

ITEM NO: 9(iii) Appendix 4

Housing & Local Services Capital Programme - Later Years Slippage/Rephasing

Scheme	Description	Later Years Slippage/Re-phasing
G4400	PUSH Loan Development - PSRG - 2011/12	Slip £350k from 09/10 into 10/11
G6530	Family Housing Exemplar Scheme	Slip £600k from 09/10 into 10/11
G4270	Insulation for Private Sector Landlords - 2008/09	Slip £49k from 09/10 into 10/11
G3520	Home Improvement Loans SCC Fund	Rephase £249k from 10/11 to cover £249k underestimate in 2009/10 on G4070 (Disabled Facilities 09/10)
G3520	Home Improvement Loans SCC Fund	Rephase £175k from 10/11 to cover £175k overspend in 2008/09 on G363E (Disabled Facilities 08/09)