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Highways OtherC6220Obelisk Road Highway ImpsObelisk Road highway impsA45,00Highways OtherC7191LTP - Other HighwaysLTP other highwaysA130,00Highways OtherC6250Network Management ModellingNetwork Management modellingA40,00Highways OtherC9150Enhanced S 106Enhanced S 106A50,00Highways OtherBridgesC6120Chantry Road FootbridgeChantry Road footbridgeP920,00BridgesC7911LTP Bridges MaintenanceItchen Bridge major maintenanceP1,457,00BridgesC7911LTP Bridges MaintenanceMillbrook/Redbridge bearingsP1,561,00	_	C5020	Andersons Rd	Andersons Boad	Α	54,000
Highways OtherC7191LTP - Other HighwaysLTP other highwaysA130,00Highways OtherC6250Network Management ModellingNetwork Management modellingA40,00Highways OtherC9150Enhanced S 106Enhanced S106A50,00BridgesC6120Chantry Road FootbridgeChantry Road footbridgeP920,00BridgesC7911LTP Bridges MaintenanceItchen Bridge major maintenanceP1,457,00BridgesC7911LTP Bridges MaintenanceMillbrook/Redbridge bearingsP1,561,00						45,000
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BridgesC6120Chantry Road FootbridgeChantry Road footbridgeP920,00BridgesC7911LTP Bridges MaintenanceItchen Bridge major maintenanceP1,457,00BridgesC7911LTP Bridges MaintenanceMillbrook/Redbridge bearingsP1,561,00						319,000
BridgesC7911LTP Bridges MaintenanceItchen Bridge major maintenanceP1,457,00BridgesC7911LTP Bridges MaintenanceMillbrook/Redbridge bearingsP1,561,00		C6120	Chantry Road Footbridge	Chantry Road footbridge	Р	920,000
Bridges C7911 LTP Bridges Maintenance Millbrook/Redbridge bearings P 1,561,00	_	C7911			Р	1,457,000
Bridges C7911 LTP Bridges Maintenance LTP bridges maintenance A 412,00	_	C7911	LTP Bridges Maintenance		Р	1,561,000
	Bridges	C7911	LTP Bridges Maintenance	LTP bridges maintenance	Α	412,000
						4,350,000
		C8800	Street Furniture	Street furniture	Α	210,000
Street Furniture 210,00	Street Furniture					210,000

Resource Planning

ENVIRONMENT AND TRANSPORT CAPITAL PROGRAMME 2008/09

Appendix 3

PROJECT DETAILS

PROJECT DETAILS					
		Scheme Description	uo	Spend	
		<u>ia</u>	Project Description	be	Estimate 2008/09
		SCr	cr <u>i</u>	S	08/
	Scheme No.	ŏ	<u> </u>	Approval To	20
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Block	ည်	- Fig.	, o	dd	sti
Roads	C7921	Principal Roads	Northam Road	A	69,000
Roads	C7921	Principal Roads	TAMP	A	55,500
Roads	C7921	Principal Roads	UKPMS	Α	60,000
Roads	C7921	Principal Roads	Shirley Road	A	280,000
Roads	C7921	Principal Roads	The Avenue	Α	20,000
Roads	C8000	Classified Roads	Millbank street	Α	150,000
Roads	C8000	Classified Roads	Belvidere Road	A	179,000
Roads	C8000	Classified Roads	Portswood Road	Α	224,000
Roads	C8000	Classified Roads	West End Road	Α	214,000
Roads	C8000	Classified Roads	Thornhill Estate	Α	192,000
Roads	C8000	Classified Roads	Marine Parade	Α	160,000
Roads	C8000	Classified Roads	Archery Road	Α	81,000
Roads	C8100	Unclassified Roads	Midanbury Lane	Α	333,000
Roads	C8100	Unclassified Roads	Hazel Road	Α	173,500
Roads	C8100	Unclassified Roads	Stanton Road	Α	217,000
Roads	C8100	Unclassified Roads	Caerleon Drive	Α	145,000
Roads	C8100	Unclassified Roads	Hamtun Road	Α	20,000
Roads	C8100	Unclassified Roads	Copperfield Road	Α	77,000
Roads	C8100	Unclassified Roads	Slurry / Ralumac	Α	100,000
Roads	C8100	Unclassified Roads	Disabled access	Α	100,000
Roads	C8100	Unclassified Roads	Surface dressing	Α	100,000
Roads	C8100	Unclassified Roads	S106 contribution	S	100,000
Roads	C8100	Unclassified Roads	Bus Layby joint sealing	Α	100,000
Roads	C9120	Highways Imp For Disabled	Highway imp for disabled	Α	417,000
Roads	C6124	Dockgate 20	Dock Gate 20	Α	2,027,000
Roads	C6125	Shirley Town Centre	Shirley High Street	Α	750,000
					6,344,000
North South Spine	C6200	North/South Spine	North South spine	S	100,000
North South Spine	C6200	North/South Spine	High Street	S	1,503,000
North South Spine	C6200	North/South Spine	Holy Rood	S	813,000
North South Spine	C6200	North/South Spine	Above Bar Street (North)	S	194,000
North South Spine	C6200	North/South Spine	The Precinct	S	318,000
North South Spine	C6200	North/South Spine	Commercial Road (North)	S	177,000
North South Spine	C6200	North/South Spine	The Cenotaph	S	100,000
North South Spine	C6200	North/South Spine	Northguild	S	290,000
North South Spine	C6200	North/South Spine	New Road	S	613,000
North South Spine	C7360	Local & District Centre Improver	ne local and district centres	Р	44,000
North South Spine	00400	E Blanning DDC	C. Dianning	۸	4,152,000
Planning	C2400	E-Planning PDG	E - Planning	A	120,000
Planning	C2520	Salix Energy Efficiency Measure	es Salix	Α	267,000
Planning					387,000
TOTAL					22,273,000

Key: Approval To Spend

A: Approval To Spend sought by this report

P: Approval To Spend previously sought

S: Approval To Spend to be sought by a separate report