

PROJECT DETAILS

Block	Scheme No.	Scheme Description	Project Description	Approval To Spend	Estimate 2008/09
Other E & T	C2040	Weston Shore	Weston Shore	P	45,000
Other E & T	C2050	Carbon Emissions Inventory	Carbon Emissions Inventory	S	40,000
Other E & T	C2650	Refurbishment of the Crematorium	Refurbishment of the Crematorium	A	100,000
Other E & T	C2660	Geothermal Well Head Pump	Geothermal well head pump	S	75,000
Other E & T	C2670	Hollybrook Cemetery	Hollybrook cemetery	A	100,000
Other E & T					360,000
Active Travel	C3610	Cycle Imps (Developers)	Cycle Improvements developers	A	10,000
Active Travel	C4010	Hill Lane -Traffic Calming	Hill lane traffic calming	A	85,000
Active Travel	C7121	LTP Walking	LTP walking	A	46,000
Active Travel	C7121	LTP Walking	Tebourba Way/ Oakley Road	A	100,000
Active Travel	C7121	LTP Walking	St Denys Road/Priory Road	A	45,000
Active Travel	C7121	LTP Walking	Romsey Road/Tebourba Way	A	165,000
Active Travel	C7121	LTP Walking	Advance Design 2009/10	A	48,000
Active Travel	C7131	LTP Cycling	LTP cycling	A	80,000
Active Travel	C7131	LTP Cycling	Advance Design 2009/10	A	28,000
Active Travel	C7131	LTP Cycling	Cycling promotion	A	50,000
Active Travel					657,000
Improved Safety	C3610	Cycle Imps (Developers)	Cycle Improvements developers	A	53,000
Improved Safety	C7112	Safer Roads Partnership	Safer Roads Partnership	A	67,000
Improved Safety	C7151	LTP Improved Safety	LTP improved safety	A	11,000
Improved Safety	C7151	LTP Improved Safety	Athelston Road	A	40,000
Improved Safety	C7151	LTP Improved Safety	Advance Design 2009/10	A	35,000
Improved Safety					206,000
Public Transport	C3820	Bus Stop Imps (Developers)	Bus stop improvements developer	A	219,000
Public Transport	C6190	Smartcards (Migration to ITSO St	Smartcards migration	A	40,000
Public Transport	C7141	LTP Public Transport	LTP public transport	A	770,000
Public Transport					1,029,000
Parking	C9471	Mscp 10 Yr Maint. Programme	MSCP 10yr maint. Programme	S	2,460,000
Parking					2,460,000
Street Lighting	C6020	Street Lighting (Developers)	Street lighting developers	A	328,000
Street Lighting	C8300	Street Lighting	Street lighting	A	996,000
Street Lighting					1,324,000
City and District centres	C8900	City Centre Improvements	Commercial Way/Wyndham Ct	A	100,000
City and District centres					100,000
Travel Planning	C7161	LTP Travel to School	LTP travel to school	A	300,000
Travel Planning	C7211	LTP Green Transport Plans	LTP green travel plans	A	5,000
Travel Planning					305,000
Accessibility	C7171	LTP Accessibility	LTP accessibility	A	70,000
Accessibility					70,000
Highways Other	C5020	Andersons Rd	Andersons Road	A	54,000
Highways Other	C6220	Obelisk Road Highway Imps	Obelisk Road highway imp	A	45,000
Highways Other	C7191	LTP - Other Highways	LTP other highways	A	130,000
Highways Other	C6250	Network Management Modelling	Network Management modelling	A	40,000
Highways Other	C9150	Enhanced S 106	Enhanced S106	A	50,000
Highways Other					319,000
Bridges	C6120	Chantry Road Footbridge	Chantry Road footbridge	P	920,000
Bridges	C7911	LTP Bridges Maintenance	Itchen Bridge major maintenance	P	1,457,000
Bridges	C7911	LTP Bridges Maintenance	Millbrook/Redbridge bearings	P	1,561,000
Bridges	C7911	LTP Bridges Maintenance	LTP bridges maintenance	A	412,000
Bridges					4,350,000
Street Furniture	C8800	Street Furniture	Street furniture	A	210,000
Street Furniture					210,000

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Roads	C7921	Principal Roads	Northam Road	A	69,000
Roads	C7921	Principal Roads	TAMP	A	55,500
Roads	C7921	Principal Roads	UKPMS	A	60,000
Roads	C7921	Principal Roads	Shirley Road	A	280,000
Roads	C7921	Principal Roads	The Avenue	A	20,000
Roads	C8000	Classified Roads	Millbank street	A	150,000
Roads	C8000	Classified Roads	Belvidere Road	A	179,000
Roads	C8000	Classified Roads	Portswood Road	A	224,000
Roads	C8000	Classified Roads	West End Road	A	214,000
Roads	C8000	Classified Roads	Thornhill Estate	A	192,000
Roads	C8000	Classified Roads	Marine Parade	A	160,000
Roads	C8000	Classified Roads	Archery Road	A	81,000
Roads	C8100	Unclassified Roads	Midanbury Lane	A	333,000
Roads	C8100	Unclassified Roads	Hazel Road	A	173,500
Roads	C8100	Unclassified Roads	Stanton Road	A	217,000
Roads	C8100	Unclassified Roads	Caerleon Drive	A	145,000
Roads	C8100	Unclassified Roads	Hamton Road	A	20,000
Roads	C8100	Unclassified Roads	Copperfield Road	A	77,000
Roads	C8100	Unclassified Roads	Slurry / Ralumac	A	100,000
Roads	C8100	Unclassified Roads	Disabled access	A	100,000
Roads	C8100	Unclassified Roads	Surface dressing	A	100,000
Roads	C8100	Unclassified Roads	S106 contribution	S	100,000
Roads	C8100	Unclassified Roads	Bus Layby joint sealing	A	100,000
Roads	C9120	Highways Imp For Disabled	Highway imp for disabled	A	417,000
Roads	C6124	Dockgate 20	Dock Gate 20	A	2,027,000
Roads	C6125	Shirley Town Centre	Shirley High Street	A	750,000
					6,344,000
North South Spine	C6200	North/South Spine	North South spine	S	100,000
North South Spine	C6200	North/South Spine	High Street	S	1,503,000
North South Spine	C6200	North/South Spine	Holy Road	S	813,000
North South Spine	C6200	North/South Spine	Above Bar Street (North)	S	194,000
North South Spine	C6200	North/South Spine	The Precinct	S	318,000
North South Spine	C6200	North/South Spine	Commercial Road (North)	S	177,000
North South Spine	C6200	North/South Spine	The Cenotaph	S	100,000
North South Spine	C6200	North/South Spine	Northguild	S	290,000
North South Spine	C6200	North/South Spine	New Road	S	613,000
North South Spine	C7360	Local & District Centre Improve	Local and district centres	P	44,000
North South Spine					4,152,000
Planning	C2400	E-Planning PDG	E - Planning	A	120,000
Planning	C2520	Salix Energy Efficiency Measures	Salix	A	267,000
Planning					387,000
TOTAL					22,273,000

Key: Approval To Spend

A: Approval To Spend sought by this report

P: Approval To Spend previously sought

S: Approval To Spend to be sought by a separate report