

ENVIRONMENT AND TRANSPORT SCHEMES
CAPITAL APPROVAL TO SPEND 2008/09

Approval sought by this report

Block	Scheme No.	Scheme Description	Total
Accessibility	C7171	LTP Accessibility	70,000
Accessibility Total			70,000
Active Travel	C3610	Cycle Imps (Developers)	10,000
	C4010	Hill Lane -Traffic Calming	85,000
	C7121	LTP Walking	404,000
	C7131	LTP Cycling	158,000
Active Travel Total			657,000
Bridges	C7911	LTP Bridges Maintenance	412,000
Bridges Total			412,000
City and District centres	C8900	City Centre Improvements	100,000
City and District centres Total			100,000
Highways Other	C5020	Andersons Rd	54,000
	C6220	Obelisk Road Highway Imps	45,000
	C6250	Network Management Modelling	40,000
	C7191	LTP - Other Highways	130,000
	C9150	Enhanced S 106	50,000
Highways Other Total			319,000
Improved Safety	C3610	Cycle Imps (Developers)	53,000
	C7112	Safer Roads Partnership	67,000
	C7151	LTP Improved Safety	86,000
Improved Safety Total			206,000
Other E & T	C2650	Refurbishment of the Crematorium	100,000
	C2670	Hollybrook Cemetery	100,000
Other E & T Total			200,000
Planning	C2400	E-Planning PDG	120,000
	C2520	Salix Energy Efficiency Measures	267,000
Planning Total			387,000
Public Transport	C3820	Bus Stop Imps (Developers)	219,000
	C6190	Smartcards (Migration to ITSO Standards)	40,000
	C7141	LTP Public Transport	770,000
Public Transport Total			1,029,000
Roads	C6124	Dockgate 20	2,027,000
	C6125	Shirley Town Centre	750,000
	C7921	Principal Roads	484,500
	C8000	Classified Roads	1,200,000
	C8100	Unclassified Roads	1,365,500
	C9120	Highways Imp For Disabled	417,000
Roads Total			6,244,000
Street Furniture	C8800	Street Furniture	210,000
Street Furniture Total			210,000
Street Lighting	C6020	Street Lighting (Developers)	328,000
	C8300	Street Lighting	996,000
Street Lighting Total			1,324,000
Travel Planning	C7161	LTP Travel to School	300,000
	C7211	LTP Green Transport Plans	5,000
Travel Planning Total			305,000
			11,463,000