

NEW SPENDING REQUIREMENTS 2008/09

| | 2008/09 £'000 |
|---|--------------------------|
| <u>Original Budget Proposals</u> | |
| Art Collection Insurance (Part Year) | 25 |
| Funding for Sports Development in Schools Programme | 50 |
| Support to Residents Associations | 50 |
| | <u>125</u> |
| <u>New Items *</u> | |
| Highways Procurement - project costs | 100 |
| Additional funding for Repairing Potholes (plus £100k included in carry forwards) | 150 |
| Town Depot Feasibility - project costs | 100 |
| Sport & Recreation Procurement - project costs | 110 |
| BSF Procurement - project costs | 585 |
| | <u>1,045</u> |
| Total | <u>1,170</u> |