

**DIFFERENCES BETWEEN THE BUDGET REPORT AND
THE CONSERVATIVE GROUP BUDGET RESOLUTION**

	Better £000's	Worse £000's
Council Tax at 2.94% rather than 3.29%		275.0
Increase in subsidised bus services (number 6)		33.5
Reduction in Risk Fund - Concessionary Fares	308.5	
	308.5	308.5