

## Major Variations since the February 2008 Capital Update

Portfolio	Scheme	£000	Source of Funding	Council Priority
CS	Special Educational Needs (SEN) Review - Phase 1	400	Corporate Resources	Promoting Lifelong Learning for All People
CS	Newlands Primary Rebuild Project	4,490	Capital Grant	Promoting Lifelong Learning for All People
CS	Harefield Primary Rebuild Project	3,156	Capital Grant / Capital Receipts	Promoting Lifelong Learning for All People
CS	Academies Management	806	Corporate Resources / Capital Grant	Promoting Lifelong Learning for All People
CS	Academies - Environmental Impact Grant	450	Capital Grant	Promoting Lifelong Learning for All People
CS	Children's Centre Capital Grants (See Note 1)	-4,147	Capital Grant	Promoting Lifelong Learning for All People
CS	Play Areas	1,000	Section 106 Contributions	Promoting Lifelong Learning for All People
CS	Fair Play Playbuilder	2,227	Capital Grant	Promoting Lifelong Learning for All People
ED	Purchase 164-176 Above Bar St - Old Fat Cat	2,950	Unsupported Borrowing	Improving the Street Scene and the Environment
ED	Demolish Tyrell & Green Building	800	Corporate Resources	Improving the Street Scene and the Environment
ED	Strategic Purchase of Sites for Development	810	Corporate Resources	Cross Cutting Support for all 5 Priorities
E&T	Multi Storey Car Park Maintenance Programme	1,426	Unsupported Borrowing	Improving the Street Scene and the Environment
E&T	Millbrook Flyover	1,400	Corporate Resources	Improving the Street Scene and the Environment
E&T	Millbrook Roundabout (Dock Gate 20)	700	Unsupported Borrowing / Section 106 Contributions	Improving the Street Scene and the Environment
ASC&H	Modernisation of Southampton Day Services	1,699	Capital Grant	Promoting Independent Living
H&LS	Housing Association Schemes	466	Capital Grant	Promoting Independent Living
LC&H	Tudor House Museum Phase 2	1,500	Corporate Resources	Promoting Lifelong Learning for All People
LC&H	Southampton New Arts Centre	900	Corporate Resources	Promoting Lifelong Learning for All People
LC&H	Libraries Radio Frequency Identification (RFID)	420	Unsupported Borrowing	Promoting Lifelong Learning for All People
R&WP	Purchase of 183 High Street	1,768	Capital Receipts	Cross Cutting Support for all 5 Priorities
	Other	568	Various	Various
	<b>Total</b>	<b>23,789</b>		

### Notes

1. The Children's Centres Grants have been removed from the Capital Programme pending a report to Cabinet which will determine the specific use of the grants.