

**COUNCIL TAX CALCULATION - 2009/10**

	2008/09 £000's	2009/10 £000's	Change £000's	Change %
<b>Budget Requirement (a)</b>	<b>173,168.5</b>	<b>179,470.6</b>	<b>6,302.1</b>	<b>3.64%</b>
Less NDR	(84,572.2)	(79,846.2)		
Less RSG	(11,773.1)	(18,429.5)		
Aggregate External Finance	(96,345.3)	(98,275.7)	(1,930.4)	2.00%
Deficit / (Surplus) on collection fund	0.0	(1,536.8)	(1,536.8)	0.0%
<b>Net Grant Income (b)</b>	<b>(96,345.3)</b>	<b>(99,812.5)</b>	<b>(3,467.2)</b>	<b>3.60%</b>
<b>Amount to be met from Council Tax (a - b)</b>	<b>76,823.2</b>	<b>79,658.1</b>	<b>2,834.9</b>	<b>3.69%</b>
Tax base	65,410.7	65,661.5	250.8	0.38%
<b>Basic amount of Council Tax (Band D)</b>	<b>1,174.47</b>	<b>1,213.16</b>	<b>38.69</b>	<b>3.29%</b>
Last years Council Tax		1,174.47		
Increase (Cash)		38.69		
Increase (Cash per Week)		0.74		
Increase (%)		3.29%		