

Block	Scheme No.	Scheme Description	Project Description	LTP walking	LTP cycling	LTP improved safety	New PRU	Total Funding 2008/09
Transfer Funding from These Schemes								
Active Travel	C4010	Hill Lane -Traffic Calming	Hill lane traffic calming	-5,000	-5,000			-10,000
Active Travel	C7121	LTP Walking	LTP walking	-47,000	-10,000	5,000		-52,000
Active Travel	C7131	LTP Cycling	LTP cycling		-92,000			-92,000
Improved Safety	C7151	LTP Improved Safety	Advance Design 2009/10			-90,000		-90,000
Roads	C7921	Principal Roads	Cobden Avenue				-306,000	-306,000
Roads	C7921	Principal Roads	TAMP				-14,500	-14,500
Roads	C8100	Unclassified Roads	Waterhouse Lane				-44,500	-44,500
				-52,000	-107,000	-85,000	-365,000	-609,000
Transfer Funding to This Scheme								
Roads	C6124	Dockgate 20	Dock Gate 20	52,000	107,000	85,000	365,000	609,000