Commercial Pipeline Financial Year 2023/24

Pipeline information regarding expiring contracts and current projects

Document information

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Produced by Service Development Team, Supplier Management Service

Please note this information is produced at a certain point in time, the information is subject to change / amendment.

Any queries should be sent to procurement@southampton.gov.uk

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Existing Contract
SCC-DD-1051	4 X Dell Servers Power Edge R940xa	4 X Dell Servers Power Edge R940xa	07/08/2023	91	£	88,764 N/A	N/A
SCC-SMS-0298	42 Wyndham Court - Conversion	Main conversion work of disused property of 42 wyndham court to provide 3 x 1 bed afforable flats	TBD	5	£	612,000 Below threshold - open	TBD
SCC-SMS-0498	53 Cambridge Road – Accessible Adaptations	Undertaking internal refurbishment works to the kitchen and bathrooms, to include replacing 3 No external doors and carrying out a range of associated mechanical, electrical and building works.	31/05/2023	4	£	87,171 N/A	N/A
ICU-036	A REFUGE SPACE FOR COMPLEX CASES	Direct award to stonewater for additional refuge space for complex cases	31/03/2026	91	£	180,000 N/A	N/A
SCC-RFE-1069	Accommodation for Ex-Offenders	Supporting ex-offenders into sustainable accommodation with a reasonable expected tenancy length of 12 months	31/03/2025	61	£	46,658 N/A	N/A
SCC-SMS-0212	Account Verification Requirement	Bank Wizard Absolute Service (Verification). Performs bank account validation and then verifies whether a bank account is open and belongs to the individual or company proposed and returns a score indicating the strength of match.	18/10/2024	91	£	23,485 N/A	N/A
EC09/01/3361	Adult Carers Support Service	Support service for adult carers	30/09/2024	46	£	375,000 N/A	N/A
SCC-SMS-0553	2023-24 academic year	 We require a mini-competition to procure adult learning delivery services from a range of subcontractors already on our approved provider framework. This is an annual process and we are currently in the 4th year of our 4 year framework. Contract number is ECO9/01/2740 	TBD	12	TBD	Below threshold - Call off framework	EC09/01/2740
SCC-SMS-0388	Adult Learning Framework - Orders 2022/23	Adult Learning Framework - Orders 2022/23	31/07/2023	30	£	376,768 N/A	N/A
SCC-SMS-0557	Adult Learning Innovation grant	Delivery of innovative adult learning projects on the theme of skills development	TBD	12	TBD	TBD	EC09/01/2740 - AF3b
SCC-RFE-951	Adult Learning MIS	Manangement Information System to record Adult Learning data	31/07/2025	152	£	38,600 N/A	N/A
SCC-SMS-0546	Adult Services Online Learning		TBD	36	£	24,000 Below threshold - open	TBD
SCC-SMS-0556	Adult Skills Framework Multiply Numeracy Tender	Procurement of Adult Learning delivery using a range of subcontracted partners to support courses offering to priority groups of learners to improve skills, support community integration and personal development	TBD	12	TBD	TBD	EC09/01/2740
SCC-ICU-0047	Adult Social Care Client Case Management Project Management	Deliverables:Project governance documents. Services:Project management of the Phase 2 implementation.Stakeholder Management: Attendance at boards and meetings to represent the progress, status and issues within the project	TBD	18	£	200,000 Above threshold - Open procedure	TBD
EC09/01/2421A	Advertising - Lamp column banners, Roundabouts & Boundary signs	Advertising on Southampton lamp column banners, Roundabouts & Boundary signs	31/01/2027	304	TBD	N/A	N/A
EC09/01/2675a	ADVERTISING - Out of Home - Large Format	ADVERTISING - Out of Home - Large Format	31/12/2026	243	TBD	N/A	N/A
EC09/01/2675	ADVERTISING - Out of Home - Small Format	ADVERTISING - Out of Home - Small Format	31/12/2026	243	TBD	N/A	N/A
EC09/01/2552	Advice, Information and Guidance Service	• This contract will aim to achieve a simplified and accessible service which also supports self-serve across the city. Given the complexity of AIG services and the need to provide generic and specialist advice, the model of AIG delivery ensures that recipients of the service can access a range of expertise whilst experiencing it as a single service.	31/01/2025	213	£	3,065,000 N/A	N/A
SCC-SMS-0454	Affordable Housing Framework	Establishing a framework of developers/registered providers to develop affordable housing on council owned land	TBD	48	TBD	Above threshold - Open procedure	N/A
SCC-ICU-030	Agency Social Workers - Preferred Provider List	Preferred Provider List for supply of agency social workers	31/08/2023	30	£	787,538 N/A	N/A
ICU-010 (Southampton01)	Agreement for Consultancy Services	An agreement for consultancy services with Traverse Procurement Ltd.	30/06/2023	73	£	112,500 N/A	N/A
SCC-RFE-1070	Agreement in relation to the provision and management of Markets in Southampton City Centre	Vibrant and sustainable markets to be provided on Friday and Saturday during spring and summer 2023 selling a wide variety of high quality goods.	28/10/2023	22	£	80,000 N/A	N/A
SCC-SMS-0021	Al Chatbot	Al Chat Bot to assist visitors to the councils website to obtain responses to their customer service enquiries.	30/10/2023	157	£	25,000 N/A	N/A
SCC-SMS-0567	Air Quality Healthcare Engagement Project	A delivery partner is required to deliver this Defra funded engagement project. It will primarily involve training GPs as Clean AIr Champions for their communities, providing actionable advice for vulnerable residents to reduce the impact of air quality on their health. Includes training sessions, co-design sessions, creation and distribution of materials, monitoring and evaluation, ongoing support for healthcare professionals.	TBD	24	TBD	Below threshold - Single tender action	TBD

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SCC-OT-1049	Air quality wood burning	A programme of engagement activities centred on domestic burning of solid fuels in		97	£	59,866		N/A
	engagement programme	stoves, open fires and bonfires across Southampton, Eastleigh, The New Forest and Winchester region.	,,			,		
SCC-SMS-0552	Albion Tower Heating Upgrade	Works - to carry out the electrical works for the upgrade of the domestic supply to	TBD	24	TBD		Below threshold - open	TBD
		150 flats in Albion Tower and also the installation of new emitters within the flats for the maximum efficiency for heating and hot water provisions; to disconnect the leadlesd water provisions and the state of th						
SCC-SMS-0576	Allstar fuel cards and associated services	landlord supply from the individual flats. Fuel cards for SCC hired and owned vehicles to be used at petrol forecourts.	TBD	12	£	50,000,000	TBD	TBD
MW348 (SCC-RFE-845)	Antelope House in reach worker for those with co occurring	Appointment of a co-occurring conditions in- reach worker at Antelope House and Natalie House.	28/02/2024	61	£	19,000	N/A	N/A
SCC-SMS-0394	conditions APM Training	Southampton City Council follow The APM methodology for Project and Programme Management. We have already trained some staff in APM some fundamentals qualification (PFQ) and some Project Management Qualifications (PMQ). PMQ is more aligned to project managers, PFQ is to give awareness to project management and APM methodology.		24	£	40,000	Below threshold - open	TBD
SCC-SMS-0078	Appointeeship client case management system	To procure a client case management system to enable the council to effectively manage the financial affairs of clients deemed to lack capacity to do this for themselves. It must have the ability to enable benefit maximisation and produce management reports on a client by client basis as well as summary information.	TBD	36	£	114,000	Below threshold - open	TBD
SCC-SMS-0142	Appointment	Appointment	17/02/2024	152	£	120,000	N/A	N/A
SCC-SMS-0450	Apprenticeship DPS Further competition Summer 2022 **DIGITAL MARKETING LEVEL 3**	Apprenticeship Requirements for Summer 2022 covering various categories	01/09/2025	91	£	66,000	N/A	N/A
SCC-SMS-0450	Apprenticeship DPS Further competition Summer 2022 **ENVIRONENTAL HEALTH LEVEL 6**	Apprenticeship Requirements for Summer 2022 covering various categories	01/09/2025	91	£	220,000	N/A	N/A
SCC-SMS-0450	Apprenticeship DPS Further competition Summer 2022 **REGULATORY COMPLIANCE OFFICER ENVIRONMENTAL HEALTH LEVEL 4	Apprenticeship Requirements for Summer 2022 covering various categories	01/09/2025	91	£	60,000	N/A	N/A
CS14221 (a)	Appropriate Adults Services for Vulnerable Adults Held in Police Custody - Grant	Grant funding Agreement between Southampton City Council and The Office of The Police and Crime Commissioner for Hampshire in relation to the provision of Appropriate Adult Services for vulnerable Adults held in Police custody	30/06/2026	152	£	143,155	N/A	N/A
SCC-SMS-0566	Arborist Apprenticeship Delivery	Awarding the delivery of the Arborist apprenticeship on behalf of Southampton City Council.	TBD	24	£	30,000	TBD	TBD
SCC-SMS-0313	Asbestos Removal Contractor Procurement	Procurement of a Asbestos Removal Contractor	TBD	60	£	1,000,000	Above threshold - Open procedure	TBD
SCC-SMS-0312	Asbestos Surveying Analytical Services	Procurement of a term contractor for Asbestos surveying & analytical services	TBD	60	£	1,000,000	Above threshold - Open procedure	TBD
EC09/01/1844	Assistive Technologies – Telecare/ Telehealth/Telecoaching Solution:	Assistive Technologies – Telecare/ Telehealth/Telecoaching Solutions s	30/11/2023	366	£	153,568	N/A	N/A
SCC-SMS-0561	Assistive Technology OT - AskSara	Like most councils in the UK we are seeking to reduce demand to out front door and encourage residents to self serve on online. We have a high number of calls/contacts seeking advice for OT equipment to support independence. An online tool to enable residents to self serve and meet this need is required.	TBD	TBD	£	17,000	TBD	TBD
N/K	Autism Support Service	Autism Support Service (all ages pre, during and post-diagnosis - Southampton)	31/10/2023	152	£	300,000	N/A	N/A
SCC-RFE-1062	Avaya Support	Avaya Support Renewal 31/12/22 - 30/12/23	30/12/2023	30	£	48,298	N/A	N/A
SCC-SMS-0316	AVC Wise Ltd Three Year Service Contract	AVC Wise Ltd Three Year Service Contract. Managed service relating to additional voluntary contributions to the LGPS.	30/09/2024	91	£	45,000	N/A	N/A
SCC-SMS-0506	Awarding of apprenticeship delivery on behalf of SCC on the back of our current contracts ending	The delivery of apprenticeship standards to both existing staff and new starters within SCC.	TBD	36	TBD		Above threshold - Call off from Dynamic purchasing system	EC09/01/2837
MW351 MW352	Bailiff Services - Ross & Roberts	Bailiff Services - Equita Limited Bailiff Services - Ross & Roberts Limited	22/07/2023 22/07/2023	122 122	TBD TBD		N/A N/A	N/A N/A
10042483	Limited BCIS Online 5 Year Subscription Renewal	Renewal of professional information service essential for the property services provided by Property to various clients in council service departments	01/11/2026	152	£	8,000	N/A	N/A
SCC-SMS-0355	Belgrave Industrial Estate - Units 3 19 (Roof Refurbishment &	7. Refurbishing the existing metal roof with a new liquid plastic system and for replacing existing life expired roof lights to Units 7-19 (together with all associated works).	05/05/2023	6	£	244,733	N/A	N/A
SCC-SMS-0550	Associated Works) Bikeability Cycle Training 2023-24	Following a directive from the Department for Transport/Active Travel England, Southampton City Council will be taking over governance of Bikeability cycle training in Southampton from Solent University	TBD	20	£	180,000	Above threshold - Open procedure	TBD
SCC-RFE-1060	Bikeability Training	Southampton City Council will be taking over governance of Bikeability cycle training in Southampton from Solent University	31/07/2023	10	£	50,000	N/A	N/A
SCC-SMS-0323	Bitterne CofE School 2nd Door	Replace / install 2no automatic door and 2no wider access doors to classrooms	TBD	TBD	£	32,000	Below threshold - open	TBD
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SCC-SMS-0417	Blue Badge CMS	A new case management for the Blue Badge service is required as the current inhouse system has not been updated for over 10 years. The data on the current system will also need to be transferred over to the new CMS.	31/12/2026	119	£	22,665		N/A
EC09/01/3134	Breastfeeding Support Service	Provision of a Breastfeeding Support Service which will encompass;	31/03/2025	91	£	50,100	N/A	N/A
		a peer support service, support to breastfeeding groups, co-ordination of a scheme to welcome breastfeeding mothers and their babies use of digital technology as a way to share information and offer support.						
BCP 2017-25	British Cycling Partnership	British Cycling Partnership	31/03/2026	269	£	350,000	N/A	N/A
SC4/14/443(b)	Brook Centre Lease	Brook Centre Lease	31/08/2023	456	£	542,157		N/A
Capita exit activity	BT ISDN line rental ref JS7658050	BT ISDN line rental ref JS7658050	02/07/2024	152	£	32,640	N/A	N/A
DA0011175	Burial and Cremation Administration System (BACAS)	Burial and Cremation Administration System (BACAS)	06/02/2027	761	£	72,500	N/A	N/A
SCC-SMS-0469	CADS - Solar PV	This would include design and install solar photovoltaic arrays to SCC Assests, to include rooftop and car port systems.	TBD	TBD	£	500,000	Above threshold - Open procedure	N/A
SCC-SMS-0409	Calculating Scope 3 procurement Green House Gas Emissions	The council has a target to be net zero carbon by 2030 and the first step to achieving this target is understanding our current emissions. All goods and services have associated emissions and we can use financial data to determine emissions of all goods and services procured by the Council	TBD	108	£	21,000	Below threshold - Competitive quotation	TBD
SCC-SMS-0529	Canberra Towers Mount Decent Neighbourhoods Project	We would like to complete a landscaping project which aims to install a sloped footpath down a steep bank, replace some old steps and provide a seating area outside Canberra Towers.	TBD	TBD	TBD		Below threshold - Competitive quotation	TBD
SCC-SMS-0579	Capita - Post and Print Costs	Capita PLC - rolling 12 months contract , including Revs and Bens , and Payslips	TBD	12	£	300,000	Above threshold - Open procedure	TBD
EC09/01/1958	Car Park Managment Services	Car Park Managment Services	31/12/2023	345	£	68,000	N/A	N/A
SCC-SMS-0203	Carbon Action Planning Tool - CAPT	The Carbon Action Planning Tool (CAPT) has been developed by Dr Phil Wu at Southampton University working alongside both Southampton City Council (ScC) and Portsmouth City Council. The tool will help to further SCC's aspirations and commitment that the council will be carbon neutral by 2030, as detailed in the Green City Plan. The software offers a cost-effective route to identify and report energy efficiency and carbon saving measures, which includes solar business case development on the council assets.	30/06/2025	123	£	39,200		N/A
SCC SO3824	Card readers for Itchen Toll Bridge	e Card readers for Itchen Toll Bridge	30/11/2024	125	£	15,000	N/A	N/A
SCC-CR-1002	Cashless Parking Solution	Cashless Parking Solution	31/08/2023	91	£	20,000	N/A	N/A
CBFT GSC grant	CBFT GSC grant	CBFT GSC grant	30/09/2023	143	£	870,970	N/A	N/A
CN/1001554	CCIS Client Case Management System	Recording and reporting information regarding the provision of information, advice, and guidance for young people in the city.	31/03/2024	340	£	31,468	N/A	N/A
SCC-SMS-0472	CDM Advisor Appointment	We require a person from a framework to undertake a statutory function and maintain SCC's compliance with the Construction Design Management Regulations 2015	TBD	18	£	52,632	Below threshold - Call off framework	TBD
SCC-SMS-0496	CG0223 - P Type Ring Beam	To supply and install external wall insulation to 65 P-Type blocks across the City	TBD	33	£	600,000	Below threshold - open	TBD
SCC-RFE-1007	Chartered Surveyor Apprenticeship	Two people requested Chartered Surveyor apprenticeships after we run the mini competition.	31/08/2025	91	£	54,000	N/A	N/A
SCC-ICU-0048	Children and Learning Client Case Management Project Management	Project Management is required to:Work with the programme team and C & mp;L to identify, prioritise, scope, build and deliver the changes required to the SCC CareDirector V6 for Adults Social Care for Phase 2 project. Support managers and teams by ensuring knowledge sharing and training of the SCC CareDirector build is effective and support operations by helping C & mp;L to use the new system as designed.	TBD	18	£	200,000	Above threshold - Open procedure	TBD
MW298	Childrens Residential Placements Administration Payments	- Childrens Residential Placements - Administration Payments	31/03/2025	243	£	85,000	N/A	N/A
SCC-RFE-1092	Christmas Market	S&D Leisure to operate the Christmas Market in the city centre in 2023.	02/01/2024	4	£	60,000		N/A
SCC-SMS SMS-RFE-1080	Christmas Market Services CIPFA financial review	Christmas Market Services CIPFA to carry out a review of our financial resilience, finance function efficiency and provide recommendations to improve the council's performance and reduce risk of substantial failure	TBD 12/05/2023		TBD £	40,000	N/A N/A	N/A N/A
RM6147 c	Cisco Core Maintenance	Cisco Core Maintenance	27/07/2024	91	£	51,069	N/A	N/A
SCC-SMS-0575	Citrix License renewal	Citrix License renewal 2023 -> 2026	TBD	TBD	£	183,528		TBD
SCC-SMS-0405	City Resident Surveys 2022-2024	Our City Survey is a bienniel telephone survey of residents in Southampton covering a range of topics.	TBD	36	f	53,200	Below threshold - open	SCC-RL-309
SCC-SMS-0181	City Services District Teams IT System	To implement an IT business solution for City Services which will include: street cleansing, grounds maintenance, commercial clearing and grounds, play area inspections, pest control, and clinical waste. This will have desktop and mobile applications.	TBD	60	£	313,000	Above threshold - Open procedure	TBD
SCC-SMS-0101	City Telecare Systems (Design and New Installations)	Design and installation/replacement of existing Supported Housing Alarm System Digital system required Internet/cloud based system To involve all manufacturers that SCC currently use (Chubb and Tynetec) to avoid issues later down the line To include issues such as the cost of running the system as well as the ongoing maintenance costs (include environmental/energy)	TBD	60	£	1,800,000	Above threshold - Open procedure	TBD

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SCC-SMS-0406	Civic Centre Art Gallery West Wing Refurbishment	To replace the existing flat roof covering and glazed lights, to replace the existing West Wing mechanical plant, to introduce bird netting. Internal works to include refurbishment of the main art gallery hall to include decoration, heating improvements, to replace the security shutter and introduce air conditioning into the	TBD	12	£	2,000,000	Above threshold - Call off from framework agreement	TBD
		Conservation studio.						
SCC-SMS-0038	Civic Centre Guildhall - Refurbish Windows		TBD	36	f	300,000	Above threshold - Open procedure	N/A
SCC-SMS-0562	Civic Centre: Air Tunnel Flood Remediation Project	Mechanical / Hydraulic disciplines. Install measures to avert the impact of weather events such as Storm Eunice 2022	TBD	6	TBD		Below threshold - Competitive quotation	TBD
MW168	Civica ICON E-Payment Service	Civica ICON E-Payment Service	09/09/2023	441	£	713,394	N/A	N/A
SCC-RfE-553	Civil Engineer apprenticeship provision (RfE 553)	Level 6 Civil Engineer apprenticeship for 1 learner	31/08/2025	152	£	27,000	N/A	N/A
SCC-RFE-1025		l We have a member of staff wishing to undertake the Level 3 Civil Engineering Technician apprenticeship which will support with the Council's recruitment and retention strategy.	30/05/2024	51	£	13,536	N/A	N/A
SCC-RFE-1077	Clean Growth UK	To build capacity of the SCC team, in delivering the UK's first Net Zero accelerator tha will form part of a new business growth service by SCC. This project will also include project monitoring, quality assurance of delivery, peer mentoring of SCC staff, webinars, work shops and access to Green Innovation experts to accelerate the city's business community towards Net Zero.		63	£	56,760	N/A	N/A
SCC-SMS-0085	Cleaning Services	Centralised cleaning contract.	02/05/2024	61	£	932,613	N/A	N/A
EC09/01/2664	Client Case Management System		28/10/2023	152	£	944,475		N/A
SCC-SMS-0464	Client Project Management Services (Major Capital Projects)	Services to provide a project management role to support SCC client governance of major capital project	TBD	48	£		Above threshold - Open procedure	N/A
SCC-SMS-0360	Cobbett Road Hub and Library - Expressions of interest	Seeking a new partner to provide a community library annd other services ar Cobbett Road hub and library	TBD	48	TBD		Above threshold - Open procedure	TBD
MW378	Cohesity Backup Solution	Cohesity Backup Solution	01/02/2024	152	£	352,000	N/A	N/A
SCC-ICU-023	Collaboration & Partnership Working	Collaboration & Partnership Working	31/03/2024	51	£	13,500		N/A
SCC-RFE-783 a		of Comensura fixed term member of staff FTZ Theme 2 Lead Programme Manager	31/08/2024	91	£	7,800	N/A	N/A
SCC-RFE-783 b		of Council officer to fill the role (FTZ Theme 2 Lead Programme Manager)	31/08/2024	91	£	219,000	N/A	N/A
SCC-RFE-1094	Comensura temp recruitment contract	To appoint a temp member of staff (for 3 months from March '23 onwards) to fulfil are interim position of temp Highways & Infrastructure Manager	n 26/06/2023	8	£	25,752	N/A	N/A
EC09/01/2784	Commercial Waste Transfer and Disposal Services		31/03/2025	152	£	12,063,200	N/A	N/A
EC09/01/2700	Communal Doors & Entry System (Installations & Maintenance)	Lot 1: Supply & Installation of new and replacement: - Boor Entry Systems; - Bommunal Entrance Doors & Screens; - Briginal Tendered Spend Value: £1,100,000; and, Lot 2: Maintenance and Repairs to: - Boor Entry Systems; - Boormunal Entrance Doors & Screens; - Briginal Tendered Spend Value: £5,0000.	31/03/2024	152	£	1,750,000	N/A	N/A
ICU-013	Communicare in Southampton	Grant for Communicare in Southampton	31/03/2024	61	f	33,000	N/A	N/A
EC09/01/3227	Community led locality and strength-based support	Community led, place and strengths-based programme to support a new way of working with and supporting residents in Southampton who may need support from adult social care and other parts of the council.	30/06/2025	91	£	225,925		N/A
EC09/01/2775	Community Solutions	This is for the ongoing delivery and growth of community development activities in the city. It aims to provide elements of infrastructure, which promote current community development activities to continue, and new areas to develop and grow	30/09/2023	122	£	1,371,850	N/A	N/A
SCC-ICU-0066	Community Solutions	The Council in partnership with the Integrated Carer Board (ICB) is planning to reprocure a community solutions service which will provide Community Navigation.social prescribing and Community Development	TBD	60	£	2,244,750	TBD	EC09/01/2775
SCC-RfE-298	Complex Needs LD Day Service (RfE)	An interim (2 year) contract with Rose Road for day service provision for young adults with profound and multiple learning disabilities (PMLD) in Southampton.	31/07/2023	94	£	370,000	N/A	N/A
EC09/01/2563A	Comprehensive Counselling Service for Children and Young People (11-25 Years)	Comprehensive Counselling Service for Children and Young People (11-25 Years)	31/08/2023	152	f	474,906	N/A	N/A
SCC-RFE-1020	Computer Room UPS Maintenance	UPS service 956810	20/10/2023	182	£	28,780	N/A	N/A
SCC-RFE-1095	Concierge Network	Works and support for the radio network installed across the city	03/05/2023	3	£	37,030	N/A	N/A
EC09/01/2822	Concrete Repairs Programme (2019-2024)	Inspection, Testing & Repair Works (inc. surface treatments and the re-sealing of joints) to Structural and Non-Structural parts of properties owned and managed by Southampton City Council; inclusive of all related building services, finishes and decoration works.	14/05/2023	122	£	199,275		N/A
SCC-RfE-368	Conduent parking enforcement (RfE)	Conduent parking enforcement (RfE)	31/05/2023	91	£	23,400	N/A	N/A

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SCC-RFE-1057	Conservation of historic Glass	The conservation of historic and unique glass and acetate negatives in the Maritime &		35		42,000 1		N/A
	Negatives	Local History Museum Collection.						
SCC-SMS-0247	Consultancy and study for a retrofit programme	We are seeking advice and support in creation of a SMS - Strategic business case which will help to consider courses open to the Council in creating a retrofit programme (essentially the addition of new technology to older systems) to impove power plant (Heating) efficiency.	TBD	12			Below threshold - open	TBD
SCC-SMS-0481	Consultancy for implementing the next generation of Income Management within Unit4 Contract	: We are implementing the next generation for Income Management, this will be part of the Unit4 EPR Contract	TBD	TBD	£	26,000 E	Below threshold - open	TBD
SCC-SMS-0504	Consultants and Statement of Works	Determine how we can best procure consultants and professional services to meet a broad range of organisational needs against clear timeliness and outcomes required.	TBD	48	£ 5	500,000	Above threshold - Call off from framework agreement	TBD
SCC-CM-724	Contact Centre Telephony	Contact Centre Telephony	03/01/2024	91	£	55,380 1	N/A	N/A
SCC-RFE-1115	Coronation Screening	The Department of Culture Media and Sport (DCMS) funding to Mayoral Combined Authorities and an additional number of localities to host large screenings of the Coronation events over the weekend.	06/05/2023	1	£	45,000 1	N/A	N/A
SCC-SMS-0503	Corporate Mobile Telephony Contract	The current corporate mobile contract will expire in September 2023 and I want to go to market as believe our requirements are now different and that we can get better value services.	TBD	36	£ 3	300,000	Above threshold - Open procedure	EC09/01/3005
SCC-SMS-0532	Council Chamber: Improvements to Heating & Ventilation - DESIGN STAGE	Professional Design Services delivered through the Pagabo Framework	TBD	20	£	74,000 E	Below threshold - Call off framework	TBD
SCC-RFE-818	Counter Fraud Investigator	Level 4 Counter Fraud Investigator Apprenticeship for the Internal Audit Team	30/09/2023	63	£	15,000	N/A	N/A
SCC-HW-990	Crematorium Audiovisual Services	s Crematorium Audiovisual Services	31/03/2024	122	£	46,395	N/A	N/A
ec09/01/3295	Criminal Justice Intervention Team	Contract for a criminal justice intervention team	31/03/2025	79	£ 3	339,790 1	N/A	N/A
SCC-ICU-0059	Criminal Justice Intervention Team	Commissioners are seeking this request for procurement to go to tender for the Criminal Justice Intervention Team to commence on the 01/04/2023 until the 31/03/2025.	TBD	48	£ 1,7	733,868	TBD	EC09/01/95
SCC-SMS-0285	Cycle Maintenance and Pit Stop	Southampton City Council (SCC) invites a suitably qualified and experienced supplier to submit a proposal for the provision of Cycle Maintenance and Bike Doctor service. The supplier will deliver a range of bike maintenance and information services at workplaces, schools and in community settings throughout the year	31/03/2024	66	£	61,200	N/A	N/A
SCC-SMS-0286	Cycle Training and Led Rides	Provision of Cycle Maintenance and Bike Doctor service.	31/03/2024	68	£	32,130	N/A	N/A
EC09/01/2930	Cyclical Redecorations (and Associated Work/Repairs)	Cyclical Redecorations (and Associated Work/Repairs)	14/06/2023	91	£ 4,5	000,000	N/A	N/A
SCC-SMS-0571	Daisy Dip Flood Alleviation Scheme	An appointed consultant/ contractor to undertake several site surveys, produce clear engineered design drawings and provide a cost estimate for construction.	TBD	9	TBD	1	TBD	TBD
SCC-RfE-451	Data Analyst Post (RfE 451)	Data Analyst Post - contribution to University Hospital Southampton NHS Foundation Trust. This is a contribution towards the data analyst post sitting in IDB.	30/05/2023	127	£	31,564	N/A	N/A
EC09/01/2872	Day Centre Services	Day Centre Services	31/03/2025	152	£ 6	000,000	N/A	N/A
SCC-SMS-0255	DBS Checks for New Starters and Renewals	Disclosure and Barring Service (DBS) falls within HR & D and we conduct checks for new starters and some renewals as requested by relevant service areas. We currently use Security Watchdog to do this, but need to run a tender process to secure a provider for the longer term.		36			Below threshold - open	SCC-RfE-427
SCC-ICU-0352	Dementia Friendly Southampton	The following services ("Services") are required by the Council: •©o-ordination of Dementia Friendly Southampton steering group and activities •Support to the Southampton Dementia Festival •Mawareness raising, information sharing and education •©ommunity, capacity and sustainability development	31/03/2024	57	£	58,000 1	N/A	N/A
SCC-ICU-0015	Development and maintenance of online procedure manuals for Adults and Children's Services	f Call-off contract awarded under the G Cloud RM1557.12 Framework Agreement for the development of procedure manuals and maintenance of the Children's and Adult Services sites (PAMMS)	29/06/2025	122	£	75,000 f	N/A	N/A
SCC-SMS-0065	Direct Payments Support Service (Joint Procurement with HCC)		TBD	48	£ 4	160,000	TBD	EC/09/01/2897
SCC-SMS-0033	Disability Domestic Violence Advocacy Support	Provision of Disability Domestic Violence Advocacy Support	31/10/2023	30	£	50,000	N/A	N/A
ICU-034		University Hospital Southampton (UHS) is currently implementing the NHS Long Term Plan (LTP), which includes a tobacco dependency pathway for inpatients. The LTP is providing UHS with funding to ensure that by 2023/24, all people admitted to hospital who smoke will be offered NHS-funded tobacco treatment services. This pilot will work alongside this initiative to ensure that anyone who starts receiving smoking cessation support while in hospital will have the option to continue with this through and beyond the point of discharge.		23	£	74,769 [N/A	N/A
SCC-ICU-0043	Discharge to Assess Care Act Assessments	Southampton City Council invites potential suppliers to submit tenders for the provision of a significant number of Discharge to Assess Care Act Assessments.	11/08/2023	30	£ 1	1 000,000	N/A	N/A
SCC-RFE-1078	DNA Six	To build capacity of the SCC team, in delivering the UK's first Net Zero accelerator that will form part of a new business growth service by SCC. This project will also include project monitoring, quality assurance of delivery, peer mentoring of SCC staff, webinars, work shops and access to Green Innovation experts to accelerate the city's business community towards Net Zero.		63	£	62,040	N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
SCC-SMS-0337 a (SCC- SMS-0337 replacement)	Docusign Master Services Agreement	E-signature software to electronically sign & seal contractual documents. 35 user licenses.	31/01/2024	61	£	40,399	N/A	N/A
DoLS Assessment	DoLS Assessments – Preferred Provider List	DoLS Assessments – Preferred Provider List	21/11/2023	122	£	880,000	N/A	N/A
SCC-ICU-0058	Domestic Abuse New Burdens procurement 2022/23	Commissioners are seeking support to operationalise actions set out in the DA Act Part 4 action plan, on behalf of the Southampton Domestic Abuse and Violence Against Women and Girls Strategic Partnership Board. The funding will go toward meeting needs identified within the strategic Needs Assessment that accompanied new duties set out under Part 4 of the DA Act. government	TBD	24	£	200,000	TBD	TBD
CS06738	Domestic Abuse Perpetrator and Prevention Services	Partnership agreement with Hampshire CC and OPCC who appointed hampton trust for this service	31/03/2025	183	£	265,000	N/A	N/A
CO12477	Domestic Abuse Victim & Perpetrator	Domestic Abuse Victim & Perpetrator	31/08/2023	152	£	265,000	N/A	N/A
SCC-RFE-1011	Domestic Heating Apprentice without Gas	This new pathway covers heat pumps and solar panels to be ready for the requirements for gas boilers not to be supplied in new homes. One apprentice is being employed on this programme.	31/08/2026	122	£	21,000	N/A	N/A
EC09/01/3138	Domestic Violence and Sexual Abuse Service	Community based domestic abuse and refuge support services to the residents of Southampton and beyond (joint procurement with the Office of the Police and Crime Commissioner & Southampton and Isle of Wight Clinical Commissioning Group)	30/06/2027	152	£	2,450,000	N/A	N/A
SCC-ICU-0033 (b)	Domestic Violence: BAME Specialist Advocacy Support Service	Lot 2: Specialist advocacy support to those from BAME communities.	31/03/2024	32	£	49,964	N/A	N/A
SCC-ICU-0033 (a)	Domestic Violence: LGBTQ+ Specialist Advocacy Support Service	Lot 1: Specialist advocacy to those from the LGBTQ+ community.	31/03/2024	30	£	50,000	N/A	N/A
SCC-KV-762	DX Services	DX Services	31/05/2023	91	£	25,440	N/A	N/A
400559535	E Learning Authoring Tool	E Learning Authoring Tool	25/06/2023	122	£	6,480		N/A
SCC-SMS-0332	E-books, E-audiobooks, and Print Books	The supply of print books, hardware and associated training and consultancy services, software, and software licenses.		91	£	73,000		N/A
SCC-SMS-0508	Education Programme Management resource	To provide programme management services for the Education programme as an interim resource to cover a period of recruitment to a permanent post	TBD	6	TBD		Above threshold - Open procedure	TBD
SCC-SMS-0293	Electrical Non-Housing Purchasing		TBD	24	£	2,500,000	Above threshold - Open procedure	TBD
SCC-SMS-0309	Electrical Vehicle Charging Concession	SCC seeks a delivery partner for the operation and expansion of Southampton City Council's electric vehicle (EV) charging point network to provide additional destination charge points within city centre car parks and other SMS - Strategic locations, as well as residential streets where off-street parking is not available and demand for charge points exists.	TBD	60	£	3,000,000	Above threshold - Open procedure	TBD
EC09/01/2423A	Emergency hormonal contraception for under 25s	Emergency hormonal contraception for under 25s	31/03/2024	61	TBD		N/A	N/A
SCC-RFE-757	ENCTS AND ITCHEN BRIDGE SMARTCARD SOFTWARE - SMARTCITIES OFFICE	HOPS - HOST OPERATING PROCESSING SYSTEM. CARD MANAGEMENT SYSTEM. ENCTS AND ITCHENBRIDGE ONLINE APPLICATION PORTAL INTEGRATED WITH CARDMANAGEMENT SYSTEM. SMARTCARD PRINTING. INTEGRATION OF CARD MANAGEMENT SYSTEM WITH ITCHEN BRIDGE AMS	31/07/2024	91	£	155,000	N/A	N/A
PPP 651	Energy Efficiency Measures (Canberra, Millbrook & Redbridge Towers) for Design and Contract Management Services	Energy Efficiency Measures (Canberra, Millbrook & Redbridge Towers) for Design and	19/04/2024	122	£	1,442,502	N/A	N/A
SCC-SMS-0270	English and Numeracy tests for Taxi Drivers	The council has adopted a new policy that requires drivers to reach an acceptable level of numeracy and literacy. We require a contractor to administer these tests.	TBD	60	£	525,000	Above threshold - Open procedure	TBD
SMS-RFE-817	Environmental Health	The Environmental Health team are recruiting two people to appoint as apprentices to study for their qualifications through the apprenticeship route and fill hard to recruit roles. SCC are seeking an exemption to use Weston College as the training provider for these two apprenticeships which are 4 years long.	30/09/2025	124	£	44,000	N/A	N/A
SCC - Legacy Contract EPOS System for Museums	EPOS System for Museums	EPOS System for Museums	01/08/2024	396	£	9,299	N/A	N/A
SCC-RFE-1037	Exhibition at City Art Gallery (Arts Council Collection)	The exemption relates to the payment of fees to the Arts Council Collection for the creation of an exhibition of artwork which will be shown at the City Art Gallery.	06/05/2023	10	f	14,400	N/A	N/A
SCC-SMS-0578	Extended Support for Microsoft 2012 Servers	Extended Support for Microsoft 2012 Servers - 1 Year from October 2023	TBD	TBD	£	31,553	TBD	TBD
SCC-SAP-0001	External Audit	External audit of the Council's 'Value for Money' arrangements 23/24-27/28, entered into under the Local Audit (Appointing Person's Regulation 2015) by Public Sector Audit Appointments Ltd.	31/03/2028	152	£	2,000,000	N/A	N/A
SCC-SMS-0491	F5 BIGIP LTM renewal	Procure F5 LTM maintenance.	TBD	60	£	60,000	Below threshold - Call off framework	TBD
SCC-SMS-0351	Fairisle Infant School Drainage Replacement Works	Pitch fibre pipework at the school is causing blockages and is collapsing. The man holes are also very shallow. It needs to be replaced with new drainage in suitable materials, ie pvc, and possible with a pump.	TBD	4	£	75,000	Below threshold - open	TBD
SCC-SMS-0500	Fairisle Junior School - Roof Lantern Replacement	The replacement of the roof lantern above the kitchen at Fairisle Jnr School. Work includes the structural replacement of the lantern in its entirety, including roof works window replacement, and the installation of a new mechanical ventialtion system.	TBD,	2	TBD		Below threshold - open	TBD

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sou	rcing Route	Existing Contract
SCC-ICU-0068	Family Hubs Start for Life; Perinatal Peer Support Programme for Male, Parent, Carers	Perinatal Peer Support service for male parent carers with a child, from pregnancy through to 19 years old within the City of Southampton	31/03/2024	30	£	52,134 N/A		N/A
SCC-SMS-0526	Feasibility study: Net Zero Training and Retrofit Centre	An action research feasibility study into establishing a deep retrofit strategy and business model for Southampton, which will support the decarbonisation challenge across domestic housing stock in the city as well as funds coming to Southampton to establish a Net Zero and Retrofit training centre at City College.	TBD	6	TBD	TBD		TBD
SCC-SMS-0256	Fire Door Inspection Programme (Citywide)	Delivering an effective programme of Fire Door Inspections (to include reporting on findings and recommending all appropriate actions, etc) to the full range of residential blocks of flats owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility; all as specified within the suite of tender documents and ensuring full compliance with its legal and regulatory obligations.	29/02/2024	61	£ 1,5	79,618 N/A		N/A
EC09/01/3060 (PPP 676)	Fire Risk Assessments (Citywide)	The delivery of an effective, citywide programme of Fire Risk Assessments (to include reporting on findings and recommending all appropriate actions, etc) to the full range of properties and structures owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility, all as specified within the suite of bidding documents; ensuring full compliance with its legal and regulatory obligations.		91	£ 1,1	.42,000 N/A		N/A
SCC-SMS-0326	Fire Safety Equipment Maintenance Contract	The preventitive and reactive maintenance of the fire safety equipment including dry risers, smoke vents, fire extinguishers and blankets and the fire alarms term servicing located in Civic Centre and OGS.	TBD	60	£ 1	.00,000 Below threshold - open		TBD
EC09-01-3024	Fire Sprinkler Installations (New Systems - Medium & Low Rise Properties)	Installation of new fire sprinkler systems (and associated works) to a range of medium and low rise blocks comprising around: - 429 two and three storey supported housing blocks, and - 403 blocks of general needs residential accommodation.	01/06/2025	84	£ 14,5	557,863 N/A		N/A
SCC-SMS-0254	Fire Sprinkler Systems (Servicing and Maintenance)	Annual Servicing and Maintenance of Installed Sprinkler Systems to various blocks of flats across the city	TBD	60	£ 1,5	600,000 Above threshold - Open pr	rocedure	TBD
EC09/01/2947	Flat Fire Door Replacements (Medium & Low Rise Blocks)	The removal and replacement of existing front door and frame sets to flats in medium and low rise blocks across the city where they do not meet current fire safety standards. The requirement is therefore to provide replacements that both accord with FD30's fire and smoke resistance standards and comply with the security requirements of PAS24 and SBD (Secured by Design).	16/07/2023	91	£ 8,0	000,000 N/A		N/A
SCC-KV-961	Fleet Management System	Fleet Management System	30/09/2024	152		58,000 N/A		N/A
SCC-RFE-824	Flexera Admin Studio	Flexera Admin Studio	30/09/2024	91		31,767 N/A		N/A
SCC-SMS-0289	Food Supplier for Holcroft House and Kentish Road	Provision of food services for service users residing at Holcroft House and Kentish Road Respite Centre	31/03/2024	61		.34,200 N/A		N/A
SCC-SMS-0372	Forcepoint Websense Licenses	Forcepoint Websense licenses and support	29/03/2025	91		63,406 N/A		N/A
SCC-SMS-0141 EC09/01/2267	Forescout HW and SW Functions Related to Health and	Forescout HW and SW Functions Related to Health and Social Care Services (s75)	21/02/2025 31/03/2025	122 304		.65,887 N/A 880,000 N/A		N/A N/A
ICU 031	Social Care Services (\$75) Funding agreement for OPCC contribution to DVSA	This is a funding agreement between the OPCC and SCC for the OPCCs contribution to the Domestic Violence and Sexual Abuse contract.	30/06/2027	152	£ 1,0	022,000 N/A		N/A
SCC-SMS-0071	Future Ready Curriculum	a Action research study into key features of world-class education systems and practices that meet economic needs, then mapping that to the local scene to establish good practice as well as areas for development with fully costed options. b.Piloting of approaches to plug gaps and stimulate innovative practice in a sample of educational settings, whilst consolidating locally what works — all based on what was gleaned from part a c.Mainstreaming innovative approaches generated from part b across all educational settings in the city Given the opportunities via Solent Freeport, our transition to Net Zero etc. and changing skills landscape, the aim behind this project is to have a transformational approach within our education-skills systems that gives businesses confidence that Southampton is generating a talent pipeline that is 'fit' for the future of work. If we don't have this, we can't retain businesses, let alone attract them if the talent doesn't exist. Much work is going on to determine skills needs for employers with all that is going on, now and the future. The challenge therefore, amongst many, is to ensure our education institutions are playing their part.	TBD	6	TBD	TBD		TBD
SCC-SMS-0260	Future Transport Zone Grant	This is for the FTZ grant validation under Section 31 of the Local Authority Act 2003 and is exempting from the CPRs in accordance with: rule 1.5.5 the making or receiving of grants unless an output to be delivered is specified or the terms of the grant otherwise require compiliance.		12	TBD	TBD		TBD
SCC-SMS-0560	Gas and Electricity Supply Contracts - Housing & Corporate	To procure new Gas and Electricity Supply Contracts for the Housing & Corporate portfolios, to include additional ancillary services - metering, data collection and energy services	TBD	48	£ 4,0	000,000 TBD		TBD
SCC-RFE-1010	Gas Apprenticeship	2 people have been employed as Gas Apprentices to study the Plumbing and Domestic Heating Technician apprenticeship (with Gas) at Chichester College.	31/08/2026	122	£	42,000 N/A		N/A
SCC-SMS-0479	GPS Robotic Line Marker for Sports Fields	The supply of a GPS robotic line marker for school playing fields	12/09/2023	15	£	29,930 N/A		N/A
SCC-SMS-0530	Green Lane - DT Block	The DT block at Green Lane requires a light refurbishment, this building is used by Great Oaks school to accommodate their Post-16 students. Scope includes a schedule of works of the repair/replacement of windows to the	TBD	3	TBD	Below threshold - Call off f		TBD
SCC-SMS-0296	Green Lane - Phase 2-3 (Main Works)	Refurbishment and extension to existing accommodation at Green Lane including four additional modular classrooms as part of the SEND Expansion Programme (Green Lane Phases 2 and 3) for September 2023	TBD	13	£ 10,4	100,000 Above threshold - Open pr	rocedure	TBD

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
20074485	Hackney Carriages Permits ABP 2022/23		01/08/2023	30	£	17,440		N/A
C-SMS-0319	Hants E-Taxi Trials Grant	This is for the E-Taxi Trials grant validation under Section 31 of the Local Authority Act 2003	31/05/2023	58	£	759,352	N/A	N/A
C-SMS-0283	Hate Crime Third Party Network	We wish to commission a contract to provide and sustain Southampton's network of 'Hate Crime' Third Party Reporting Centres (TPRC), to improve local reporting systems through the provision and maintenance of a Hate Crime Reporting App and to facilitate and host a Hate Crime network of local partner agencies. This includes developing promotional and training materials for application across the city and within its partnerships.		91	f	40,000	N/A	N/A
C-RFE-1082	Hays Advertising	External recruitment advertising	31/10/2023	33	£	20,000		N/A
09/01/2862	Health and Social Care Joint Equipment Store	Health and Social Care Joint Equipment Store	30/06/2025	152	£	11,259,961		N/A
09/01/3174	Health and Social Care related Equipment Store (S75)	Section 75 Agreement relating to Equipment Store - Linked to contract record EC/01/2862	30/06/2025	122	£	773,573	N/A	N/A
09/01/2618	Healthwatch Southampton	Healthwatch Southampton	30/06/2025	213	£	894,500	N/A	N/A
09/01/3250	Hearing Impairment Equipment Maintenance MTC 2023-2027	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing hearing impairment equipment in around 202 No properties and around 26 No. communal areas owned and managed by Southampton City Council; to include associated electrical works.	30/03/2027	122	£	443,975	N/A	N/A
C-RFE-1031	Hearing Impairment Equipment MTC	Carrying out servicing, repairs and replacements of all hearing impairment equipment throughout Southampton City Council	01/05/2023	15	£	35,000	N/A	N/A
C-SMS-0390	HEPA/UV/Silver ion installations	Purchase of HEPA/UV filters and Silver ion impregnated surface coatings for use by NHS, SCC in high risk locations. Money is covered by COMF Funding	TBD	24	£	90,000	Below threshold - open	TBD
MS-RFE-810	HERITAGE ASSET REPAIRS PROGRAMME 2021-2021: THE WEIGH HOUSE & WEST GATE WALL	To urgently stabilise the Weigh House and re-point the westgate portion of the town walls on the grounds of health & safety and the risk to the public.	23/10/2023	63	£	311,000	N/A	N/A
CC-SMS-0505	Heritage Assets Repair Programme (Works) - Ph 1 (of 3)	Procurement, via framework, of specialist contractor for repairs to heritage assets	TBD	TBD	TBD		Above threshold - Call off from framework agreement	TBD
CC-SMS-0297	Heritage Repairs and Maintenance Project Management and Design	Professional Services in connection with the design and management of the Heritage R $\&$ M programme	TBD	32	£	1,274,829	Above threshold - Call off from framework agreement	TBD
CC-CR-1062	Hevacomp Licenses and Subscriptions	Hevacomp Licenses and Subscriptions	14/06/2024	122	£	22,517	N/A	N/A
		service. The Contract is managed by Balfour Beatty Living Places (BBLP) Ltd. The contract was originally for a 10 year period, but was extended by a further 5 years. Main functions/services of the contract include: 1. Highway planned and routine maintenance. 2. Highway and Transport capital projects 3. Highway management functions (street works) 4. Winter gritting service 5. Gully cleansing 6. Management of third party insurance claims						
CC-ICU-0070	Hoarders Support Service	Provision of a specialist service for adults (18+) who hoard living in Southampton for those persons who are SCC tenants, owner occupiers or private tenants. The service will include a Cognitive Behaviour Therapy based psychological intervention that is delivered within the home of the person and a peer support group. The peer support group will be available for Southampton residents irrespective of their tenancy type.	TBD	24	TBD		TBD	TBD
CC-ICU-0061	HOLD FOR Southampton Community Solutions Service Co- desig		TBD	TBD	TBD		TBD	TBD
CC-ICU-0060	HOLD FOR Southampton Technology Enabled Care		TBD	TBD	TBD		TBD	TBD
CC-SMS-0470		To deliver a pilot project on a single block of flats (Orchard House) - heating efficiency and metering works - that were recommended in the Heat Network Efficiency School for the Heat Network Efficiency School for the Heat Network Efficiency	TBD	12	£	21,846	Below threshold - Single tender action	TBD
CC-RFE-1076	'	Scheme feasibility report, undertaken by Fairheat Supplier d to support on the design, tendering and monitoring of the Holyrood Estate heating efficiency and metering compliance pilot project. The work will cover: **Dperations Design Work – to include producing detailed specification and scope of works documents that will be used for the procurement of a delivery/installation contractor along with specification & scope for a compliant monitoring system survey and design **Tender Process Support - Review tender submissions & Technical Submissions **Bommissioning Monitoring - Produce sample commissioning documentation, review of method statements and commission documentation **Supervision of dwelling works – working with fully procured delivery partner and witnessing of works **Performance Analysis – analysis of the two options being installed to enable best option appraisal and decision **Eunding Process Support – HNES capital works grant funding application support		14	£	21,846	N/A	N/A

Part	Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Existing Contract
1							·	
Part	(-,		from the acute hospital setting, (University Hospital Southampton (UHS)) and other					
No. 2016 Control Con	EC09/01/3228	Home Care Bridging services		30/06/2023	12	f 196,714	N/A	N/A
Process of the proc	SCC-ICU-0052	Review and Re-tender – Quality		TBD	24	£ 99,99€	5 TBD	N/A
Description			use as the main aspect of an enhanced quality assessment. The software needs to perform multiple functions, including improving quality of providers on the platform, facilitating the implementation, including management and delivery of a set of					
Control Description Desc			to directly work together. By attaching quality intelligence to the brokerage process, this can be used as one of the primary methods of ranking and awarding packages of					
March Marc	EC09-01-3228 Lot 1	Home First Bridging Service - Lot	1 Planned and urgent home care visits across all areas of the city of Southampton.	30/06/2023	30	£ 248,625	s N/A	N/A
Separate	EC09-01-3228 Lot 2	Home First Bridging Service - Lot	2 Planned and urgent home care visits across all areas of the city of Southampton	30/06/2023	30	£ 429,000	N/A	N/A
Second Column Second Colum	SCC-RFE-937		Ukraine scheme. The support required will be for information, advice, general sign posting, support to access services (GP, health, dentist etc.) and for sign posting back	01/06/2023	30	£ 130,000) N/A	N/A
Schools Scho	SCC-SMS-0249		We would like to procure a contractor to carry out works to build a new car park on a grassed area of Housing owned land between the two blocks of flats at Honister Close. The aim is to provide much needed parking for our residents and prevent the	TBD	4	£ 200,000	Below threshold - Competitive quotation	TBD
	SCC-SMS-1014		Cloud Services, Software Licenses, Support, Maintenance on onboarding relating to	31/08/2027	152	£ 1,776,181	N/A	N/A
Possible	SCC-SMS-0265		Replacement vehicles for Housing Operation fleet which is end of life.	06/07/2025	91	£ 2,035,646	5 N/A	N/A
	SCC-SMS-0573	Housing Operations Voids	Ops team in reducing the voids and improving the revenue and costs to SCC	TBD	TBD	£ 200,000	Below threshold - Call off framework	TBD
CODINITION State Provision of an intension and recent tension boats accommodation with 2 hours glanted Support Provision of an intension and recent tension boats accommodation with 2 hours glanted Support Provision of an intension and recent tension boats accommodation with 2 hours glanted Support Provision of an intension and recent tension boats accommodation with 2 hours glanted Support Provision of a intension and recent tension boats accommodation with 2 hours glanted Support Provision of a lineal blant and recent tension boats accommodation with 2 hours glanted Support Provision of a lineal blant and recent tension boats accommodation with 2 hours split and Support Provision of a lineal blant and recent tension boats accommodation with 2 hours split and Support Provision of a lineal blant and recent tension boats accommodation with 2 hours split and Support Provision of a lineal blant and recent tension boats accommodation with 2 hours split and Support Provision of a lineal blant and recent tension boats accommodation with 2 hours split and Support Provision of a lineal blant and recent tension boats and support Provision of a lineal blant and support	EC09/01/3155 (1a)		Provision of a Combined Assessment, Intensive and Resettlement Hostel	30/06/2026	122	£ 2,326,222	? N/A	N/A
Exemplication Provision of an internose and resettement hosted accommodation with 28 hour staff \$0,000,000 \$1,000,000 \$2 \$6 \$8,500 \$0.000	EC09/01/3155 (1a, LTB)			31/03/2025	84	£ 171,380	0 N/A	N/A
ECONOLIZION Mouring Related Support Method Related Support Meth	EC09/01/3155 (1b)	Housing Related Support	Provision of an intensive and resettlement hostel accommodation with 24 hour staff $$	30/06/2026	122	£ 860,521	N/A	N/A
Teach March State Stat	EC09/01/3155 (1b, LTB)	Housing Related Support	Low Threshold Beds (10 Southampton Street)	31/03/2025	84	£ 85,690	N/A	N/A
Ecosylory 1515 Lip Including Felated Support Provision of a Uterality and resettlement hotel accommodation with 2 hour staff (Finger accommodation support Service in Southampton (Adults, High/Medium) 30/66/2026 122 6 90,000 NA N/A			The Hub (The Booth Centre)	31/03/2025	84	£ 297,006	5 N/A	N/A
Framework With 24 hours staff (George Williams House)	EC09/01/3155 (1c)	Housing Related Support		30/06/2026	122	£ 1,243,757	/ N/A	N/A
Friende Friende Food Friende Food	EC09/01/3155 (1d)			30/06/2026	122	f 1,101,318	3 N/A	N/A
ECD9/01/3155 [2h] Housing Related Support Provision of Accommodation Support Service in Southampton (Adults, High/Medium) 30/08/2026 122 E 86.5736 NA NA NA	EC09/01/3155 (2a)			30/06/2026	122	£ 655,981	N/A	N/A
ECO9/01/3155 (2b, Housing Related Support Provision of Accommodation Support Service in Southampton (Adults, High/Medium) 30/06/2026 122 E 471,744 N/A		Housing Related Support		30/06/2026	122	£ 900,900) N/A	N/A
ECOS/01/3155 (Z, Housing Related Support Provision of Accommodation Support Service in Southampton (Adults, Medium/Low) 30/06/2026 122 E 471,744 NA NA NA NA NA NA NA	EC09/01/3155 (2b,	Housing Related Support	Provision of Accommodation Support Service in Southampton (Adults, High/Medium)	30/06/2026	122	£ 866,736	6 N/A	N/A
ECO9/01/3155 (2c) Housing Related Support Framework Framework Framework Framework Housing Related Support Housing Related Support Housing Related Support Provision of Accommodation Support Service in Southampton (Young People, 30/06/2026 122 £ 471,744 N/A N/A N/A	EC09/01/3155 (2c,	Housing Related Support	Provision of Accommodation Support Service in Southampton (Adults, Medium/Low)	30/06/2026	122	£ 471,744	N/A	N/A
ECO9/01/3155 (2d) Housing Related Support Fromwork High/Medium) Framework High/Medium	EC09/01/3155 (2c,	Housing Related Support	Provision of Accommodation Support Service in Southampton (Adults, Medium/Low)	30/06/2026	122	£ 471,744	N/A	N/A
EC09/01/3155 (2e) Housing Related Support Framework Housing Related Support Alchoid Accommodation Support Service in Southampton (Young People, Medium/Low) 122 £ 346,528 N/A N/A		Housing Related Support		30/06/2026	122	£ 471,744	↓ N/A	N/A
EC09/01/3155 (2f) Housing Related Support Framework Housing Related Support Housing First S0/06/2026 122 £ 587,059 N/A N/A	EC09/01/3155 (2e)	Housing Related Support	Provision of Accommodation Support Service in Southampton (Young People,	30/06/2026	122	£ 346,528	B N/A	N/A
Housing Related Support Framework Housing Related Support Framework Housing Related Support Housing First 30/06/2026 122 £ 538,720 N/A N/A	EC09/01/3155 (2f)	Housing Related Support		30/06/2026	122	£ 587,059) N/A	N/A
FCO9/01/3155 (4a) Housing Related Support Fromework	EC09/01/3155 (3a)	Housing Related Support	Housing First	30/06/2026	122	f 538,720) N/A	N/A
ECO9/01/3155 (5a) Housing Related Support Provision of Non- Accommodation (Floating Support) Support Service in Southampton 30/06/2026 122 £ 1,851,023 N/A	EC09/01/3155 (4a)	Housing Related Support	Provision of Accommodation Support Service in Southampton (Young Parents)	30/06/2026	122	£ 822,016	5 N/A	N/A
EC09/01/3155 (5b) Housing Related Support Framework (Young People)	EC09/01/3155 (5a)	Housing Related Support		30/06/2026	122	f 1,851,023	B N/A	N/A
ECO9/01/3155 (5c) Housing Related Support Framework Supported Lodgings 30/06/2026 122 £ 519,168 N/A N/A ECO9/01/3155 (5aii) Housing Related Support Housing Related Support Housing Related Support Housing Related Support N/A N/A	EC09/01/3155 (5b)	Housing Related Support	Provision of Non- Accommodation (Floating Support) Support Service in Southampton	30/06/2026	122	£ 262,080) N/A	N/A
ECO9/01/3155 (Gali) Housing Related Support Housing Related Support Famework - Intensive Floating Support 31/03/2025 76 £ 286,750 N/A N/A	EC09/01/3155 (5c)	Housing Related Support		30/06/2026	122	f 519,168	B N/A	N/A
	EC09/01/3155 (6aii)	Housing Related Support	Housing Related Support Framework - Intensive Floating Support	31/03/2025	76	£ 286,750) N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
EC09/01/3155 (6aiii)	Housing Related Support Framework	Housing Related Support - Navigators Service	31/03/2025	76	£	536,660	N/A	N/A
EC09/01/3155 (6bi)	Housing Related Support Framework	Housing Related Support - High Support House with Multiply Occupancy	31/03/2025	76	£	519,675	N/A	N/A
SCC-ICU-0051	Housing Related Support Services for Adults and Young People (including Young Parents) – tender for YP Supported Lodgings	The HRS project group have been made aware that we are in the final stages of agreeing with Children Services (CS) that they will fund additional supported lodgings for YP. Sandy's recommendation is to put a new contract out via Lot 6 (this will go via 6a.iii)	TBD	81	TBD		TBD	N/A
		To secure additional Supported Lodgings in response to increased demand within Children Services. The work reflects the success of this approach in Southampton and new demand forecasts by Children Services						
EC09/01/3000	Housing Support for Older People at Rosebrook Court	Housing support services offered within Rosebrook Court, an extra care scheme operated by Saxon Weald	31/03/2025	152	£	19,685	N/A	N/A
SCC-ICU-0341	Housing with Care Framework		TBD	48	TBD		Above threshold - Open procedure	TBD
SCC-RFE-912	HRDA and Domestic Abuse Risk Threshold	Review of our High Risk Domestic Abuse (HRDA) arrangements, risk thresholds and pathways.	30/09/2023	46	£	50,000		N/A
SCC-SMS-0502	Hybrid Mail	We require a hybrid mail service that allows users to send documents direct to print and post, whilst working in office or remotely.		48	TBD		Above threshold - Open procedure	TBD
IDOX	Idox Software Annual Maintenance	Idox Software Annual Maintenance	31/05/2026	609	£	1,039,647	N/A	N/A
MW355	Iken Case Management System	Iken Case Management System	01/08/2023	183	£	65,000		N/A
SCC-ICU-0055	Inclusive Lives	This request for procurement is relating to meaningful opportunities for people with Learning Disabilities and/or Autism. Currently these are mainly covered by traditional day service and outreach provision. The proposed procurement process aims to achieve the following: 1)To move away from spot-purchasing to create a provider framework 2)To establish a "minimum standard" for providers 3)To enhance the current offering beyond building based activities between 9-3 4)To develop social enterprise opportunities 5)To develop social enterprise opportunities 5)To develop and implement an outcomes-based model 6)To enhance a 'localities model' to ensure people can access services in their local communities and neighbourhoods 7)To increase choice of opportunities for people with complex needs (PMLD/ASD/behavioural needs)To establish a more inclusive offering that provides touch points for all individuals with a learning disability and/or autism, not just those eligible for ASC, thereby enhancing our preventative offer	TBD	84	£	6,500,000	TBD	TBO
MW306	Independent Chair for the Southampton Safeguarding Adult Board	Independent Chair for the Southampton Safeguarding Adults Board	31/12/2023	122	£	24,000	N/A	N/A
SCC-RfE-618	Independent Chair of Improvement Board - Sally Hodges / NASA	Independent Chair of Improvement Board - Sally Hodges / NASA	17/07/2023	76	£	33,000	N/A	N/A
SCC-ICU-0037	Independent Peer Support Service	2	TBD	36	£	250,000	Above threshold - Open procedure	TBD
AS14715	Independent Sexual Violence Advisor Service	Joint Procurement with; Police & Crime Commissioner, Hampshire County Council & Portsmouth City Council	31/03/2025	91	£	20,000	N/A	N/A
EC09/01/2716	Independent Visitor and Adovacy Services	Independent Visitor and Adovacy Services	31/03/2024	148	£	389,682	N/A	N/A
SCC-CR-891	Insurance and Risk Consultancy and Brokerage	Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice.		152	£	14,000	N/A	N/A
SCC-SMS-0259	Insurance in respect of Leasehold Flats and Shared Ownership Houses	Insurance in respect of Leasehold Flats and Shared Ownership Houses	31/03/2027	152	£	1,700,000	N/A	N/A
CN/1001073		t Employment Support Approach for People Receiving Community Treatment for Drug and Alcohol Dependence who are unemployed	31/03/2025	109	£	85,995	N/A	N/A
SCC-SMS-0531	International Way Decent Neighbourhoods Project	We are planning a project which involves installing a footpath to run along the back of the tower blocks at international Way along with landscaping features such as seating and boulders. We would like to appoint a contractor to complete the work on behalf of the Council.		TBD	TBD		Below threshold - Competitive quotation	TBD
SCC-SMS-0075	Intruder Alarms, CCTV Installations & Door Access Control Systems (Servicing, Maintenance & Repairs)	Servicing, preventative maintenance and associated electrical works, repairs and upgrades to existing intruder alarm systems, CCTV installations and door access control systems at schools and public buildings. to include associated electrical works.	20/10/2026	122	£	319,712	N/A	N/A
SCC-SMS-0395	Intrusive Structural Surveys to SC Tower Blocks (Tranche No 1 - Phase 1 of 2)	SCC needs to determine the structural safety of its high-rise buildings. These are blocks built in the 1960s, and many of which are large panel systems of similar design to Ronan Point.	TBD	4	f	159,721	Below threshold - Call off framework	TBD
SCC-SMS-0492	Intrusive Structural Surveys to SC Tower Blocks (Tranche No 2 - Phases 1 & 2)	SCC needs to determine the structural safety of its high-rise buildings. These are blocks built in the 1960s, and many of which are large panel systems of similar design to Ronan Point.	TBD	6	£	160,000	Above threshold - Open procedure	TBD
SCC-SMS-0524	Intrusive Structural Surveys to SC Tower Blocks (Tranche No 3 - Phase 1 of 2)	Tranche 03 cover the 5 HRRBs at International Way. It is proposed that the tender to survey the buildings will be issued to the open market.	TBD	6	TBD		Above threshold - Open procedure	TBD

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Existing Contract
ISDN30e with 20 Channels (JS7658050)	ISDN30e with 20 Channels (JS7658050)	ISDN30e with 20 Channels (JS7658050)	02/07/2024	152	£	8,160 N/A	N/A
EC09/01/1810	Itchen Bridge Accounts Management System Maintenance Agreement	Itchen Bridge Accounts Management System Maintenance Agreement	06/12/2024	213	£ 7-	10,000 N/A	N/A
EC09/01/2965 a	Itchen Bridge Contactless Payments	Contactless payment readers	22/11/2024	122	£ 1	75,000 N/A	N/A
EC09/01/2965 b	Itchen Bridge Contactless Payments	Contactless payment readers	23/11/2024	122	£ 5	00,000 N/A	N/A
EC09/01/2965 c	Itchen Bridge Contactless Payments	Contactless payment readers	22/11/2025	152		20,000 N/A	N/A
SCC-SMS-0120	IVR Recording	We have recently invested in a new telephony platform and are overhauling the IVR (Interactive Voice Response) set up in switching over. As a part of this we want to invest in high quality recorded announcements. SCC is in the process of upgrading and redesigning our IVR (Interactive Voice Response) system for the council. We deal with over 400,000 calls a year and are keen to deliver the best possible customer experience.	1	91		22,400 N/A	N/A
EC09/01/1122a	Joint Co-operation Agreement for Development of District Energy Schemes	Joint Co-operation Agreement for Development of District Energy Schemes	31/05/2030	761	£ 2,4	29,375 N/A	N/A
with HCC	t Joint Working Agreement with HCC	Covers 1. Landscape Design & Management Services 2. Architectural Services 3. Building Surveying Services 4. Mechanical & Electrical Engineering Services 5. Structural Engineering Services 6. Services associated with the above 7. Key identified Highways & Transport projects, and 8. Asset Management Strategy.	28/11/2023	122	TBD	N/A	N/A
SCC-SB-339	Kennel Services for Abandoned & Stray dogs	Kennel Services for Abandoned & Stray dogs	31/08/2023	91	£	98,000 N/A	N/A
C-12097	Keystone annual licence (01/05/20 - 30/04/21)	Keystone annual licence (01/05/20 - 30/04/21)	30/04/2023	287	£ 1	55,230 N/A	N/A
SCC-SMS-0322	Keystone PM	IT consultant to oversee keystone & technology forge along with internal IT dept.	30/11/2023	56	£	30,000 N/A	N/A
SMS-RFE-808	L7 Digital & Tech Solutions Specialist	Apprenticeship training to be delivered by approved training providers in order to qualify for the apprenticeship levy payment.	31/12/2023	71	£	21,000 N/A	N/A
SCC-SMS-0510	Lamberhurst Close - Winton Street - Bevan Close - Octavia Road - Steuart Road - Woodmill - Hinkler Green - Thornhill Adventure - St Denys - Cobden Meadows - Riverside Park - Lawn Road - Sports Centre		TBD	12	TBD	Above threshold - Open procedure	TBD
SCC-SMS-0221	Landscape Aggregates Framework	(TBD	60	£ 49	99,000 Above threshold - Open procedure	TBD
SCC-SMS-0172	Landscape Framework Ver2	A new framework to support Landscapes with additional staff and contractors so we can meet our SCC first demands	TBD	60	£ 4,0	20,000 Above threshold - Open procedure	TBD
SCC-SMS-0222	Landscapes Hire Framework	Incorporated other projects as Lots A framework for hiring machinery - currently spending 10-15K per year. Usiling M	TBD	60	£ 15	50,000 Below threshold - open	TBD
SCC-SMS-0223	Landscapes trees and shrubs framework	& Description of CBL A framework to purchase Trees and shrubs supporting our commercial and SCCs plans	s TBD	60	£ 49	99,000 Above threshold - Open procedure	TBD
SCC-SMS-0135		e Programme of Senior Leadership Development.	31/12/2024	91	£ 3	00,000 N/A	N/A
REQ/1000033	Leadership Programme - Report Writing	SCC is looking to procure a training programme to help members of our management team in written communication.	30/09/2023	46	£	9,795 N/A	N/A
SCC-SMS-0132	Learning Management System	A delivery of software licenses for a LMS alongside professional and hosting services.	30/05/2024	152	£	76,943 N/A	N/A
SCC-SMS-0507	LED Lighting upgrade at SeaCity Museum	SeaCity Museum is looking to replace the existing halogen track-mounted light fixtures with new LED fixtures. The new fixtures must be compatible with the existing Eutrac in the exhibition spaces. We are looking for high quality exhibition-quality spot fixtures, with good functionality and energy saving.		15		52,534 N/A	N/A
SCC-SMS-0463	Legal Services	Feasibility Review in relation to the lift landing doors at Potters Court and Kiln Court, Wimpson Lane Southampton		55		30,000 N/A	N/A
SCC-SMS-0065	Legal Services Relating to the Redevelopment of the Town Depot Site	Legal Services Relating to the Redevelopment of the Town Depot Site	01/05/2024	303	f 1	00,000 N/A	N/A
EC09/01/2755	Legible Cities Bus Stop and Services	Legible Cities Bus Stop and Services	31/05/2023	122	£ 3:	50,000 N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Existing Contract
SCC-SMS-0559	Legible Cities Bus Stops Goods	Aims;	TBD	60		45,000 TBD	1270744
	and Services Contract	The main purpose of Legible Cities Bus Stops Goods and Services Contract is to					
		maintain City bus stops in line with "Southampton Legible Bus Network" bus stop					
		signage and display guidelines.					
		The more specific objectives of maintenance management are;					
		- to optimize the reliability of equipment and infrastructure;					
		 to ensure that equipment and infrastructure are always in good condition; to carry out prompt emergency repair of equipment and infrastructure; 					
		- to replace equipment, as necessary, in accordance with mutually agreed					
		specification and timeframes.					
SCC-SMS-0096	Legionella Control Measures (Monitoring and Maintenance)	Providing a fully integrated legionella control measures service for all relevant water installations across all premises (properties and sites) owned and managed by	TBD	48	£ 1,5	00,000 Above threshold - Open procedure	TBD
	(Southampton City Council (SCC), as well as others for which they have a responsibility					
		for ensuring compliance; thereby ensuring that the City Council is according in full					
SCC-RFE-1030	Legrand Annual Maintenance -	with its legal and regulatory obligations. Legrand Electric Ltd supply and maintain the alarm receiving platform (known as	30/11/2025	122	£	38,574 N/A	N/A
	JonTek Answerlink 3G Telecare	Answerlink 3G) based at City Depot within the secure City Telecare control room. City					
	Alarming Receiving Platform	Telecare Services is a 24/7 life critical service, and it is vital that we have this maintenance cover for the alarm receiving platform.					
SCC-SMS-0385	Letting agreement Golf Course	The Council is seeking to agree a 3-year lease (with a mutual rolling 6-month break	TBD	36	£	70,000 Below threshold - open	TBD
	Road Cottages	clause) with a letting agent.					
SCC-RFE-1064	Leviathan Consulting Ltd	Professional, technical consultant to support SCC with Fire safety advice, to support SCC defect dispute with the BGTL Contract and provide Independent Expert Witness	15/12/2023	73	£ 1	00,000 N/A	N/A
		status for future legal proceedings.					
555 101 035	Uhara Marana 10 1		20/05/2024	452		50.000 N/A	N1/A
SCC-KV-939 PPP 605 (A)	Library Management System Lifts Replacements (Albion,	Library Management System The replacement of 2 lifts within each of three Southampton City Council Tower	30/06/2024 06/05/2023	152 58		59,000 N/A 80,022 N/A	N/A N/A
555 (.)	Redbridge and Shirley Towers)	Blocks (Albion Towers, Redbridge Towers & Shirley Towers); together with all	,, 2023				.,,,
CCC CAAC 0000 (D		associated works	40 (00 (2027	452	TDD	N/A	NI/A
SCC-SMS-0080 (f)	Light Refreshment Concession and East Park Pavilion	d Provide high quality catering and ancillary services in the various parks and open spaces within Southampton.	18/09/2027	152	TBD	N/A	N/A
SCC-SMS-0080 (d)	Light Refreshment Concessions	Contractor(s) to provide high quality catering and ancillary services in the various	12/06/2027	161	f	5,000 N/A	N/A
	Park	parks and open spaces within Southampton.					
SCC-SMS-0080 (e)	Light Refreshment Concessions	Contractor(s) to provide high quality catering and ancillary services in the various	12/06/2026	128	£	6,632 N/A	N/A
SCC-SMS-0080 (a)	Park	parks and open spaces within Southampton.	01/02/2027	453	TBD	N/A	NI/A
SCC-SMS-0080 (a)	Light Refreshment Concessions Parks	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	01/03/2027	152	IRD	N/A	N/A
SCC-SMS-0080 (b)	Light Refreshment Concessions	Providing high quality catering and ancillary services in the various parks and open	01/03/2027	152	TBD	N/A	N/A
SCC-SMS-0080 (c)	Parks Light Refreshment Concessions	spaces within Southampton. Providing high quality catering and ancillary services in the various parks and open	01/03/2029	213	TBD	N/A	N/A
See Sivis 6000 (c)	Parks	spaces within Southampton.	01/03/2023	213	100	19/0	19/5
SMS-RFE-815	LinkedIn direct award	LinkedIn role advertisements to find candidates	11/09/2024	91		40,393 N/A	N/A
SCC-SMS-0276	Local Plan engagement Works	Engagement activities and consultation works related to the development of the Southampton City Vision Local Plan	31/12/2023	66	£ 1	22,075 N/A	N/A
SCC-LL-955	Local Plan Habitats Regulations	Local Plan Habitats Regulations Assessment 2019-2021	30/04/2024	143	£	19,952 N/A	N/A
SCC-LL-954	Assessment 2019-2021	Local Plan Sustainability Appraisal 2019-2021	31/12/2023	133	£	27,192 N/A	N/A
3CC-LL-954	2019-2021	Local Plan Sustamability Appraisal 2019-2021	51/12/2025	155	ı	27,192 N/A	N/A
EC09/01/2423B	Long Acting Reversible	Long Acting Reversible Contraception & HIV Testing	31/03/2024	91	£	57,000 N/A	N/A
	Contraception & HIV Testing						
EC09/01/2722A	Lot1 Alcohol Drugs and Substance	Lot 1 Adults service provision for alcohol drugs and substance misuse	30/06/2026	213	£ 11,1	78,308 N/A	N/A
555 5145 0473	Misuse Services	2 * A she laterate and she laterate lat	TOD	60		00 000 About blooded Cell off from from the	NI/A
SCC-SMS-0473	Main SCC Internet Connection	2 * 1gpbs Internet connections in Active / Passive arrangement. Diverse Operators over diverse entry points (Both to Civic Centre).	TBD	60	£ 1	80,000 Above threshold - Call off from framework agreement	N/A
		DDOS protection on extremity of network.					
EC09/01/2941	Maintaining Weston Adventure	Secondary DNS provision The ongoing maintenance of Weston Adventure Playground (known as the Venny).	31/12/2023	129	£	85,000 N/A	N/A
	Playground						
EC09/01/3202	Management and Monitoring of the Operational Activity of the	Management of the JES contract	31/03/2024	53	£ 1	08,387 N/A	N/A
	Joint Equipment Service						
EC09/01/2926A	Markets - City Centre	Markets - City Centre	31/03/2024	122	TBD	N/A	N/A
SCC-SMS-0305	Mayflower Park Barrier Controlled Parking	d Implementation of a barrier controlled parking system at Mayflower Park	TBD	60	£ 1	00,000 Above threshold - Open procedure	TBD
SCC-SMS-0482	Mayflower Park Improvements -	Services of a Project Manager to progress project governance	TBD	48	£	10,000 Above threshold - Open procedure	TBD
SCC SMS 0240	Client side PM role Mayflower Park Waterfront	Consultant design consists valeted to the development of the con	- TDD	60		39,000 Above threshold - Open procedure	TDD
SCC-SMS-0340	Development (Consultants - Ph 1)	Consultant design services related to the development of the scope for the Mayflower Park	טפו ו	60	£ 3,0	23,000 Above tillesiloid - Open procedure	TBD
EC09/01/2855	Mechanical Services (Servicing & Maintenance) MTC	Services comprise:-planned maintenance & term servicing ;breakdown and repair	18/12/2023	122	£ 3,5	00,000 N/A	N/A
	wantenance) wite	services (inc emergency call-outs);replacements; to a range of commercial plant and equipment, including: commercial boilers (primarily gas, but also oil and biomass);					
		heating systems & hot and cold water plant and services; ventilation and air					
		conditioning equipment; and associated equipment and control systems including all electrical and builders work associated with these mechanical services.					
		creation and pulliaris work associated with these inculation services.					

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
SCC-SMS-0171		This bidding opportunity was for installing new and replacement plant room equipment (inc. boilers, calorifier & associated controls), heating services installations, and hot and cold water services; all as more specifically described within the provided suite of bidding documents. The works are required to be undertaken in	31/08/2023	35	f	268,371		N/A
		two phases, a year apart; Phase 1 commencing in July 2022 and Phase 2 commencing in July 2023.						
SCC-SMS-0461	Software	g SCC PR/Communications teams media management software inclusive of social listening	01/11/2024	61	£	39,998		N/A
SCC-SMS-0373	Mediation and Assessment Service for Housing	Conflict management service which will be available to all eligible residents within the City of Southampton via an agreed referral procedure. The majority of the Service will comprise the assessment of referrals to resolve conflict or to determine whether they meet the requirements for mediation or for further housing action.	31/10/2027	152	£	500,000	N/A	N/A
EC09/01/3133	Medical Outreach Service	Medical Outreach Service	31/08/2024	93	£	583,896	N/A	N/A
EC09/01/2595	Mental Capacity Deputyship Service	Mental Capacity Deputyship Service - management of financial affairs and property of people who lack capacity to do this for themselves and have no family able to do this on their behalf or in their betset interest. Protection from exploitation and, wherever possible, enabling people to use their resources in accordance with their wishes and beliefs.	31/03/2024	166	£	520,000	N/A	N/A
HS/Y17035	MFDs / Printers	Multi-Functional Devices, Document Solution's & Managed Print Services	31/10/2023	247	£	110,000	N/A	N/A
Microsoft Premier Support Services Option	Microsoft Premier Support 2 Services Option 2	Microsoft Premier Support Services Option 2	29/06/2023	129	£	108,115	N/A	N/A
SCC-SMS-0178	Millbank House ECO - Appraisal	Professional services to consider thermal efficiency improvements at Millbank House in Southampton	30/06/2023	16	£	12,740	N/A	N/A
SCC-SMS-0204	Millbrook Biomass Heat Centre Managed Service	To manage and maintain Millbrook Biomass Heat Centre.	01/03/2025	91	f	46,560	N/A	N/A
SCC-RfE-711	ModGov and Xpress Contract	The supply of office software and associated support.	22/07/2024	152	£	184,000		N/A
SCC-SMS-0404	Mount Pleasant Junior School (Roof Repairs - Design and Admin	to inc. feasibility studies/reporting. Repairs identified in condition survey to be) addressed within 1 to 5 years due to poor condition. Service Requirements include the design, cost management and contract administration of the work. Further requirement for project management services reporting to the client project board and adhering to project governance procedures. A seperate supplier for each of these two service requirements.	TBD	36	£	45,000	Below threshold - open	TBD
SCC-SMS-0403	Mount Pleasant Junior School (Roof Repairs inc Glazed Rooflights and Ventilation)	Repairs identified in condition survey to be addressed within 1 to 5 years due to poor condition. The scope includes the rebuilding of masonry to a large gable wall. Repairs to extensive areas of glazed rooflights with associated lead flashings. Repairs or removal of large ventilation turrets to the pitched roof.	TBD	6	£	200,000	Below threshold - open	TBD
MW358	Needle Syringe Program	Needle Syringe Program	31/03/2024	61	TBD		N/A	N/A
EC09/01/2688	Marlands Shopping Centre	Network Co-Working space at the Marlands Shopping Centre	05/04/2024	152	£	500,000		N/A
PPP 605 (B)	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	06/05/2024	30	£	116,533	N/A	N/A
SCC-SMS-0140	New Websites for Tudor House and Sea City Museums	Creative design partner to update the websites for Tudor House and Sea City	29/11/2023	61	£	17,100	N/A	N/A
SCC-SMS-0177	Newlands Primary School - Provision Of Temporary Modular Unit	Newlands Primary School - Provision Of Temporary Modular Unit	04/04/2023	46	£	79,757	N/A	N/A
EC09/01/3283 (SCC-SMS- 0263)	Newlands Primary School - Resource Base for Deaf Children (Classroom Extension & Associated Works)	The construction of an extension to the existing Newlands Primary School to provide a purpose-built resource base for deaf children including all associated mechanical, electrical, drainage and external works.	01/09/2023	17	£	1,407,276	N/A	N/A
MW355	Nicotine Replacement Therapy	Nicotine Replacement Therapy (NRT) provided by a number of pharmacies within Southampton. NRT is provided to support programmes the Lung Health Checks - provided by University Hospital Southampton NHS Foundation Trust.	30/09/2023	99	£	62,000	N/A	N/A
SCC-RFE-1103	Non Stop Consulting	Staff member recruited to undertake social worker role within the Young Persons Service.	28/07/2023	16	£	47,500	N/A	N/A
SCC-SMS-0414	Northam Rail Bridge - Rail Interaction	SCC require support to carryout Network Rail GRIP2/3 stage documents - consolidated project scope, maintenance strategy, land & Driver sconsents strategy, risk ergister, drawings, site survey, constructability assessment, railway safety hazards, topographical survey of rail and road, and impact on Mount Pleasant Level Crossing.	TBD	24	£	2,000,000	Above threshold - Open procedure	N/A
EC09/01/0989 a	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	23/06/2030	761	£	130,056	N/A	N/A
EC09/01/0989 b	Northlands House - Residential Nursing Care (s75)	Northlands House - Residential Nursing Care (s75)	23/06/2030	761	f	2,423,584	N/A	N/A
SCC-SMS-0499	Numeracy Multiply Project under Adult Skills Framework	Adult Learning Service Framework for Numeracy Project to improve functional numeracy within the City	31/07/2023	23	TBD		N/A	N/A
EC09/01/1101 c	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	07/02/2035	761	£	35,147,126	N/A	N/A
SC4/15/4889(f)		Oak Lodge - Lease for Care Home and Day Centre	07/02/2060	1522	f	1,414,747	N/A	N/A
EC09/01/1101 a	Oak Lodge - Residential Nursing Care (s75)	Oak Lodge - Residential Nursing Care (s75)	07/02/2030	609	f	1,565,412	N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
								-
EC09/01/1101 b	Oak Lodge (Building	Oak Lodge (Building Management)	07/05/2033	761	£	19,700,000	N/A	N/A
004/45/4000/5	Management)	A. I. J. W. W. J. L. J.	an los lasas	204			**/*	***
SC4/15/4889(f)		Oak Lodge Facilities Management (day centre meals)	07/02/2035	761	£	513,203	N/A	N/A
	(day centre meals)							
SCC-SMS-0206	Oakwood Primary School -	To carry out full tiled pitch and flat roof replacement, to include rainwater goods and	TBD	36	£	500,000	Below threshold - open	N/A
	Replacement of Roof Coverings	facias. Some window replacement will be required as a consequence of roof works						
			TA D					
SCC-SMS-0382	Oakwood Primary School -	Replacing windows which have been deemed as dangerous as sliding sashes have	TBD	3	£	281,000	Below threshold - Call off framework	TBD
	Windows Replacement	become loose.	0.1/0.0/0.00		f	20.010	**/*	***
SCC-SMS-0412	Oakwood School Window & Roof		04/08/2023	28	£	30,918	N/A	N/A
	Replacement	-Design Stage						
		-Procurement						
EC00/04/2020	One was the self the life Complete	-Construction Phase Occupational Health Services	23/04/2024	91	£	1.019.000	N1/A	A1/A
EC09/01/2939	Occupational Health Services OGS Heating and Chilled Water			609	£	,,		N/A
SCC-SMS-0067	•	OGS Heating and Chilled Water supply	24/01/2033	609	Ĺ	600,000	N/A	N/A
SCC-SMS-0110	Supply Online Legal Library	LexisNexis full legal library (contains all the content included within the 'full legal	30/11/2024	91	£	42,990	NI/A	N/A
3CC-3IVI3-0110	Online Legal Library	library' PDF attachment) A comprehensive catalogue of commentary, legislation and	30/11/2024	31	r.	42,550	N/A	N/A
		cases.						
SCC-RFE-1106	Online Self-Assessment Tool -	The purchase of Ask Sara an online self-assessment tool that links to an on-line e-	30/03/2024	30	£	12,500	N/A	N/A
3CC 1(1 L 1100	AskSara	market place to enable self-purchase of equipment and assistive technology products		30	ž.	12,500	190	N/A
	ASKSala	market place to chable self-parchase of equipment and assistive technology products	•					
SCC-RfE-803	OPCC Funding for ISVA	OPCC Funding for ISVA	31/03/2029	213	£	140,000	N/A	N/A
SCC-LL-971	Outdoor Furniture	Outdoor Furniture	30/06/2023	106	£	80,000		N/A
SCC-SMS-0357	Outdoor Sports Centre Artificial	Provision of specialist artificial grass sports pitches to meet the quality standards of	TBD	6	£		Below threshold - Call off framework	TBD
500 51115 0557	Grass Pitches	the Football Federation who are providing funding grants to support the project	155	·	-	500,000	below threshold can on namework	100
SCC-SMS-0077	Outdoor Sports Centre	Outdoor Sports Centre Development – (Client Side) PM Appointment	31/03/2024	76	£	144,000	N/A	N/A
220 3.1.3 0377	Development – (Client Side) PM	Table 1 in Appointment	,,,	•	-	1.4,000		.,,,,
	Appointment							
EC09-01-3146 (SCC-SMS-	- Outdoor Sports Centre	Outdoor Sports Centre Development – (Employer's Agent & Project Designer Roles)	31/03/2024	76	£	925,008	N/Δ	N/A
0054)	Development – (Employer's Agent		31/03/2024	7.0	-	323,000	.47.	,
0031,	& Project Designer Roles)	•						
SCC-SMS-0467	Oxford Street Road Blocks	Consultant to design, organise manufacture and supply street furniture units as	28/09/2023	15	£	15,200	N/A	N/A
500 51115 0107	Oxford Street Hodd Blocks	vehicle barrier during Traffic Regulation Order prohibition period	20/03/2023	13	-	13,200	.41.	.,,,,
ICU-015	PAMMS QA & Provider Returns	Call-off from G-Cloud for QA system to support Home Care	30/06/2024	61	£	49,986	N/A	N/A
EC09/01/2768	Panacea Software	Purchase of Panacea Software? to access the Haringey DPS for print suppliers and	01/07/2023	122	f	95,800	•	N/A
		Services. G-Cloud 10 Framework call-off Contract terms and conditions have been	,,		_	,	.,,	
		used.						
SCC-SMS-0555	Parks Furniture	Supply a range of Parks Furniture which meets the existing style and manufacture so	TBD	60	£	98.000	Below threshold - open	SCC-LL-971 Outdoor
		that a consistent branding is maintained across all parks and green spaces in the city.				,		Furniture
		This will include picnic benches, benches, backless benches and bins						
Partnership for South	Partnership for South Hampshire		30/04/2024	304	£	160,000	N/A	N/A
Hampshire								
PUSH 2014 (i)	Partnership for Urban South	Promotion of sustainable, economic-led growth and development of South Hampshir	e 04/05/2024	304	TBD		N/A	N/A
,,	Hampshire 2014	via transport and infrastructure.						
PUSH 2014 (ii)	Partnership for Urban South	Promotion of sustainable, economic-led growth and development of South Hampshir	e 04/05/2024	304	TBD		N/A	N/A
	Hampshire 2014	via transport and infrastructure.						
SCC-SMS-0310	Passive Fire Safety Programme (3	Passive Fire Safety Programme (3 No High Rise Tower Blocks), Southampton (PCSA)	11/11/2023	42	£	266,323	N/A	N/A
	No High Rise Tower Blocks),							
	Southampton (PCSA)							
SCC-SMS-0049	Passive Fire Safety Programme (8	The rectification work to fire safety details in 8 high rise tower blocks comprising 840	TBD	18	£	9,100,000	Above threshold - Call off from framework agreement	N/A
	No High Rise Tower Blocks) -	occupied dwellings mainly in two bed flats. Each tower requiring minimising						
	Works	disruption to residents in occupation.						
SCC-RFE-889	Pause membership	Agreement to pay annual Pause licence for membership with Pause Creating Space	31/08/2027	152	£	125,000	N/A	N/A
		for Change.						
SCC-SMS-0477	Pay and Display Card Reader	Pay and Display Care Reader Upgrade	16/08/2024	61	£	22,500	N/A	N/A
	Upgrade							
SCC-SMS-0374	Permanent Recruitment via	Provision of specific permanent staff for the Council, in this case for a new Chief	TBD	12	£	60,000	Below threshold - Call off framework	TBD
	Agencies	Executive and Executive Director						
SCC-RfE-328	Personal Assistants (PA) in Care -	Hampshire County Council (HCC) contract to enable Southampton residents to use a		122	£	15,000	N/A	N/A
	Direct Payment Support Service	web based system to search for a suitable PA and then employ them using their direct	t					
		payment. HCC system is called 'Personal Assistants (PA) in Care'.						
SCC-SMS-0288	Pest Control Framework	As part of Southampton First Policy we require a framework of Pest Control and	TBD	60	£	250,000	Above threshold - Open procedure	TBD
		Specialist Cleansing companies to fill peaks in work flows. The framework will need to						
		provide an overall successful provider with the opportunity to do mini-competitions						
		for more complicated works.						
PHILIS Software	PHILIS Software	PHILIS Software	14/12/2024	286	£	153,862		N/A
SCC-RfE-393	Plants for People (RfE 393)	Mental health project to enable SCC tenants in these areas of high deprivation to	31/07/2025	152	£	200,000	N/A	N/A
		access this service in Holyrood(1), Maybush (2), Weston (3), Sholing (4), Thornhill						
		(5) and Shirley (6) for the next 5 years						
EC09/01/2852 (A)	Play & Youth Development	Play & Youth Development	31/12/2023	122	f	65,554	N/Δ	N/A
					E.			
EC09/01/2852 (D)	Play & Youth Development	Play & Youth Development	31/12/2023	122 122	r C	100,612		N/A
EC09/01/2852 (E)	Play & Youth Development Play & Youth Development	Play & Youth Development	31/12/2023		E.	100,612		N/A
EC09/01/2852 (F) EC09/01/2852 (H)	Play & Youth Development Play & Youth Development	Play & Youth Development Play & Youth Development	31/12/2023 31/12/2023	122 122	£	97,644 36,000		N/A N/A
EC09/01/2852 (H) EC09/01/2852 (C)	Play & Youth Development Play & Youth Development	Play & Youth Development Play & Youth Development Services - Lot 3	31/12/2023	122	£	94,000		N/A
FC03/01/5025 (C)	Services	riay & router Development Services - Lot 3	31/12/2023	122	L	54,000	NO.	N/A
EC09/01/2852 (B)	Play & Youth Development	Play & Youth Development Services - Lot 2	31/12/2023	122	£	104,000	N/Δ	N/A
2003/01/2032 (B)	Services		32, 22, 2023		-	104,000	·y··	/.
EC09/01/2650	Post-19 Learning and Skills	Post-19 Learning and Skills	31/07/2023	150	£	100,000	N/A	N/A
	g and onno		. , . ,				•	,

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Existing Contract
SCC-RfE-712	Potters Court leased line connection	Potters Court leased line connection	01/04/2026	152	£ 20,040) N/A	N/A
SCC-RfE-616	Potters Court Heating and hot water billing services	Potters Court Heating and hot water billing services	31/03/2026	161	£ 51,246	5 N/A	N/A
SCC-SMS-0460	Print Management Solution	We require a print management solution that will provide functionality including FollowMe printing and the ability to fully monitor print types and print volumes that will help understand the requirements for future Managed Print services.	TBD	36	£ 125,000	Above threshold - Open procedure	N/A
SCC-SMS-0274	Private Sector Housing Stock Condition Survey	Local authorities have a legal duty to review housing conditions in their area in order to identify what actions are needed to ensure the conditions meet the needs of the local population. In order to do this LAs must undertake stock condition surveys of their housing stock from time to time to understand this and provide up to date data to help set priorities and guide work programmes.		6	f 120,000) Below threshold - open	TBD
SCC-CM-675	Proactis Source to Contract	Proactis Source to Contract – Initial 3 Year Term 1 x12 month extensions – 200 Users Annual Subscription Licence • SRM • eSourcing (including DPS functionality) • Auctions • Contract Management	31/01/2024	91	£ 146,476	5 N/A	N/A
EC09/01/2829	Process serving and tracing services	Process serving and tracing services	03/09/2023	122	£ 65,000) N/A	N/A
SCC-SMS-0544	Procurement of a process server and tracing agent	A service provider to serve legal notices/documents and trace individuals	03/09/2023	48	£ 68,000	Below threshold - open	EC09-01-2829
SCC-RFE-1050	Progress Cleaning Services	Cleaning and locking of public toilets across the city as well as providing consumables	31/05/2023	28	£ 20,500) N/A	N/A
EC09/01/1424 (a)	Project Agreement for the Provision of Leisure Services	Operation of leisure facilities and increase participation in leisure activities across the city. **Responsible for indoor centres and outdoor facilities including: The Quays, Bitterne Leisure Centre, Chamberlayne Leisure Centre, Southampton Water Activities Centre, Woodmill, Outdoor Sports Centre, Alpine Ski and Snowboard centre, Lordshill recreation ground, Marghel recreation ground, Ground, Marghel recreation ground, Ground, Serven Park, Millbrook recreation ground, Veracity ground, Riverside Park and Hoglands Park. **Maintenance and improvements of facilities (excluding structural works).		457	£ 15,000,000) N/A	N/A
SCC-SMS-0455	Project Online Support Agreement	In 2020 the council entered into a contract with Wellingtone to implement Project Online a project management tool for the council. This tool allows project reporting as well as a central place for all project information including plans, risks, issues, decisions and documents.	08/06/2023	61	£ 24,000) N/A	N/A
SCC-SMS-0359	Proofpoint Email Security System	Renewal of Proofpoint licenses protection for email security system	24/04/2025	91	£ 344,274	₹ N/A	N/A
SCC-SMS-0364	PropTech Engagement Fund	Delivery of a digital 3D model of Southampton City centre and local centres to support the Regulation 18 Consultation on Southampton City Vision in Summer 2022.	30/09/2024	75	£ 80,000	O N/A	N/A
SCC-SMS-0572	PropTech Round 3		31/10/2024	48	£ 73,000) N/A	N/A
SCC-SMS-0577	PropTech Round 3 - VU.CITY 3D Modelling Software Improvements	The Council has been awarded grant money for its 'PropTech Round 3' project by the Department of Levelling Up, Housing and Communities (DLUHC). The requirements for the project related to VU.CITY Limited comprise: license renewal (for the 2023/24 financial year); additional 3D modelling of specified areas, development of a new '3D webmap lite' feature which will have all the functionality of the Council's current interactive policies map and will be embedded into the Council's Engagement HO/Bang the Table webpages for public consumption; addition of static strategic views into the existing 3D model for automation within the process of assessing the impact of proposed developments, and integration of imagery into the 3d webmap		TBD	£ 255,425	; TBD	TBD
EC09/01/1359		lite via click points, once created. Provision and Maintenance of Bus Shelters	30/04/2031	609	£ 4,000,000) N/A	N/A
SCC-RFE-209	Shelters Provision of Habilitation services	To provide habilitation and mobility support to children and young people (CYP) with a vision impairment. This is a statutoryservice for the LA under the Children and Families Act 2007. Habilitation officers are specialists who work with CYP with avision impairment, teaching them how to use a cane, or to move around safely, including road safety and using publictransport. They also assess the school environment to ensure that it is safe for the CYP and teach them self-help skills such asdressing, self-care and cooking. They work alongside the Specialist Teacher Advisors for Vision impairment to support thechildren within the city to access education and prepare them for adulthood.		28	£ 61,603	2 N/A	N/A
SCC-RFE-886	Provision of Mayoral car	One off purchase of a prestigious Mayoral car that is fully electric.	05/02/2026	122) N/A	N/A
Exemption 758	Provision of Property for emergency Housing	Provision of Property for emergency Housing	31/08/2024	91	£ 200,000	D N/A	N/A
SCC-SMS-0335	Public Health Act Funerals	Southampton City Council seek a Local Authority funded statutory Funeral Provider. SCC are responsible for funeral arrangements under statute in certain circumstances and this procurement is for a Funeral Director to supply the service as defined within the ITT and specification		152	£ 125,000		N/A
SCC-RFE-754 SCC-SG-935	Purchase of Hublet-6 Units Purchase, warranty &	Purchase of Hublet-6 Units Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	25/05/2025	122 152	.,	5 N/A	N/A
300-30-935	Maintenance of Mobile Elevated Working Platform & Trailer	Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	30/08/2024	102	85,66	5 N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
SCC-SMS-0328	Queens Peace Fountain Maintenance	The Queens Peace Fountain was recently renovated. The top of the range Pumps and filtration needs specialist maintenance which keeps the water safe for public open space. The pumps are installed in an underground chamber thus confined space	12/09/2027	152	£	90,000	N/A	N/A
SCC-SMS-0543	QuitManager - Smoking Cessation data management system	training and certification is needed to enter this plant room.'	TBD	14	£	26,370	Below threshold - Call off framework	TBD
MW14-005	Rapid Response Healthcare Assistant	Rapid Response Healthcare Assistant	17/08/2039	761	£	262,500	N/A	N/A
MW14-003	Rapid Response Team Manager	An ongoing agreement to fund with Solent NHS Trust an individual to undertake social care functions and provide social care services.	I 01/01/2039	761	£	950,462	N/A	N/A
SCC-SMS-0246	Recruitment Advertising	Contract with an organisation that can place vacancy adverts in particular publications/websites at a discounted rate compared to SCC going direct to these organisations.	TBD	36	£	72,000	Below threshold - Call off framework	TBD
SCC-SMS-0097	Redbridge Estate Regeneration Feasibility	Architectural Services, Cost Consultancy Services (Quite possibly through a single appointment) The service will involve various 3D massing exercises to establish a phased decant/demolition/newbuild regeneration scheme for the estate. This will translate into a theoretical;unit schedule; for cost/viability modelling. The cost consultant will assist in this process. The service could be continued, should the project be demonstrated to be viable to progress in expanded roles for both architect and cost consultant.	TBD	3	£		Above threshold - Open procedure	TBD
SCC-SMS-0241	Redevelopment of Outdoor Sport Centre (Phase 2 - Main Works)	s Redevelopment of sports facilities at the Outdoor Sports centre in Southampton	TBD	24	£	16,400,000	Above threshold - Call off from framework agreement	TBD
SCC-SMS-0253	Regents Park Community College: Renewal of Roof Coverings (Block 1 & 2) - Works	Regents Park Community College: Renewal of Roof Coverings (Blocks $1\&2)$ - Works s	TBD	4	£	600,000	Below threshold - open	TBD
SCC-RFE-680		Annual licenses for Adobe software products.	08/03/2024	91	£	55,327		N/A
SCC-RFE-1008	Re-opening of St Mary's Leisure Centre from August 2022	The Centre re-opened on the 2 August 2022.	28/02/2024	48	£	380,292		N/A
SCC-SMS-0457	Replacement of Library RFID Self Service Kiosks	Purchase 18 self check Kiosks to replace existing self service kiosks in 10 libraries. Establish an ongoing support contract for the supplied self service kiosks (initially for 5 years).	TBD	60	£	200,000	Below threshold - open	N/A
SCC-SMS-0027	Replacement vehicles for Schools grounds maintenance.	Replacement vehicles for Schools grounds maintenance.	21/12/2025	122	£	559,624	N/A	N/A
TBC RFE	Request for exemption Public Health Acting Up Consultant		09/04/2023	15	£	13,507	N/A	N/A
EC09/01/2679	Residential Recovery and Rehabilitation for People with Enduring Mental Health Problems Service	Residential Recovery and Rehabilitation for People with Enduring Mental Health Problems Service	31/08/2023	122	£	1,266,900	N/A	N/A
618	Revenues, Benefits & NNDR Administration	System for the administration and collection of Council Tax and Business Rates, administration of Council Tax Reduction Scheme, administration and payment of Housing Benefit, assessment of client contributions in respect of care services	23/07/2026	152	£	889,550	N/A	N/A
SCC-SMS-0476	RIDES E-Cargo Bike Service & Maintenance Provider	To provide servicing and maintenance functions of E-cargo bikes to include delivery and collection	30/09/2023	30	£	5,920	N/A	N/A
RM3733 c Technology Products 2		RM3733 c Technology Products 2	12/01/2024	91	£	74,000		N/A
RM6068 Citrix renewal	RM6068 Citrix renewal	RM6068 Citrix renewal	24/03/2025	122	£	95,672		N/A
licencing 3 year term	3 year term	RM6147 10034988 Cisco licencing 3 year term	13/06/2024	91	£	5,131		N/A
EC09/01/1836C	ROMTV - Intelligent Transport System & Crime Prevention CCTV Transformation Project	ROMTV (Relocation of Romanse and CCTV services), provides ROMANSE (Travel information) and CCTV Services for Southampton area. ROMANSE provides:	30/09/2025	396	£	1,300,000	N/A	N/A
		Oversight and management of the road network via the control room and liaison of traffic issues with Network Management and Emergency Planning	f					
		2. Design and approval of new road junctions						
		3. Traffic modelling and maintenance of corporate traffic model						
		Road travel data collection and distribution						
		 Management and maintenance of all the Intelligent Transport Systems (ITS) infrastructure in the City, which includes the City's traffic signals electronic signs and services 						
		CCTV service provides CCTV monitoring of: 1. City Centre						
		2. Council assets						
		3. Car parks entrance / exit barriers and help points						
EC09/01/2814 (a)(2)	Roofing Programme (2020) - Flat Roofs	Roofing Programme (2020) - Flat Roofs	13/08/2023	91	£	14,000,000	N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
EC09/01/2910 (a)(5)	Roofing Programme (2020) - Pitched Roofs	Roofing Programme (2020) - Pitched Roofs	13/08/2023	91	£	9,000,000	N/A	N/A
RFE 1055 (ICU contract number EC/09/013309)	Rough Sleepers Drugs and Alcoho	ol Direct award for a Rough Sleeper Drugs and Alcohol Service	31/03/2024	61	£	1,332,398	N/A	N/A
SCC-ICU-0064	Rough Sleepers Drugs and Alcoho	If The Rough Sleepers Drug and Alcohol Treatment Team will support people who are affected by drug and alcohol use and are experiencing, or at risk of experiencing, homelessness. The team will offer outreach and intensive support with alcohol and drug use to enable service users to achieve positive outcomes.	TBD	36	£	2,149,686	TBD	TBD
DEF/1006397	Route 5413 (MC245) Replacemen	nt 245th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	21/07/2023	21	£	28,917	N/A	N/A
REQ/1000103	Route 5530 (MC184)	184th Mini Competition under Southampton City Councils Home to School DPS	31/07/2023	27	£	24,080		N/A
REQ/1000119	Route 5531 (MC189)	Home to School MC189	31/07/2023	27	£	26,735		N/A
DEF/1006029	Route 5535 (MC201) (Replacement)	Mini Competition 201 under Southampton City Council's Home to School DPS	31/07/2023	27	£	21,230		N/A
DEF/1006125 DEF/1006124	Route 5536 (MC209) Route 5537 (MC210)	Mini Competition 209 under Southampton City Council's Home to School DPS 210th Mini Competition via Southampton City Council's Home to School Dynamic	31/07/2023 31/07/2023	27 27	£	12,793 31,820		N/A N/A
		Purchasing System. 214th Mini Competition via SCC's Home to School DPS.	31/07/2023	27				
DEF/1006167	Route 5538 (MC214) (Replacement)	, ,			£	16,150		N/A
DEF/1006248		tt 224th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	25	£	35,800		N/A
DEF/1006251	Route 5543B (MC226) Replacement	226th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	25	£	43,250	N/A	N/A
DEF/1006233	Route 5544 (MC225) (Replacement)	225th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System	31/12/2024	64	£	5,848	N/A	N/A
DEF/1006315		nt 235th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	23	£	30,780	N/A	N/A
DEF/1006462	Route 5551 (MC257) (Replacement)	257th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	22	£	23,550	N/A	N/A
DEF/1006568	Route 5552 (MC266)	266th Mini Competition via Southampton City Councils Home to School Dynamic	31/07/2023	20	£	12,696	N/A	N/A
DEF/1006751	Route 5555 (MC284)	Purchasing System. 284th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	17	£	12,792	N/A	N/A
DEF/1005903	Route 5638 (MC191)	Mini Competition 191 under Southampton City Councils Home to School DPS	31/07/2023	27	£	9,750	N/A	N/A
DEF/1005920	(Replacement) Route 5639 (MC192) Replacemen	nt 192nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System	31/07/2023	27	£	31,610	N/A	N/A
REQ/1000116	Route 5640 (MC187)	187th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System	31/07/2024	58	£	54,600	N/A	N/A
DEF/1005992	Route 5641 (MC195)	195th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2024	57	£	63,640	N/A	N/A
DEF/1006137	Route 5643 (MC211) (Replacement)	211th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/07/2033	331	£	27,750	N/A	N/A
DEF/1006176	Route 5644 (MC215) (Replacement)	215th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£	17,760	N/A	N/A
DEF/1006225		Purchasing System. Purchasing System. Purchasing System.	21/07/2023	24	£	28,650	N/A	N/A
DEF/1006336	Route 5647 (MC237) (Replacement)	237th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£	18,723	N/A	N/A
REQ/1000112	Route 5732 (MC183)	183rd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System - Reissue	31/07/2026	119	£	277,400	N/A	N/A
REQ/1000113	Route 5740 (MC186)	186th Mini Competition via Southampton City Councils Home to School Dynamic	31/07/2026	119	£	92,040	N/A	N/A
DEF/1006337	Route 5748 (MC193)	Purchasing System Mini Competition 193 under Southampton City Councils Home to School DPS	31/12/2024	61	£	50,740	N/A	N/A
DEF/1006289	(Replacement) Route 5766 (MC231) Replacement	at 231st Mini Competition via Southampton City Council's Home to School Dynamic	31/07/2026	114	£	233,000	N/A	N/A
DEF/1006467	Route 5802 (MC253)	Purchasing System. 253rd Mini Competition via Southampton City Councils Home to School Dynamic	30/11/2023	3772	£	38,220	N/A	N/A
DEF/1006467	(Replacement) Route 5803 (MC253)	Purchasing System. 253rd Mini Competition via Southampton City Councils Home to School Dynamic	31/12/2024	61	£	42,120	N/A	N/A
DEF/1006467	(Replacement) Route 5804 (MC253) Replacement	Purchasing System. It 253rd Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	64	£	67,860	N/A	N/A
DEF/1006467	Route 5805 (MC253)	Purchasing System. 253rd Mini Competition via Southampton City Councils Home to School Dynamic	31/12/2024	61	£	16,236	N/A	N/A
DEF/1006543	(Replacement) Route 5807B (MC262)	Purchasing System. 262nd Mini Competition via Southampton City Councils Home to School Dynamic	21/07/2023	17	£	7,134	N/A	N/A
DEF/1006492	Route 5808 (MC255) Replacemen	Purchasing System. It 255th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	62	£	37,620	N/A	N/A
DEF/1006543	Route 5810b (MC262)	Purchasing System. 262nd Mini Competition via Southampton City Councils Home to School Dynamic	31/12/2024	61	£	14,760	N/A	N/A
DEF/1006552	Route 5812 (MC264)	Purchasing System. 264th Mini Competition via Southampton City Councils Home to School Dynamic	31/12/2024	58	£	56,016		N/A
DEF/1006520	Route 5815 (MC260)	Purchasing System. 260th Mini Competition via Southampton City Councils Home to School Dynamic	31/12/2024	61	£	64,600		N/A
DEF/1006520		Purchasing System. It 260th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£	74,100		N/A
DEF/1006564		Purchasing System. It 265th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	63	£	89,700		N/A
,		Purchasing System.					•	•

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Existing Contract
DEF/1006564	Route 5819 (MC265) Replaceme	nt 265th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	63	£ 8	39,700 N/A	N/A
DEF/1006564	Route 5821 (MC265) (Replacement)	265th Mini Competition via Southampton City Councils Home to School Dynamic	31/12/2024	61	£ 5	53,820 N/A	N/A
DEF/1006564	Route 5822 (MC265)	Purchasing System. 265th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 5	54,600 N/A	N/A
DEF/1006614	Route 5823 (MC270) Replaceme	Purchasing System. 1 270th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	21/07/2023	17	£ 2	23,460 N/A	N/A
DEF/1006614	Route 5824 (MC270) Replaceme	nt 270th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	61	£	57,080 N/A	N/A
DEF/1006614	Route 5825 (MC270)	270th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 7	74,100 N/A	N/A
DEF/1006614	Route 5826 (MC270) (Replacement)	270th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TBD	TBD	£ 5	55,926 N/A	N/A
DEF/1006614	Route 5827 (MC270) (Replacement)	270th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 5	56,794 N/A	N/A
DEF/1006614		nt 270th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	61		54,740 N/A	N/A
DEF/1006621	Route 5829 (MC272)	272nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 6	52,400 N/A	N/A
DEF/1006618	Route 5830 (MC271) (Replacement)	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TBD	TBD	£ 5	57,720 N/A	N/A
DEF/1006618	Route 5831 (MC271)	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 6	56,300 N/A	N/A
DEF/1006618	Route 5832 (MC271) (Replacement)	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 5	53,820 N/A	N/A
DEF/1006618	Route 5833 (MC271)	271st Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 7	76,440 N/A	N/A
DEF/1006621	Route 5834 (MC272) (Replacement)	272nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	TBD	TBD	£ 5	56,940 N/A	N/A
DEF/1006621	Route 5835 (MC272) (Replacement)	272nd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 5	66,550 N/A	N/A
DEF/1006621	Route 5836 (MC272) Replaceme	nt 272nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	61	£	59,420 N/A	N/A
DEF/1006703	Route 5837 (MC278)	278th Mini Competition via Southampton City Counci'ls Home to School Dynamic Purchasing System.	31/12/2024	61	£	52,240 N/A	N/A
DEF/1006761	Route 5838 (MC285)	285th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	21/07/2023	17	£ 1	11,316 N/A	N/A
DEF/1007054	Route 5843 (MC312)	312th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2024	39	£ 2	27,432 N/A	N/A
DEF/1006500	Route 5951 (MC256)	256th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	21	£ 2	24,920 N/A	N/A
DEF/1006054	Route 6065 (MC203) (Replacement)	203rd Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/12/2024	61	£ 2	21,060 N/A	N/A
DEF/1006056		nt 204th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	27	£ 3	32,584 N/A	N/A
DEF/1006311	Route 6079 (RM234)	234th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	21/07/2023	21	£	8,193 N/A	N/A
DEF/1006380	Route 6080 (MC244)	244th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	21/07/2023	21	£ 1	19,275 N/A	N/A
DEF/1006281	Route 6086 (MC229) (Replacement)	229th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	23	£ 1	18,450 N/A	N/A
DEF/1006304	Route 6087 (MC233)	233rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	23	£ 1	L5,484 N/A	N/A
DEF/1006369	Route 6089 (MC242)	242th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	23	£ 1	19,547 N/A	N/A
DEF/1006484	Route 6091 (MC254)	254th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/07/2023	21	£ 1	16,520 N/A	N/A
DEF/1006774	Route 6096 (MC286)	286th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	17	£ 1	17,226 N/A	N/A
DEF/1006735	Route 6097 (MC279) (Replacement)	279th Mini Competition via Southampton City Councils Home to School Dynamic Purchasing System.	31/07/2023	17	£ 1	12,300 N/A	N/A
DEF/1006824	Route 6098 (MC292)	292nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	16	£ 1	L5,052 N/A	N/A
DEF/1006781	Route 6099 (MC287)	287th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	16	£ 3	32,148 N/A	N/A
DEF/1006879	Route 6100 (MC298)	298th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	58	£ 2	8,800 N/A	N/A
DEF/1006940	Route 6102 (MC303)	303rd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/07/2023	12	£	9,480 N/A	N/A
DEF/1006797	Route 6418b (MC289) Radio Tax	is 289th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	59	£ 5	52,360 N/A	N/A
DEF/1006797	Route 6419b (MC289) CMR	289th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	59	£ 3	36,652 N/A	N/A
DEF/1006711	Route 6421 (MC280)	280th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	61	£ 5	1,348 N/A	N/A
DEF/1006743	Route 6422b (MC283)	283th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	61	£ 8	88,962 N/A	N/A
DEF/1006711	Route 6424 (MC280)	280th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	61	£ 2	26,841 N/A	N/A
DEF/1006718	Route 6431 (MC282)	282nd Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System.	31/12/2024	58	£ 1	14,393 N/A	N/A

	eference Number Cor	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Existing Contract
Section Sect			299th Mini Competition via Southampton City Council's Home to School Dynamic					N/A
Marco Marc	F/1006953 Roi	oute 6436 (MC304)	304th Mini Competition via Southampton City Council's Home to School Dynamic	28/02/2025	60	£ 22,26	60 N/A	N/A
September Sept	F/1006978 Ro	oute 6437 (MC306)	306th Mini Competition via Southampton City Council's Home to School Dynamic	31/03/2025	61	£ 26,52	0 N/A	N/A
March Mark (MC173) March Mark (MC173) Mark (March Members in March M	F/1007073 Ro	oute 6444 (MC313)	313rd Mini Competition via Southampton City Council's Home to School Dynamic	16/04/2025	61	£ 35,01	0 N/A	N/A
March 2001 Mar	F/1007098 Roi	oute 6445 (MC315)	315th Mini Competition via Southampton City Council's Home to School Dynamic	16/04/2025	61	£ 31,41	8 N/A	N/A
Mode 2006 MCC230 2014 Main Competition on Scothempton Circ (count's) Hower to School Openium 31/2/2004 5 1/2/2004	F/1006673 Roi	oute 7001 (MC275)	275th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 40,40	3 N/A	N/A
Post	F/1006638 Roi	oute 700B (MC273)	273rd Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 66,13	0 N/A	N/A
Post-2000/2006 Post-2007 (PUC/2006) 298th New Competition was Southerappend (IV) Councy's Horner to Schood Dynamic 31/2/2004 S5 E 30,700 NA N N PUC/2000/2006 Post-2000/2006 Post-2000/2006	:F/1006815 Roi	oute 7016 (MC291)	291st Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	58	£ 19,87	72 N/A	N/A
Sept Decide Route State Micros State Sta	:F/1006865 Roi	oute 7017 (MC296)	296th Mini Competition via Southampton City Council's Home to School Dynamic	21/07/2023	14	£ 13,66	22 N/A	N/A
Post-1000000000000000000000000000000000000	:F/1006906 Roi	oute 7018 (MC300)	300th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	55	£ 20,70	00 N/A	N/A
Routes 5013 - 3812 - 3812 - 3812 3812	F/1007109 Roi	oute 7021 (MC316)	316th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	52	£ 48,84	0 N/A	N/A
Part			260th Mini Competition via Southampton City Councils Home to School Dynamic	31/12/2024	61	£ 209,76	60 N/A	N/A
Post	F/1006492 Rou	outes 5809 & 5811 (MC255)	255th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	30	£ 117,04	0 N/A	N/A
Post Continue Co	F/1006001 Rou	outes 6001-6003; 6006-6015	197th Mini Competition via Southampton City Council's Home to School Dynamic	31/07/2024	58	£ 1,247,00	00 N/A	N/A
DEF/1006009 Routes 6022 - 56 6028, 6036 - 6030 Sopial Sec (ASS) Sopial Minit Competition via Southampton City Council's Home to School Dynamic Sopial Replacement Purchasing System. Sop	EF/1006009 Rou 603	outes 6016-21; 6026-27; 6029; 031; 6033-35; 6039-44; 6046;	199th Mini Competition via Southampton City Council's Home to School Dynamic	31/07/2023	27	£ 369,04	11 N/A	N/A
MC200 Replacement Purchasing System. 31/07/2023 27 E 36,309 NA N N Replacement Purchasing System. 10/07/2023 27 E 36,309 NA N N N N N N N N	EF/1006009 Rou 603	outes 6022-25; 6028; 6030; 032; 6036-38; 6045; 6047; 6050-		31/07/2023	27	f 312,62	24 N/A	N/A
DEF/1006054 Routes 6063 & 6066 (Mc203) 203rd Mini Competition via Southampton City Council's Home to School Dynamic Replacement Purchasing System. Purchasing System.				31/07/2023	27	£ 46,02	0 N/A	N/A
DEF/1006056 Routes 6067, 6069 & 6070 204th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System. 21 E 78,000 N/A N N N N N N N N N	EF/1006054 Rou	outes 6063 & 6066 (MC203)	203rd Mini Competition via Southampton City Council's Home to School Dynamic	31/07/2023	27	£ 36,30	9 N/A	N/A
DEF/1006426 Routes 6081 to 6085 (MC247) 247h Mini Competition via Southampton City Council's Home to School Dynamic 31/07/2023 21 £ 124,670 N/A N Purchasing System.	F/1006056 Rou	outes 6067, 6069 & 6070	204th Mini Competition via Southampton City Council's Home to School Dynamic	31/07/2023	27	£ 78,00	00 N/A	N/A
Home to School MC269 Routes 6400 - 6406; 6408 (MC269) 269th Mini Competition via Southampton City Council's Home to School Dynamic purchasing System. 31/12/2024 61			247th Mini Competition via Southampton City Council's Home to School Dynamic	31/07/2023	21	£ 124,67	70 N/A	N/A
DEF/1006685 Routes 6409 - 6417 (MC276) 276th Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System. 31/12/2024 61 £ 61,977 N/A	me to School MC269 Roi	outes 6400 - 6406; 6408 (MC269)	269th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 260,24	11 N/A	N/A
DEF/1006711 Routes 6420 & 6423 (MC280) 281st Mini Competition via Southampton City Council's Home to School Dynamic Purchasing System. 31/12/2024 61 £ 63,018 N/A N N/A N/A	:F/1006685 Roi	outes 6409 - 6417 (MC276)	276th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 619,63	77 N/A	N/A
DEF/1006715 Routes 6425 & 6426 (MC281) 281st Mini Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61 £ 115,144 N/A N N Purchasing System. 281st Mini Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61 £ 131,482 N/A N N Purchasing System. 275th Mini Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61 £ 276,190 N/A N N N N N N N N N	.F/1006711 Roi	outes 6420 & 6423 (MC280)	280th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 63,01	8 N/A	N/A
DEF/1006715 Routes 6427 - 6429 (MC281) 281st Mini Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61 £ 131,482 N/A N Purchasing System. N N N N N N N N N	:F/1006715 Roi	outes 6425 & 6426 (MC281)	281st Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 115,14	14 N/A	N/A
DEF/1006673 Routes 7002, 7004, 7012 & 7013 275th Minit Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61 £ 276,190 N/A N	.F/1006715 Roi	outes 6427 - 6429 (MC281)	281st Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 131,48	32 N/A	N/A
DEF/1006673 Routes 7005-7006, 7009, 7011 & 275th Mini Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61			275th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 276,19	00 N/A	N/A
DEF/1006673 Routes 7007 & 7015 (MC275) 275th Mini Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61 £ 97,250 N/A N Purchasing System.	F/1006673 Rou	outes 7005-7006, 7009, 7011 &	275th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 342,32	20 N/A	N/A
			275th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	£ 97,25	0 N/A	N/A
DEF/1006673 Routes 7008 & 7010 (MC275) 275th Mini Competition via Southampton City Council's Home to School Dynamic 31/12/2024 61 £ 101,140 N/A N Purchasing System.	.F/1006673 Roi	outes 7008 & 7010 (MC275)	275th Mini Competition via Southampton City Council's Home to School Dynamic	31/12/2024	61	f 101,14	10 N/A	N/A
			Software required to be able to perform route planning for the current general and recycling waste service and for future new waste services to be delivered in	31/10/2023	30	£ 25,70	14 N/A	N/A
	sof	oftware licences training and	The requirement is for the routesmart licences and the professional support for waste	e TBD	TBD	£ 250,00	00 TBD	SCC-RFE-1035
			RSA Secure ID (BF 18011475)	31/08/2023	183	£ 67,69	0 N/A	N/A
SCC-SMS-0489 RTI Displays Provision and maintenance of a core central RTI system, including all inputs and 31/03/2027 124 £ 125,000 N/A N outputs, existing roadside displays, TFT/LED displays at key locations, all communications links and maintenance of new display hardware and a content management system.	C-SMS-0489 RTI	:TI Displays	outputs, existing roadside displays, TFT/LED displays at key locations, all communications links and maintenance of new display hardware and a content	31/03/2027	124	£ 125,00	00 N/A	N/A
ECO9/01/2624 S256 Agreement for S256 Agreement for Comprehensive Counselling for children & Young People 5-25 30/04/2023 188 £ 65,000 N/A N Comprehensive Counselling for Years of Age (S256) children & Young People 5-25 Years of Age (S256)	Cor chil Yea	omprehensive Counselling for hildren & Young People 5-25 ears of Age (S256)	S256 Agreement for Comprehensive Counselling for children & Young People 5-25					N/A
			Provide elements of infrastructure, which promote current community development	30/09/2023	122	f 1,087,23	15 N/A	N/A
				30/09/2024	145	£ 30,00	00 N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
SCC-RFE-878	Safe and Together Training	Supporting practitioners to understand pathways to harm involving perpetrators of domestic abuse.	31/03/2025	91	£	127,680	N/A	N/A
REQ/1000006	Safeguarding Adults Training (Levels 1 - 4)	Southampton City Council are looking to appoint a service provider for the provision of safeguarding courses and development of training materials, to demonstrate an understanding of national and local safeguarding context, whilst ensuring inclusion of Southampton City Council policies, guidance and local practices.	31/03/2025	91	£	37,400	N/A	N/A
SCC-SMS-0239	Safer surfacing for Play areas	A framework so we may purchase the rubber crumb, shreeded rubber or grass mats for play areas	TBD	60	f	499,000	Above threshold - Open procedure	TBD
SCC-SMS-0011	SCC-SMS-0011 - Framework - Technology Products 2	SCC-SMS-0011 - Framework - Technology Products 2	31/10/2023	213	£	90,000	N/A	N/A
SCC-SMS-0196 RentSens Contract extension	se SCC-SMS-0196 Rentsense Contrac extension	ct SCC-SMS-0196 Rentsense Contract extension	14/05/2023	61	£	210,000	N/A	N/A
SCC-SMS-0314	Schools Budgeting System Replacement	Provision of school budgeting system for 40 schools within Southampton City Council: area of responsibility.	31/01/2024	61	£	28,023	N/A	N/A
EC09/01/SPFI	Schools PFI	PFI agreement for the rebuild and operation of Cantell, Redbridge and Woodlands Schools over 30 years	28/10/2031	913	£ 1	71,000,000	N/A	N/A
SCC-SMS-0107	SD-WAN Point to Cloud Contract	SD-WAN Point to Cloud Contract	25/04/2026	152	£	732,665	N/A	N/A
SCC-SMS-0523	Second IPS Unit		26/01/2024	29	£	35,690	N/A	N/A
Jp/ep06-01-0481	Section 106	Section 106	31/03/2025	264	TBD		N/A	N/A
EC09/01/3307	SECTION 256 AGREEMENT FOR THE TRANSFER OF FUNDS FROM ICB TO SCC FOR ICB CONTRIBUTION TO THE DOMESTIC VIOLENCE AND SEXUAL ABUSE CONTRACT	Contract for the ICB's contribution to the domestic violence and sexual abuse contrac	t 30/06/2027	152	£	290,000	N/A	N/A
MW394	Securesphere	Securesphere - Imperva Web Application Firewall, Annual Premium Support Management Server Virtual Appliance, Annual Select Support	30/06/2025	183	£	73,959	N/A	N/A
EC09/01/2747	Security Services	Security Services: Manned guarding at Civic Centre/OGS/City Depot Lock/unlock of car parks and historical sites Keyholder/alarm response service for 36 other properties in property portfolio Adhoc requirements added under COVID	01/12/2024	152	£	1,443,104	N/A	N/A
SCC-SMS-0208	SEND Programme - Client Side PN Appointment	M Provision of Client Side Project Management Services for the SEND Programme from RIBA Stage 1 (Preparation & Description of Client Stage 6 (Handover and Close Out)	TBD	60	£	608,357	Above threshold - Call off from framework agreement	TBD
SCC-SMS-0295	SEND Programme - Consultant Appointment Green Lane Phases 2 and 3 and Temporary Modulars (RIBA Stages 2-6)		TBD	38	£	725,000	Above threshold - Call off from framework agreement	TBD
SCC-SMS-0185	SEND Programme - Feasibility Consultant Appointment (St Monicas/Vermont/Polygon)	Provision of consultant services to undertake feasibility studies into proposed works at St Monicas School, Vermont School & Polygon School as part of the SEND Programmer.	TBD	5	£	285,000	Above threshold - Call off from framework agreement	TBD
SCC-SMS-0549	SEND Programme Consultants (Green Lane, St Monica and Vermont)	Regarding Green Lane, St Monica and Vermont schools: The appointment of consultants to complement the SCC Design Services Team for both projects.	TBD	48	£	4,500,000	Above threshold - Call off from framework agreement	TBD
SCC-RFE-1009	Senior Leader (Healthcare Pathway) Apprenticeship	Exemption request to allow us to enrol an individual on the Senior Leader in Healthcare apprenticeship through the University of Plymouth.	31/12/2025	84	£	14,000	N/A	N/A
REQ/1000118	Servicing of roller shutter bin stores within the housing,	The purpose of this Contract is to provide a Maintenance, Repair and Call Out service for the Southampton City Council Roller Shutter Doors & Bin Stores, installed within o both housing and non-housing properties owned by Southampton City Council. The systems are installed in various locations within the Southampton boundaries	20/09/2025	91	£	155,652	N/A	N/A
MW360	Shared Care	Shared Care	31/03/2024	61	TBD		N/A	N/A
SCC & WCA	Shared Use of Woolston Community Centre	Shared Use of Woolston Community Centre	31/12/2038	744	TBD		N/A	N/A
SCC-ICU-0039	Short Breaks for Children - Specialist and Mainstream Playschemes for Disabled Childre	en	TBD	34	TBD		Above threshold - Open procedure	TBD
SCC-ICU-0063	and Young People Short Stay Recovery and		TBD	84	£	2,520,000	Above threshold - Open procedure	TBD
ICU-003	Assessments Beds Social Prescribing Physical Activit Specialist Pilot	cy Short-term pilot to increase the prescription and uptake of physical activity opportunities through social prescribing/community navigation in Southampton	30/04/2023	30	£	21,747	N/A	N/A
REQ/1000154	Social Workers Level 6 Apprenticeship	This mini-competition is for a single requirement for Social Worker Level 6.	31/08/2026	91	TBD		N/A	N/A
SCC-SMS-0475	Sourcing emergency accommodation		TBD	TBD	£	60,000	Above threshold - Open procedure	N/A
SCC-SMS-0411	Southampton Christmas Lights Scheme	Southampton City Council ('SCC') is seeking proposals from suitably qualified companies to provide the full design, installation, maintenance, testing of electrical infrastructure, removal and storage of Christmas lights and festive decorations in several locations within the city.	01/11/2025	91	£	300,000	N/A	N/A
SCC-SMS-0533	Southampton Christmas Market		TBD	TBD	£	400,000	TBD	TBD

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
SCC-ICU-0034	Southampton City Adult Tier 2 Weight Management Service	Weight Management Services	14/05/2025	61	£	57,990	N/A	N/A
SCC-SMS-0534	Southampton City Council - Masterplanning Programme	In the period 2023-24 master planning, planning, urban design, strategic property and investment advice are the primary requirements to develop the programme to consultation.	TBD	TBD	£	150,000	Above threshold - Open procedure	TBD
SCC-SMS-0126	Southampton Crematorium Work 2021	s An addition of an external cladding system to be installed along with other associated external improvements	TBD	3	£	400,000	Below threshold - open	TBD
EC09/01/2720	Southampton Eating Well Service	Southampton Eating Well Service (meals on wheels / provision of catering at Erskine / Potters Court)	19/12/2023	126	£	614,949	N/A	N/A
SCC-SMS-0112	Southampton E-Scooter Rental Trial Project	As part of the government's response to Covid-19 & to support the "green" restart of local travel & to help mitigate the reduced capacity on public transport & to compliment other forms of public transport, the DfT is fast tracking & expanding controlled & managed trials of rental e-scooters.	30/11/2023	82	£	119,000	N/A	N/A
EC09/01/3291	Southampton Integrated Advocacy	Provision of statutory and non-statutory advocacy services within the City of Southampton	31/03/2026	89	TBD		N/A	N/A
EC09/01/2608		Southampton Living Well Service	31/03/2025	213	£	2,293,080		N/A
SCC-DD-1081	Southampton Medieval Walls Weed Removal	Southampton Medieval Walls Weed Removal	01/10/2025	152	£	61,164		N/A
SCC-SMS-0538	Southampton Music Hub Tours and Residentials	Tour companies to arrange music tours and residentials for school age children. Arrangements to include, accommodation, transport, non-music activities and venues for performances. When travelling abroad to provide a translator throughout the trip. All arrangements must take into account the necessary safeguarding procedures required when travelling with young people.		TBD	£	60,000	TBD	TBD
EC09/01/2869	Southampton Safeguarding Children Partnership Pooled Fund	Southampton Safeguarding Children Partnership Pooled Fund	28/09/2023	122	£	159,115	N/A	N/A
SCC-SMS-0570	Southampton Schools Surface Water Resilience Project	Will require appointment of an external consultant with specialist skills to design low maintenance and multifunctional sustainable drainage systems across 6 school sites. A contractor to build the designs will also be required, either as a sub-contract or separate contract.	TBD	18	TBD		TBD	TBD
SCC-ICU-0065	Southampton Technology Enabled Care		TBD	24	£	493,692	TBD	N/A
SCC-SMS-0565 SCC-SMS-0099	St George Catholic College St. George Catholic College 6FE Expansion (PCSA Agreement)	To provide 12nr toilets and fire related upgrades to the first floor of the school.	TBD 31/12/2023	32	TBD £	254,575	N/A	TBD N/A
SCC-ICU-0071	Starboard Way - core provision		TBD	12	TBD		TBD	TBD
SCC-SMS-0537 EC09/01/1289	Stock Condition Survey Street Lighting PFI	To carry out circa 1800 condition surveys Contract with TV: which is subcontracted/services delivered by Enerveo Limited (formerly known as SSE prior to Oct 2021). The purpose of the contract is to maintain the Street Lights in the area network of Southampton. First five years of the contract involved the upgrade of SCC's streetlights (core phase) using the latest technology.		TBD 761	f f	103,590 03,000,000		N/A N/A
SCC-SMS-0456	Street Manager 2022-2025	Street Manager contract in collaboration with the Department of Transport. This is to follow on from the previous Street Manager contract awarded 01/07/2020.	31/03/2025	91	£	45,000	N/A	N/A
EC09/01/2722 Lot 2	Substance Misuse Service Lot 2	Substance Misuse Service Lot 2	30/06/2024	152	£	3,377,479		N/A
EC09/01/2950	(Citywide, non-highrise)	Sundry Passive Fire Safety Works (Citywide, non-highrise)	31/12/2023	121	£	5,000,000		N/A
MW359	Supervised Consumption	Supervised Consumption	31/03/2024	61	TBD	0	N/A	N/A
SCC-SMS-0355	Supply of noise nuisance recorders	To supply 4 noise nuisance recording kits to support the investigation of noise nuisance complaints to support the SCC Consumer protection and Environmental Services teams.	31/03/2024	61	£	35,000	N/A	N/A
SCC-RfE-781	Supply of Telecare Equipment	Supply of Telecare Equipment	30/06/2023	61	£	60,000	N/A	N/A
SCC-SMS-0024	Supply Various Vehicles for City Services	Supply Various Vehicles for City Services	16/01/2024	61	£	1,236,816		N/A
RfE 529 - Public Consulting Group UK Limited	Support Plan and Brokerage Finder Portal	Support Plan and Brokerage Finder Portal	31/03/2024	109	£	22,000	N/A	N/A
SCC-SMS-0290	Support Services for People Affected by Self-Harm Across Hampshire, Southampton, Portsmouth and The Isle of Wight	Support Services for People Affected by Self-Harm. The service will cover residents and schools across Hampshire, Southampton, Portsmouth and the Isle of Wight.	31/05/2023	15	£	115,000	N/A	N/A
SCC-RFE-955	Supported Bus Services	Bus services to be provided by Xela	31/05/2023	30	£	133,800	N/A	N/A
SCC-SMS-0536	Supported Services Framework	Project requires to replace existing framework with an improved, fit for purpose framework that enables Council to achieve "Best Value" when procuring supported	TBD	60	£		Above threshold - Open procedure	EC09/01/2718
EC09/01/2713	Sustainable Distribution Centre Services	passenger services. Sustainable Distribution Centre Services	31/08/2023	122	£	370,000	N/A	N/A
SCC-RFE-1018		The project, which is an assessment of attitudes towards walking and cycling in selected towns, cities and Combined Authorities, is delivered by Sustrans.	31/03/2024	46	£	33,500	N/A	N/A
SCC-SG-960	Taxi Driver Safeguarding Training	Taxi Driver Safeguarding Training	31/12/2023	129	£	43,750		N/A
MW354	Tech Forge	Tech Forge	31/08/2023	426	£	120,000	N/A	N/A

and controls works allow switching and isolation. This shall consist of 7 day timecle heating times for the residence.	controls to each landlords off peak heating meter to ocks and external thermostat sensors to restrict the	31/12/2023 30/06/2023 TBD	152 41 1.5	£ £ TBD	12,433 60,000		N/A N/A
SCC-SMS-0568 Teleswitch meter replacement and controls works The works are to add additional allow switching and isolation. This shall consist of 7 day timech heating times for the residence.		TBD	1.5	TBD			
heating times for the residence.	ocks and external thermostat sensors to restrict the					TBD	TBD
The controls shall switch electric							
	cal contactors on the mains supply.						
Comensura management and control of spe streamlined ordering processes designed with the end user in m Ensure the new Service Provider	or money temporary staffing service, with effective nd (including via management information), (reducing overheads) and user-friendly technology ind r will work in partnership with the Council to reduce cess to all required agencies in order to fulfil the	04/04/2024	91	£	38,000,000	N/A	N/A
SCC-SMS-0554 Temporary provision - Great Oaks Continuation of Hire for generat		19/05/2023	10	£	20,550	N/A	N/A
Generator							
SCC-SMS-0564 Tenant Satisfaction Measures Carry out a telephone and electr social housing.	ronic survey - new requirement from regulator of	TBD	48	£	60,000	TBD	TBD
SCC-SMS-0362 Textile Collection and Recycling To provide a range of recycling behaviors and cleaning the bring sites of lit	panks at the bring sites, take responsibility for visiting	16/07/2025	91	TBD		N/A	N/A
	Vulnerable Adults Held in Police Custody (HCC	30/06/2026	152	£	187,045	N/A	N/A
Replacement (Works) education assets. Works will include both flat and covering all associated roofing m		TBD	7	£	600,000	Above threshold - Open procedure	TBD
SCC-SMS-0400 Townhill Junior School ReRoofing - Consultant Appointment		TBD	TBD	£	100,000	Below threshold - open	TBD
(Rowlands Walk) required and will also be the sub	cks of flats. Prior to demolition an asbestos survey is oject of a procuremetn exercise. In a addition certain ned e.g ecology, desk top contamination, tree survey		8	£	500,000	Above threshold - Open procedure	N/A
	d Build contractor to work collaboratively to manage stings and to achieve a revised planning consent for Plot 2 of Townhill Park.	19/09/2023	61	£	293,768	N/A	N/A
SCC-SMS-0528 Townhill Park Plots 2, 9 and 10 - This project involves the construction Regeneration scheme.	iction of Plots 2, 9 and 10 of the Townhill Park	TBD	60	TBD		Above threshold - Open procedure	TBD
	nployer's Agent and Principal Designer service for the I of defects period on the regeneration of Plots 2, 9	TBD	60	TBD		Above threshold - Open procedure	TBD
	d Build contractor to work collaboratively to manage ostings and to achieve a revised planning consent for Plots 9 & 10 of Townhill Park.	30/06/2023	54	£	145,714	N/A	N/A
Technology Products TP2 TP2		28/07/2024	91	£	49,000	N/A	N/A
framework SCC-SMS-0329 Traffic Management Systems for To supply traffic management for	or tree surgery team conducting work on SCC	01/01/2027	122	£	40,000	N/A	N/A
The state of the s	vices for all business travel and accommodation	TBD	48	£	1,500,000	Above threshold - Call off from framework agreement	TBD
SCC-SMS-0218 Traveline, Contribution to NPTI Traveline, Contribution to NPTI		31/03/2025	122	£	43,468		N/A
Arlingclose Ltd Treasury & Strategic Financial Treasury & Strategic Financial Consultancy	onsultancy	31/01/2024	152	£	70,000	N/A	N/A
MW296 Trusted Professionals Trusted Professionals		31/03/2024	178	TBD		N/A	N/A
SCC-SMS-0391 Unit4 Enterprise Software Contract for the delivery of Unit- Solution	4 enterprise software solutions	31/01/2024	61	£	691,883	N/A	N/A
V1 Software - V1 Software - Professional V1 Software - Professional Service Services		31/12/2023	331	£	33,018		N/A
SCC-SMS-0468 Vehicle Activated Signs (VAS) This is a service requirement for Units Maintenance Contract Signs and carry out battery chan	a provider to rotate a set of Vehicle Activated Speed iges and battery charging	TBD	60	TBD		Below threshold - Single tender action	N/A
SCC-OT-1052 (a) Vending Solutions for City Service Vending Solutions for City Service Buildings	e Buildings	27/11/2023	88	£	16,380	N/A	N/A
SCC-OT-1052 (b) Vending Solutions for City Service Vending Solutions for City Service Buildings	ee Buildings	27/11/2023	88	£	5,539	N/A	N/A

Reference Number	Contract Title	Short Description	Existing Contract End Date	Estimated Contract Length (months)	Estimated Contract Value		Planned Procurement Sourcing Route	Existing Contract
SCC-RFE-1013	Vincents Walk - Safer Streets Gates	Exemption to revise and place an order for a 10 year maintenance contract with Ellis Integrated Systems Ltd to maintain the gating system here at Vincent's Walk Service Rd	13/09/2032	304	£	12,900	N/A	N/A
CSS - RM 6068 Lot 3	VMWare Software Licences	VMWare Software Licences	27/07/2023	92	£	77,669	N/A	N/A
SCC-SMS-0090	Warden Call & Telecare Systems (Servicing, Maintenance, Repairs & Upgrading Works)	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing warder call and telecare systems in around 115 No properties owned and managed by Southampton City Council; to include associated electrical works.	19/07/2026	122	£	291,281	N/A	N/A
SCC-SMS-0569	Warden Call System: Replacemer Digital Upgrade (2025)	at The scope of works is for the replacement of the existing Warden Call systems within Southampton City Councils supported housing premises	TBD	12	TBD		TBD	TBD
EC09/01/1689	Waste Collection and Tracking Solution: Ongoing Support	Waste Collection and Tracking Solution: Ongoing Support	13/09/2025	304	£	222,000	N/A	N/A
HCC 10123	Waste management services (HCC, PCC, SCC)	Waste management services (HCC, PCC, SCC)	31/12/2030	786	£	18,560,640	N/A	N/A
HCC10124	Waste Management Services Domestic (HCC, PCC, SCC)	Waste Management Services Domestic (HCC, PCC, SCC)	31/12/2030	786	£	18,560,640	N/A	N/A
SCC-SMS-0018	Water Retail Services	NEPO311 Framework Agreement for the provision of Water Retail Services	31/03/2026	91	£	1,850,000		N/A
SCC-SMS-0548	Wayfinding Signs - Map Refresh		TBD	60	£	200,000	Above threshold - Open procedure	TBD
SCC-SMS-0547	Wayfinding Signs- New/Replacement Units	There are damaged wayfinding units on the network that need to be replaced	TBD	TBD	TBD		Below threshold - Competitive quotation	TBD
MW395	Websense Firewall	Websense Firewall	30/03/2025	170	£	15,677		N/A
EC09/01/2787	Welfare Reforms, Disability and Benefit Advice service	Welfare Reforms, Disability and Benefit Advice service	31/01/2025	165	£	341,661	N/A	N/A
SCC-SMS-0363	Weston Shore Play Area	Refurbish Weston shore Play Area	TBD	1	£	200,000	Below threshold - Competitive quotation	TBD
SCC-SMS-0539	Westwood House and Bungalow Refurbishment	Main Works Contractor to undertake refurbishment	TBD	18	TBD		Below threshold - open	TBD
SCC-SMS-0061	Wheeled Waste Containers	1) Supply plastic 2 wheeled waste containers, 2) Supply metal 4 wheeled containers 3 Refurbishment of metal 4 wheeled containers.	31/03/2024	56	£	295,134	N/A	N/A
SCC-SMS-0279	White lining Services for, Car Parks, Public Spaces, Sports Facilities and Non Highways	White lining Services for, Car Parks, Public Spaces, Sports Facilities &; Non Highways	TBD	60	£	286,692	Above threshold - Open procedure	TBD
SCC-RFE-918	Wickes Regear and Downsize, Winchester Road	Agency introduction to asset management transaction including professional advice and negotiations.	30/04/2023	35	£	80,000	N/A	N/A
SCC-SMS-0501	WIFI Installation at Holcroft Hous	e To use Blackbox	TBD	TBD	TBD		Below threshold - open	TBD
SCC-RFE-1065	William J Marshall & Partners LLP	Provide both technical advise for future procurement relating to contractual rectification works, that present Significant Health and Safety matters sites of SCC housing stock.	15/01/2024	30	£	150,000	N/A	N/A
SCC-SMS-0102	Windows and External Doors (Supply and Installation) MTC	To deliver a Door and Window programme comprising approx. Approx.331 windows and 490 Doors are proposed for 2020/2021.	TBD	60	£	1,500,000	Above threshold - Open procedure	TBD
SCC-SMS-0480	Wireless Meraki with 7 year licenses	One Off purchase from CCS agreement RM6147 Technology Products Catalogue	31/07/2029	213	£	18,120	N/A	N/A
SCC-SMS-0240	Wood Burning Air Quality Monitoring	Installing a series of low-cost monitors in focus areas for each of the partnering local authorities, monitoring ambient concentrations of PM fractions and other pollutants.	31/03/2025	91	£	254,668	N/A	N/A
SCC-SMS-0563	Woodmill Waterside Assets	The assets were formerly in the care of the Environment Agency, but in the ownership of SCC.	TBD	36	£	200,000	TBD	TBD
MW356	Workflow 360: Supply, Implementation and Support Contract	Workflow 360: Supply, Implementation and Support Contract	22/07/2024	152	£	174,542	N/A	N/A
SCC-LL-1019	Workplaces Behaviour Change Officer	Workplaces Behaviour Change Officer	30/06/2024	129	£	97,500	N/A	N/A
CN/1001553	Youth Offending Team Client Case Management System		31/03/2025	183	£	23,389	N/A	N/A