

**DIFFERENCES BETWEEN THE LIBERAL DEMOCRAT GROUP BUDGET AND
THE CONSERVATIVE GROUP BUDGET**

			Better £000's	Worse £000's
		<u>Corporate Issues</u>		
		Council Tax at 2.64%		506.0
		Reduction in Draw from Balances		83.0
		Increase in subsidised bus services (number 6)		33.5
		Reduction in Risk Fund - Concessionary Fares	308.5	
		<u>Revenue Developments</u>		
		Council Tax Discount	1,300.0	
E&T 2		Additional Highways Funding		100.0
		<u>Revenue Bids</u>		
LCH 2	Libraries	Increased opening hours to 6 days a week @ Woolston, Lordshill, Burgess and Cobbett Road		104.0
LCH 3	Libraries	Christmas Lights Contribution		40.0
E&T Lib Dem 2	Sustainability	Sustainability Forum		25.0
		<u>Savings Proposals</u>		
ASCH 3	Community Care	Giving only 1.0% inflation for residential and nursing home providers rather than 3.5% in 2009/10 financial year		150.0
CS 10	Children in Care	Ceasing contract to support children in care and young people with emotional, family or accommodation difficulties		54.0
CS 11	Children in Need	Re-configuration of family centres		0.0
CS 22	Children in Care	Reduction in support for prospective adoptive parents		20.0
CS 23	Children in Need	Family Support Services reduction in budget for preventative work to keep children out of care		28.0
ED 7	Tourism	Reduction in Advertising/Publicity and Market Research/ Consultancy budgets		10.0
E DR 3	Safer Communities	Rationalisation of various small budgets relating to ASB, CCTV, Emergency Planning and reduce additional budget for CREWS agreed in February 2008 and City Patrol services - Remove the City Patrol element of this saving		60.0
E DR 6	Safer Communities	Efficiency resulting from inclusion of Gypsy and Traveller unauthorised encampments work in Capita contract and review of ASB strategic support requirements - only reduce structure by 1 FTE		30.0
E&T 19	Bereavement Services	Crematorium fee increase		50.0
E&T 21	Public Transport	Reduce bus subsidies		150.0
HLS 17	Housing Needs	Relocation of advice service provided at Ropewalk Neighbourhood Advice Centre.		34.0

APPENDIX 7

			Better £000's	Worse £000's
HLS 18	Private Sector Housing	Cease Handy Person Scheme [if unable to source a paid for service to cover the full cost of the scheme]		16.0
LCH 3	Library Service	Reduction in Book Fund and libraries back office and bibliographical services - Remove the Book Fund element of this saving		43.0
LCH 7	Arts and Heritage	Increase in commercial income including relocation of art gallery shop (to the Gallery)		30.0
LCH 9	Library service	Reduction in opening hours		12.0
LCH 10	Sport and Recreation	Changes to Quays opening hours and services provided		30.0
			1,608.5	1,608.5