

DECISION-MAKER:	SCRUTINY PANEL B		
SUBJECT:	HEALTH AND ADULT SOCIAL CARE - PRIORITIES AND WORK PROGRAMME FOR 2010/11		
DATE OF DECISION:	10 JUNE 2010		
REPORT OF:	HEAD OF HEALTH AND COMMUNITY CARE		
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STATEMENT OF CONFIDENTIALITY

None

SUMMARY

This paper introduces a presentation on the priorities and work programme for the Health and Adult Social Care Portfolio (H&ASC) for 2010/11.

RECOMMENDATIONS:

- (i) To receive a presentation from the Head of Health and Community Care on the forward work plan for H&ASC.

REASONS FOR REPORT RECOMMENDATIONS

1. To update the panel to the priorities for H&ASC to assist the panel in taking an informed view on their future work programme.

CONSULTATION

2. None.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

3. None

DETAIL

4. The priorities and work programme for 2010/11 have been developed against a challenging policy and financial backdrop. A new Executive Director, Penny Furness-Smith has recently taken up post and a new management structure will follow. The new coalition Government and their emerging programme for change will undoubtedly influence priorities. This comes at a time when resources are already reduced and are likely to decrease significantly over the next three years.
5. During the next year H&ASC priorities will be focused around 5 headline areas:
 - Delivering Services to Clients
 - Changes to Service Design and Delivery
 - Safeguarding, Dignity and Respect
 - Responding to Budget Reductions
 - Managing Performance

The presentation will include more details what each of these areas will include.

FINANCIAL/RESOURCE IMPLICATIONS

Capital

6. None.

Revenue

7. None.

Property

8. None.

Other

9. None.

LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

10. The duty to undertake overview and scrutiny is set out in Section 21 of the Local Government Act 2000

Other Legal Implications:

11. None

POLICY FRAMEWORK IMPLICATIONS

12. None.

SUPPORTING DOCUMENTATION

Appendices

1.	None
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Documents In Members' Rooms

1.	None
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Background Documents

Title of Background Paper(s) Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)

1.	None	
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FORWARD PLAN No: No

WARDS/COMMUNITIES AFFECTED:	None
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