

COUNCIL TAX CALCULATION - 2008/09

	2007/08	2008/09	Change	Change
	£000	£000	£000	%
Budget Requirement (a)	164,741.0	172,709.0	7,968.0	4.84%
Less NDR	(77,190.3)	(84,495.4)	(7,305.1)	9.46%
Less RSG	(12,954.1)	(11,762.4)	1,191.7	-9.20%
Aggregate External Finance	(90,144.4)	(96,257.8)	(6,113.4)	6.78%
Deficit / (Surplus) on collection fund	(704.1)	0.0	704.1	-100.0%
Net Grant Income (b)	(90,848.5)	(96,257.8)	(5,409.3)	5.95%
Amount to be met from Council Tax (a - b)	73,892.5	76,451.2	2,558.7	3.46%
Tax base	65,114.4	65,410.7	296.3	0.46%
Basic amount of Council Tax (Band D)	1,134.81	1,168.79	33.98	2.99%
Last years Council Tax		1,134.81		
Increase (Cash)		33.98		
Increase (Cash per Week)		0.65		
Increase (%)		2.99%		