

BRIEFING PAPER

SUBJECT: Final Allocation of Dedicated Schools Grant 2012/13
DATE: 18 July 2012
RECIPIENT: SCHOOLS FORUM

THIS IS NOT A DECISION PAPER

SUMMARY:

1. The Department for Education has now confirmed the final allocation of the Dedicated Schools Grant (DSG) for 2012/13.

BACKGROUND and BRIEFING DETAILS:

2. The Department for Education has announced the Dedicated Schools Grant allocation for 2012/13, see table 1. The allocation, £148,411,000 before the recoupment deduction made for Academies is £15,000 more than that reported to Schools Forum in March, and £10,000 more than the estimate made by the DSG Working Group in March 2012.

Table 1: DSG allocation 2012/13

2012/13	Reported to Forum 7 March 2012	Final estimate of Working Group	Actual
Guaranteed unit of funding per pupil	£5,123.29	£5,123.29	£5,123.29
Pupil count	28,965	28,966	28,968
Dedicated Schools Grant - before Academy deduction.	£148,396,000	£148,401,000	£148,411,000
Percentage increase	1.31%	1.31%	1.31%

3. The additional £10,000 was due to an additional two pupils registered at the Medical Unit/Tremona Road. The additional resource will be added to the Intervention Fund for 2012-13.

Further Information Available From:

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