

Ratio

1 1.5 2

		Place numbers	Unit Type	2012-13 Budget share	Per Place Funding @ £10,000	Outreach	Notional top up funding	Core places	Enhanced places	Exceptional places	Top up per core place	Top up per enhanced place	Top up per exceptional place	Total top up
Special Schools														
7035	Springwell School	90		£2,066,968	£900,000	£293,134	£873,834	43	34	13	£7,282	£10,923	£14,564	£873,834
7036	Great Oaks School	140		£2,508,348	£1,400,000	£101,081	£1,007,267	76	46	18	£5,565	£8,348	£11,130	£1,007,267
7037	The Cedar School	70		£1,637,651	£700,000	£60,648	£877,002	10	36	24	£7,830	£11,746	£15,661	£877,002
7039	The Polygon School	50		£1,034,758	£500,000	£0	£534,758	20	14	16	£7,325	£10,988	£14,651	£534,758
7040	Vermont School	28		£794,708	£280,000	£161,729	£352,978	10	11	7	£8,716	£13,073	£17,431	£352,978
		378		£8,042,432	£3,780,000	£616,593	£3,645,839	159	141	78	£36,718	£55,077	£73,437	£3,645,839
Maintained with Special Units														
4270	Redbridge Community School	7	HI	£104,673	£70,000	£0	£34,673	7			£4,953			£34,673
2435	Tanners Brook Junior School	9	HI_J	£126,095	£90,000	£0	£36,095	9			£4,011			£36,095
2436	Tanners Brook Infant School	5	HI_I	£82,301	£50,000	£0	£32,301	5			£6,460			£32,301
2462	Weston Shore Infant School	5	LI_I	£65,282	£50,000	£0	£15,282	5			£3,056			£15,282
	Austism Unit	5		£87,135	£50,000	£0	£37,135	5			£7,427			£37,135
		31		£465,486	£310,000	£0	£155,486	31	0	0	£25,907	£0	£0	£155,486
Free Schools														
	Rosewood	18		£411,000	£180,000	£0	£231,000	18			£12,833			£231,000
	GRAND TOTAL	427		£8,918,918	£4,270,000	£616,593	£4,032,325	208	141	78	£75,459	£55,077	£73,437	£4,032,325