

COUNCIL TAX CALCULATION - 2009/10

	2008/09 £000's	2009/10 £000's	Change £000's	Change %
Budget Requirement (a)	173,168.5	179,195.6	6,027.1	3.48%
Less NDR	(84,572.2)	(79,846.2)		
Less RSG	(11,773.1)	(18,429.5)		
Aggregate External Finance	(96,345.3)	(98,275.7)	(1,930.4)	2.00%
Deficit / (Surplus) on collection fund	0.0	(1,536.8)	(1,536.8)	0.0%
Net Grant Income (b)	(96,345.3)	(99,812.6)	(3,467.3)	3.60%
Amount to be met from Council Tax (a - b)	76,823.2	79,383.0	2,559.8	3.33%
Tax base	65,410.7	65,661.5	250.8	0.38%
Basic amount of Council Tax (Band D)	1,174.47	1,208.97	34.50	2.94%
Last years Council Tax		1,174.47		
Increase (Cash)		34.50		
Increase (Cash per Week)		0.66		
Increase (%)		2.94%		