

Section 251 Row	SCC	ENGLAND				UNITARY					STATISTICAL NEIGHBOURS			
		Average (mean)	Average (median)	Minimum	Maximum	Average (median)	Minimum	Maximum	Rank Out of 55	QUARTILE	Average (median)	Minimum	Maximum	Rank Out of 11
Schools Budget														
1.0.1 Individual Schools Budget (before Academy recoupment)**	£4,593	£4,350	£4,312	£2,134	£6,935	£4,240	£3,783	£4,813	6	Upper	£4,382	£3,961	£4,638	3
1.1.1 Contingencies*	£15	£10	£7	£0	£140	£5	£0	£140	11	Upper	£6	£0	£15	1
TOTAL DEDELEGATED ITEMS*	£15	£36	£35	£0	£150	£27	£0	£140	41	Third	£36	£12	£94	10
1.3.1 Central expenditure on children under 5****	£42	£34	£27	£0	£168	£22	£0	£99	13	Upper	£42	£1	£83	6
1.4.1 Contribution to combined budgets**	£21	£24	£15	£0	£118	£14	£0	£105	21	Second	£23	£0	£76	7
1.4.2 School admissions**	£14	£9	£9	£0	£41	£9	£2	£25	10	Upper	£7	£2	£16	2
1.4.3 Servicing of schools forums**	£0	£1	£1	£0	£28	£1	£0	£11			£0	£0	£3	
1.4.4 Termination of employment costs**	£0	£5	£1	£0	£42	£0	£0	£42			£0	£0	£18	
1.4.5 Carbon reduction commitment allowances**	£5	£5	£5	£0	£81	£5	£0	£9	12	Upper	£5	£0	£7	5
1.4.6 Capital expenditure from revenue (CERA)**	£0	£18	£0	£0	£643	£0	£0	£62			£0	£0	£26	
1.4.7 Prudential borrowing costs**	£0	£3	£0	£0	£68	£0	£0	£31			£0	£0	£16	
1.4.8 Fees to independent schools without SEN**	£0	£2	£0	£0	£117	£0	£0	£117			£0	£0	£56	
1.4.9 Equal pay - back pay**	£0	£4	£0	£0	£67	£0	£0	£48			£0	£0	£10	
1.4.10 Pupil growth/ Infant class sizes**	£25	£18	£14	£0	£80	£14	£0	£70	13	Upper	£20	£0	£70	5
1.4.11 SEN transport**	£0	£3	£0	£0	£51	£0	£0	£51			£0	£0	£38	
1.4.12 Exceptions agreed by Secretary of State**	£1	£3	£2	£0	£104	£2	£0	£56	38	Third	£1	£0	£2	6
1.5.1 Other Specific Grants**	£0	£2	£0	£0	£199	£0	£0	£145			£0	£0	£0	
HIGH NEEDS BUDGET*****	£223	£281	£277	£143	£1,051	£281	£143	£371	44	Lower	£261	£143	£331	10
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)**	£5,155	£4,989	£4,933	£2,723	£8,321	£4,885	£4,387	£5,527	10	Upper	£5,076	£4,499	£5,510	5
Dedicated Schools Grant & MFG														
2013-14 DSG Schools Block Unit of Funding £ / pupil	£4,649	£4,551	£4,490	£3,950	£7,014	£4,432	£3,969	£5,309	11	Upper	£4,551	£4,364	£4,862	4
Percentage of primary schools receiving Minimum Funding Guarantee for 2013-14	19%	35%	35%	0%	97%	38%	0%	73%	53	Lower	42%	19%	70%	11
Percentage of secondary schools receiving Minimum Funding Guarantee for 2013-14	63%	35%	30%	0%	100%	33%	0%	100%	9	Upper	33%	0%	86%	3