

Major Changes in Capital Resources since February 2009 Update

The main reasons for the resource changes are:

- Unsupported Borrowing (£14.3M increase)
 - £10.4M Town Depot Relocation
 - £0.5M SNAC
 - £4.4M Guildhall Square
 - (£1.1M) Multi-Storey Car Parks
 - £0.1M Other

- Contributions (£1.3M increase)
 - £0.9M SNAC
 - £0.4M Central Station

- Capital Grants (£2.7M decrease)
 - (£4.4M) Guildhall Square (withdrawn SEEDA funding)
 - £0.9M Housing Local Company
 - £0.7M Disabled Facility Grants
 - £0.1M Other