	
SCC-SMS-0490	City Weed Spraying Services	Services	To undertake weed spraying and control services to highways and footpath hardstanding's across the Councils area of responsibility.	Japanese Knotweed Ltd	£ 300,000	£ -	No	03/07/2023	31/10/2025	03/02/2025	ITT		No	07428170	
SCC-SMS-0499	Call off agreement adult learning and related services framework agreement Multiply - Bfluent School of English and Training	Services	Maths skills enhancement program to deliver adult numeracy skills 2023-24 academic year	Bfluent School of English and Training	£ -	£ -	-	31/08/2023	30/08/2024	04/12/2023					
SCC-SMS-0499	Call off agreement adult learning and related services framework agreement Multiply - City College, Southampton	Services	Maths skills enhancement program to deliver adult numeracy skills 2023-24 academic year.	City College, Southampton	£ -	£ -	-	31/08/2023	30/08/2024	04/12/2023					
SCC-SMS-0499	Call off agreement adult learning and related services framework agreement Multiply - CLEAR (City Life Education and Action for Refugees)	Services	Maths skills enhancement program to deliver adult numeracy skills 2023-24 academic year.	CLEAR (City Life Education and Action for Refugees)	£ -	£ -	-	31/08/2023	30/08/2024	04/12/2023			Charity	Yes	4913171
SCC-SMS-0499	Call off agreement adult learning and related services framework agreement Multiply - Itchen College	Services	Maths skills enhancement program to deliver adult numeracy skills 2023-24 academic year.	Itchen College	£ -	£ -	-	31/08/2023	30/08/2024	04/12/2023			Small	No	
SCC-SMS-0499	Call off agreement adult learning and related services framework agreement Multiply - Training for Work in Communities	Services	Maths skills enhancement program to deliver adult numeracy skills 2023-24 academic year.	Training for Work in Communities	£ -	£ -	-	31/08/2023	30/08/2024	04/12/2023				Yes	3863035
SCC-SMS-0499	Call off agreement adult learning and related services framework agreement Multiply - WEA	Services	Maths skills enhancement program to deliver adult numeracy skills 2023-24 academic year.	WEA	£ -	£ -	-	31/08/2023	30/08/2024	04/12/2023					2806910
SCC-SMS-0509	E-Mail Marketing Software Project	Services	Cloud-based software for email marketing. This software will be used to communicate with residents on different topics. Residents will be able to chose which topics e.g. bin collections, events etc they are interested in. It will be also used for internal communications including updates from the Chief Executive.	Granicus-Firmstep Ltd	£ 60,000	£ -	Yes	01/05/2023	30/04/2026	03/08/2025	ITQ				4283951
SCC-SMS-0523	Second IPS Unit	Services	1 X NS7500 1 X 3GBPS FO LICENSE 2 X TRANSCEIVERS which consists of the following items Part no QTY Description TMP-166627246 1 TRELIX IPS NS7500 - 3GBPS FAILOVER (HA) SOFTWARE LICENSE 4861-23260-2 THROUGHPUT BASED ENTITLEMENT) TMP-166627246 1 TRELIX NETWORK SECURITY IPS NS7500 4861-23260-3 APPLIANCE INCLUDING ONSITE NEXT BUSINESS DAY HARDWARE SUPPORT TMP-166627246 2 TRELIX NETWORK SECURITY 10GIGE SFP+ 4861-23260-4 10GBASE-SR MM TRANSCEIVER TMP-166627246 1 1 DAY ONSITE SITE PROFESSIONAL SERVICES 4861-23260-5 (INCLUDING EXPENSES) TMP-166627246 1 4 DAY INSTRUCTOR LED TRAINING 4861-23260-5	Boxee Ltd	£ 35,690	£ -	No	17/02/2023	26/01/2024	01/05/2023	ITQ				02109168
SCC-SMS-0525	Social Workers Level 6 Apprenticeship	Services	This mini-competition is for a single requirement for Social Worker Level 6.	University of Winchester	£ 690,000	£ -	No	01/09/2023	31/08/2026	04/12/2025	ITT				05969256
SCC-SMS-0533	Southampton Weekly Markets	Services	Southampton City Centre Market & Southampton City Bitterne Market	SMT Management Consultants Ltd	£ 118,000	£ 118,000	No	15/12/2023	31/01/2028	06/05/2027	ITQ				
SCC-SMS-0544	Process Server and Tracing Agent	Services	Southampton City Council requires the services of a process server and tracing agent.	Arkline	£ 18,750	£ -	No	01/09/2023	01/09/2025	05/12/2024	ITQ				
SCC-SMS-0550	Bikeability Cycle Training 2023-24	Services	Bikeability supports the highly ambitious Southampton Cycling Strategy which aims to revolutionise active travel in the city via a comprehensive network of high-quality cycle routes and complementary measures, such as active travel zones, behaviour change programmes, cycle events and promotions.	Multiple Suppliers	£ 171,432	£ -	-	01/08/2023	31/03/2024	05/07/2023	ITQ				
SCC-SMS-0553	Adult Learning Provision for the 2023-24 Academic year	Services	Call for further competition under the adult skills framework (Contract ref EC09/01/2740) for the Adult Education provision for the academic year 2023-24	Multiple Suppliers	£ -	£ -	No	01/08/2023	31/07/2024	04/11/2023	ITQ				
SCC-SMS-0557	Adult and Community Learning - Innovation Grant	Services	Innovative adult learning services delivered in the City of Southampton	WEA	£ 10,000	£ -	No	01/04/2023	31/03/2024	05/07/2023	ITQ				2806910
SCC-SMS-0557	Adult and Community Learning - Innovation Grant Fund	Services	Innovative adult learning services delivered in the City of Southampton	Itchen College	£ 7,500	£ -	No	01/04/2023	31/03/2024	05/07/2023	ITQ		Small	No	
SCC-SMS-0557	Adult and Community Learning - Innovation Grant Funding	Services	Delivery of innovative adult learning services in the City of Southampton.	CLEAR (City Life Education and Action for Refugees)	£ 5,740	£ -	No	01/04/2023	31/03/2024	05/07/2023	ITQ		Charity	Yes	4913171
SCC-SMS-0562	Civic Centre: Air Tunnel Flood Remediation Project	Services	Civic Centre: Air Tunnel Flood Remediation Project	Red's Builders Ltd	£ 8,500	£ -	No	09/10/2023	08/10/2024	12/01/2024	ITQ				4387646

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
SCC-SMS-0564	Tenant Satisfaction Measures	Services	SCC require a company to carry out a telephone and electronic survey - new requirement from regulator of social housing. 1500 surveys are required to meet requirements detailing a minimum of 12 pre-determined questions.	Acuity Research & Practice	£ 60,000	£	- No	14/08/2023	13/08/2026	16/11/2025	ITQ			3503391
SCC-SMS-0565	St George Catholic College (6FE Expansion Project – Phase 1)	Works	Carrying out works to convert / refurbish two existing office spaces into pupil toilets and carry out fire safety improvements to the first floor of the main school block.	DM Habens Ltd	£ 219,671	£	-	29/01/2024	10/03/2024	14/06/2023		Small	No	03558772
SCC-SMS-0566	Arborist Apprenticeship	Services	Delivery of Level 2 Arborist/Apprentice Tree Surgeon Apprenticeship Standard	SPARSHOLT COLLEGE HAMPSHIRE	£ 15,000	£	- No	22/08/2023	18/09/2025	22/12/2024	ITQ			
SCC-SMS-0567	Air Quality Healthcare Engagement Project	Services	A delivery partner is required to deliver this Defra funded engagement project. It will primarily involve training GPs as Clean Air Champions for their communities, providing actionable advice for vulnerable residents to reduce the impact of air quality on their health. Includes training sessions, co-design sessions, creation and distribution of materials, monitoring and evaluation, ongoing support for healthcare professionals.	Global Action Plan	£ 91,627	£	- No	23/10/2023	23/10/2025	26/01/2025	ITQ			
SCC-SMS-0570	Southampton Schools Surface Water Resilience Project	Services	Appointment of a consultant, following a Further Competition process from Southern Coast Group Coastal Flood and Infrastructure Framework, consultant to prepare outline and detailed design packages (supported by site investigations) for sustainable drainage systems in 5 schools across Southampton.	ATKINS GLOBAL LTD	£ 88,615	£	-	15/11/2023	30/04/2024	04/08/2023	ITQ			688424
SCC-SMS-0571	Daisy Dip Flood Alleviation Scheme	Services	An appointed consultant/ contractor to undertake several site surveys, produce clear engineered design drawings and provide a cost estimate for construction.	AECOM Limited	£ 53,941	£	- No	27/10/2023	25/10/2024	29/01/2024	ITQ			071846493
SCC-SMS-0572	PropTech Round 3	Services	An Engagement Specialist is required to co-ordinate the PropTech engagement projects, building on the work already carried out during Round 1 and 2. The new digital tools will be used to deliver statutory consultation for the Local Plan and engagement and consultation on the new masterplans/regeneration strategies.	Finfield Consulting Limited	£ 74,750	£	- No	03/04/2023	31/10/2024	04/02/2024	ITQ			10856935
SCC-SMS-0575	Citrix Virtual Apps and desktop on-prem advanced	Services	400 Citrix Virtual Apps and desktop on-prem advanced licenses	Trustmarque Solutions Limited	£ 183,528	£	- No	30/03/2023	28/03/2026	01/07/2025	ITT	Large	No	02183240
SCC-SMS-0584	Heritage Asset Repairs Programme (HARP) – Works (Phase 2 of 3)	Works	Undertaking a range of specialist stonework and associated repairs to various medieval structures around the city of Southampton. This particular contract represents Phase 2 of 3 phases of a planned Heritage Asset Repair Programme; a more detailed description of the required works being provided within the suite of supporting bidding documents.	Paye Stonework & Restoration Ltd	£ 1,200,936	£	-	04/03/2024	01/11/2024	05/02/2024	ITT			
SCC-SMS-0587	SAN Storage Environment Refresh	Services	This is a replacement SAN and associated fibre switches in addition to support and maintenance.	Trustmarque Solutions Limited	£ 146,645	£	- No	19/01/2024	18/01/2030	23/04/2029	ITQ	Large	No	02183240
SCC-SMS-0590	Townhill Junior School: Roofing Works – Professional Services Consultancy Appointment	Services	Townhill Junior School: Roofing Works - The provision of a comprehensive range of professional and technical support services (covering RIBA Stages 2-6) that will enable the works to be delivered; to include acting as Principal Designer, preparing the specification and all appropriate drawings, providing CDM advice, supporting the tendering process and all necessary contract administration associated with repairs and renewal to roof coverings to various roofs at the school.	Perfect Circle JV Ltd	£ 65,633	£	-	28/07/2023	31/03/2025	04/07/2024				10219126
SCC-SMS-0600	Sea City Showcase Lights LED upgrade.	Supplies	Provision of LED Lighting for showcases at the Sea City Museum including replacement of halogen fibre-optic lighting for all the museum showcases with LED equivalents.	Absolute Action Ltd T/A Charter Lighting	£ 32,955	£	- No	01/12/2023	31/03/2024	05/07/2023	ITQ			
SCC-SMS-0601	ESPO framework 664 (Consultancy Services - Lot 7)	Services	This contract will carry out a strategic outcomes planning model and management appraisal for SCC's leisure Contract.	MAX ASSOCIATES (HOLDINGS) LIMITED	£ 54,550	£	- No	07/11/2023	03/05/2024	07/08/2023	ITQ			07809606
SCC-SMS-0608	Business Rates Review	Services	Contract to engage the services of a specialist Business Rates consultancy to review and challenge SCC's business rates	CBRE Limited	£ 75,000	£ 1,000,000	No	16/02/2023	15/02/2024	21/05/2023	ITQ			3536032
SCC-SMS-0609	Clean Air Routes to Schools	Services	The Clean Air for Schools project is an already ongoing two-year air quality engagement and behaviour change programme in Southampton. The goal of this project is to align with the requirements of Lot 2 of the Department for Environment, Food and Rural Affairs bid in reducing the burden of poor air quality on pupil's health.	CAG Consult LLP	£ 47,730	£	- No	13/11/2023	01/08/2024	05/11/2023	ITQ	Small	No	0C374324
SCC-SMS-0611	UPS Maintenance Agreement	Services	Two essential UPS control Module and associated battery planned maintenance visits. Cleaning of UPS, including fans - Mechanical condition check - Check of physical / electrical connections between battery cells - Functional test of all UPS assemblies such as rectifiers, inverters, static switches and manual bypass. - Check of UPS output and load distribution across phases - Functional check of UPS monitoring and indication devices - Test of UPS system by simulating mains failure (if possible) - Engineer's upgrades, hardware and software (field service bulletins), will be performed during service maintenance visits, when deemed necessary by the Company	Vertiv Infrastructure Ltd.	£ 11,657	£	- No	11/10/2023	20/10/2024	24/01/2024	ITQ			
SCC-SMS-0613	Lean Consultancy	Services	Southampton City Council require a consultancy to undertake a LEAN review of the council housing letting service as detailed within the full specification and produce a report & analysis. Development of recommendations for improving the service and assistance with the implementation of recommendations.	The Lean Partnership Limited	£ 25,000	£	- No	16/10/2023	18/10/2024	22/01/2024	ITQ			
SCC-SMS-0615	Weston Shore Carpark	Services	Sleeper wall see defence to prevent the carpark from being eroded away	Schofield Groundworks Ltd	£ 20,000	£	-	04/10/2023	03/04/2024	08/07/2023	ITQ			3464288
SCC-SMS-0625	Digital Maturity and Target Operating Model development	Services	Contract to support in the development of a future proofed mid-term Digital Strategy with a clear vision and aligned roadmap for change. Including supporting functional Operating Model.	Socitm Advisory Ltd	£ 68,650	£	- No	30/10/2023	05/02/2024	11/05/2023	ITQ			
SCC-SMS-0626	NHF Contract	Services	M3NHF SOR Planned Maintenance and Property Reinvestment Works	M3 HOUSING	£ 18,665	£	- No	01/04/2024	31/03/2027	04/07/2026	ITQ	Micro	No	4966582
SCC-SMS-0669	Clean Air City Routes Mapping	Services	Clean air route mapping software. This will involve using several factors to show users different route options for cycling, walking, and wheeling to enable them to reduce their exposure to poor air quality.	Tranquil City	£ 50,000	£	- No	16/02/2024	31/03/2026	04/07/2025	ITQ			
SCC-SMS-0670	Regents Park Community College: Hub Bldg Floor works	Services	Professional Construction advice for floor works at the College Hub. Direct award to AtkinsRéalis formerly Faithful & Gould.	AtkinsRéalis PPS Limited	£ 19,601	£	- No	17/01/2024	22/04/2024	27/07/2023	ITQ			02236832
SCC-SMS-0671	The Compass School: Door Safety Survey	Services	Delivery of Professional Services associated with surveying and reporting on defects to doors and frames, output report to identify H & S risks associated with defect identified and recommend remedial actions.	Perfect Circle JV Ltd	£ 25,969	£	- No	17/01/2024	22/04/2024	27/07/2023	ITQ			10219126
SCC-SMS-0701	Asset Optimisation Review	Services	AECOM will undertake an update of our Asset Management plan for each service area (corporate and operations stock only) focusing on confirming the recommendations for retaining, disposing and developing the sites.	Perfect Call Healthcare Ltd	£ 185,461	£	- No	11/12/2023	28/02/2024	03/06/2023	ITQ			
SCC-SMS-0705	Route Optimisation Software	Services	Web Access to QRoutes Route Optimisation software for 6 named users.	QRoutes Limited	£ 47,500	£	- No	18/01/2024	17/01/2025	22/04/2024	ITQ			
SCC-SMS-0715	Property construction related commercial and technical support and advice	Services	This contract will support a review of SCCs existing approach to delivering property related construction and professional services ("the Services") and contribute to a Delivery Model Assessment ("the DMA") to inform the future delivery of these Services.	WT Partnership Limited	£ 24,920	£	- No	12/02/2024	22/03/2024	26/06/2023	ITQ	Medium	No	01130989

Contract Reference	Contract Title (Abridged)	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT Irrecoverable	Contract Start Date	Contract Expiry Date	Review Date	ITQ/ITT Process	SME	Voluntary Sector?	Registration No.
SCC-SMS-1014	Housing Management Information System	Services	Cloud Services, Software Licenses, Support, Maintenance on onboarding relating to housing management system	NEC Software Solutions UK Limited	£ 1,776,181	£	- No	01/09/2022	31/08/2027	04/12/2026	ITQ			968498
SCC-SMS-1191	Fairisle Road and Lordshill Way	Works	Section 106 works to light the footway between Fairisle Road and Lordshill Way. A S106 contribution has set conditions that legally have to be carried out as stated within a set amount of time.	Utill-Light Limited	£ 16,205	£	- No	01/01/2024	31/03/2024	05/07/2023				
SCC-TCF-Albion Place	NEC4 Delivery Agreement - Option A Albion Place	Works	Services to include: Material inflation Condition of existing Ducting Procurement of long lead in materials Utilities Management of third party works, specified by SCC. Managing construction interface with SCC Parks & HARP Archaeological impact on works. Third Party Design Road Network Red Days (Cruise Ship Passengers / Football matches etc.)	Balfour Beatty Civil Engineering Ltd	£	£	2,424,476 No	08/01/2024	20/08/2024	24/11/2023	ITQ			
SMS-RFE-815	LinkedIn direct award	Services	LinkedIn role advertisements to find candidates	Linked-in Unlimited	£ 40,393	£	- No	12/09/2021	11/09/2024	16/12/2023	ITQ			6441873
SMS-RFE-817	Environmental Health	Services	The Environmental Health team are recruiting two people to appoint as apprentices to study for their qualifications through the apprenticeship route and fill hard to recruit roles. SCC are seeking an exemption to use Weston College as the training provider for these two apprenticeships which are 4 years long.	Weston College, Weston Super Mare	£ 44,000	£	- No	08/09/2021	30/09/2025	03/01/2025	ITQ			
Technology Products framewor TP2		Services	TP2	Softcat PLC	£ 49,000	£	- No	28/07/2021	28/07/2024	01/11/2023	ITQ			02174990