

## 7 The combined next steps

Table 31 below combines the next steps from all the chapters of this report.

**Table 31: The combined next steps**

Section	The next steps
<p><b>Strategic Context and Business Need</b></p>	<ul style="list-style-type: none"> <li>‡ Following completion of the independent review and inclusion of criteria information from SCC staff, the scope of the services included in the project needs to be decided on and approved.</li> <li>‡ Implications of the Strategic Services Partnership with Capita on this Project</li> <li>‡ Development of the Council's Transport Asset Management Plan (TAMP).</li> <li>‡ A project of this scale and nature will carry a number of significant risks and the comprehensive risk register will need to be developed further along with accompanying risk strategy and management, inline with the preferred option.</li> <li>‡ The Council needs to consolidate its interim arrangements with respect to the consulting and contracting contracts due to finish in 2008. The arrangements put in place will need to compliment this Project</li> <li>‡ The Council will need to consider the implications future strategies when progressing the procurement process of this project</li> </ul>
<p><b>The Economic Case</b></p>	<ul style="list-style-type: none"> <li>‡ Dependent on the preferred option determined, the Council needs to consider further the details outlined in the implementation options section.</li> </ul>

Section	The next step
<p><b>Commercial Aspects</b></p>	<ul style="list-style-type: none"> <li>‡ Dependent on the preferred option determined, the Council needs to carry out the development of an appropriate Output Based Specification and associated work</li> <li>‡ Dependent on the preferred option determined, the Council needs to carry out the development of appropriate Payment Mechanisms and associated work</li> <li>‡ Dependent on the preferred option determined, the Council will need to consider HR/employee related issues and associated work</li> <li>‡ A project of this scale and nature will carry a number of significant risks and the comprehensive risk register will need to be developed further along with accompanying risk strategy and management, inline with the preferred option</li> </ul>
<p><b>Affordability</b></p>	<ul style="list-style-type: none"> <li>‡ Indicative costs need to be set and a preliminary assessment of Value for Money is undertaken for the preferred route.</li> <li>‡ Following completion of the independent review and inclusion of criteria information from SCC staff, the scope of the services included in the project needs to be decided on and approved. If included services differ from the assumptions of this report then adjustments will be required e.g. budgets</li> <li>‡ Development of the Council’s Transport Asset Management Plan (TAMP).</li> <li>‡ The Council will need to consider the implications of future strategies when progressing the procurement</li> </ul>
<p><b>Achievability</b></p>	<ul style="list-style-type: none"> <li>‡ Project Teams to be set-up</li> <li>‡ Adequate resources are made available</li> <li>‡ Work streams are established to deliver cross-cutting work packages</li> <li>‡ External advisors are appointed</li> <li>‡ Further stakeholder engagement</li> <li>‡ Initiate the competitive dialogue procurement</li> <li>‡ Effectively manage the project plan</li> <li>‡ Develop a Risk Register, inline with the strategy</li> <li>‡ Further development of a Benefits Realisation Plan and Strategy</li> </ul>



