

ENVIRONMENT AND TRANSPORT SCHEMES

Funding of the Capital Programme 2008/09

LTP slippage from 07/08	460,000
LTP walking	305,000
LTP cycling	305,000
LTP travel planning	205,000
LTP public transport	63,000
LTP improved safety	305,000
LTP city district centres	505,000
LTP accessibility	100,000
LTP highways other	360,000
LTP maintenance	951,000
LTP bridges	312,000
PRU	2,085,000
New PRU	2,538,000
SCC	6,911,000
Cap Rec	54,000
S106	2,181,000
Contributions	33,000
Gov grants	2,456,000
Other grants	179,000
Revenue	1,965,000

22,273,000