

**SUMMARY OF ADDITIONAL REVENUE BIDS / NEW INITIATIVES**

<b>Service Activity</b>	<b>Description of Item</b>	<b>Impact / Issues</b>	<b>R or O</b>	<b>2008/09 £'000</b>	<b>2009/10 £'000</b>	<b>2010/11 £'000</b>	<b>HoS</b>
<b><u>Economic Development &amp; Regeneration</u></b>							
Community Safety	Provision for half an Alcohol Work Post no longer met by DAT funding	Without this funding the valuable work of this post will be lost		17	17	17	Suki Sitaram
				<b>17</b>	<b>17</b>	<b>17</b>	
<b><u>Environment &amp; Transport</u></b>							
Public Transport	Extension of Statutory Concessionary Travel Scheme to cover lower level DLA recipients	Actual cost will be dependent on user numbers in the year	R	125	125	125	Andy Scate
Public Transport	Extension of Statutory Concessionary Travel Scheme to cover companion travel	Actual cost will be dependent on user numbers in the year	R	100	100	100	Andy Scate
Public Transport	Extension of Statutory Concessionary Travel Scheme to cover travel for registered blind	Actual cost will be dependent on user numbers in the year	R	10	10	10	Andy Scate
				<b>235</b>	<b>235</b>	<b>235</b>	

**Adult Social Care and Health**

Adult Disability Care Services	Take out the assumed 3% inflation increase for Non Residential Charging	This will mean there are no planned increase in NRC charges for 2008/09	R	25	25	25	Jane Brentor
				<b>25</b>	<b>25</b>	<b>25</b>	

**Housing and Neighbourhoods**

Private Sector Housing	Administration Costs of RE-Charge Scheme	Assumes two new posts	R	47	47	47	Barbara Compton
Private Sector Housing	Loan repayments in respect of RE-Charge scheme	Will be added to Capital Financing Charges but shown separately for now	R	90	90	90	Barbara Compton
				<b>137</b>	<b>137</b>	<b>137</b>	

**Leisure and Culture**

Arts & Heritage	Art Collection Insurance	Will provide insurance protection for the collection that has not previously been in place	R	50	50	50	Mike Harris
Sport & Recreation	Funding for Sports Development in Schools Programme	One off pump priming money to be funded from balances	O	50			
				<b>100</b>	<b>50</b>	<b>50</b>	

**APPENDIX 4**

**Resources**

Transactions	Administration of Older Persons discount	Amount currently being negotiated with Capita	R	16	16	16	Alex Moore
Transactions	Council Tax discount for Older Persons and Special Constables	Calculation is based on current data available	R	1,230	1,230	1,230	Alex Moore
				<hr/>	<hr/>	<hr/>	
				<b>1,246</b>	<b>1,246</b>	<b>1,246</b>	
				<hr/>	<hr/>	<hr/>	
				<b>1,760</b>	<b>1,710</b>	<b>1,710</b>	
				<hr/>	<hr/>	<hr/>	