

**COLLECTION FUND ESTIMATES 2008/09**

	<b>2007/08</b>	<b>2008/09</b>	<b>Change</b>	<b>Change</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>%</b>
Southampton City Council Precept	73,892.5	76,451.2	2,558.7	3.46%
Hampshire Police Precept	8,163.4	8,612.4	449.0	5.50%
Fire and Rescue Services Precept	3,651.0	3,809.0	158.0	4.33%
Income due from Council Tax Payers	<u>85,706.9</u>	<u>88,872.6</u>	<u>3,165.7</u>	<u>3.69%</u>
Tax Base for Area	65,114.4	65,410.7	296.3	0.46%
<b>Basic Amount of Tax for Band D Property</b>	<b><u>1,316.25</u></b>	<b><u>1,358.69</u></b>	<b><u>42.43</u></b>	<b><u>3.22%</u></b>