

urDECISION-MAKER:	SCRUTINY PANEL B		
SUBJECT:	NHS SOUTHAMPTON 5 YEAR STRATEGY		
DATE OF DECISION:	10 JUNE 2010		
REPORT OF:	CHIEF EXECUTIVE NHS SOUTHAMPTON CITY		
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STATEMENT OF CONFIDENTIALITY

None

SUMMARY

To note the NHS Southampton Strategy in light of the Coalition Government Manifesto.

RECOMMENDATIONS:

- (i) To receive a presentation from the NHS Southampton City Chief Executive Officer

REASONS FOR REPORT RECOMMENDATIONS

1. To update the panel to the priorities for NHS Southampton, likely impact of the new Coalition Government and assist the panel in taking an informed view on their future work programme.

CONSULTATION

- 2 NHS Southampton City's Strategic Commissioning Plan 2010/15 have been informed by the findings of the Joint Strategic Needs Assessment (JSNA) developed by Southampton City Council (SCC) and the PCT. This work included significant work with patients and the public to identify their key priorities for health.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

3. None

DETAIL

4. Since 2000, the NHS has received around 5% growth each year to support delivery of the NHS Plan. As a result we have seen fantastic improvements to the health of the population and to the quality and availability of health services. We are now coming towards the end of the current comprehensive spending review and 2010/2011 is likely to be the last year that we can expect to see resource levels grow at the rate they have. Further, given the poor state of the national economy, it is prudent to assume that from 2011/2012 growth in funding for the NHS will be limited to inflation at best for the foreseeable future. This means that NHS Southampton will need to find radically more cost effective ways to meet growing demand and increasingly new technologies: such as drugs, clinical equipment, communications and facilities.
5. NHS Southampton City's strategy describes the actions that we will be taking

across all categories of health care to continually improve value for the people of Southampton City. We will be working closely with stakeholders to concentrate hard on improving treatment quality, illness prevention and service productivity whilst reducing the overall cost of health care through the next five years.

6. This presentation will set out the key priorities for NHS Southampton City and consider the implication of the Coalition's Programme for Government. Copies of the presentation will be made available to members.

FINANCIAL/RESOURCE IMPLICATIONS

Capital

7. None

Revenue

8. None

Property

9. None

Other

10. None

LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

11. The duty to undertake overview and scrutiny is set out in Section 21 of the Local Government Act 2000.

Other Legal Implications:

12. None

POLICY FRAMEWORK IMPLICATIONS

13. None

SUPPORTING DOCUMENTATION

Appendices

1.	None
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Documents In Members' Rooms

1.	NHS Southampton City Strategic Commissioning Plan 2010 – 2015
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Background Documents

Title of Background Paper(s)	Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
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1.	None.	
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KEY DECISION? No

WARDS/COMMUNITIES AFFECTED:	
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