

**COLLECTION FUND ESTIMATES 2009/10**

	<b>2008/09</b>	<b>2009/10</b>	<b>Change</b>	<b>Change</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>%</b>
Southampton City Council Precept	76,823.2	79,152.0	2,328.8	3.03%
Hampshire Police Precept	8,865.8	9,331.2	465.4	5.25%
Fire and Rescue Services Precept	3,808.9	3,959.4	150.5	3.95%
Income due from Council Tax Payers	<u>89,497.9</u>	<u>92,442.6</u>	<u>2,944.7</u>	<u>3.29%</u>
Tax Base for Area	65,410.7	65,661.5	250.8	0.38%
<b>Basic Amount of Tax for Band D Property</b>	<b><u>1,368.24</u></b>	<b><u>1,407.87</u></b>	<b><u>39.63</u></b>	<b><u>2.90%</u></b>