

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
Adult, Social Care & Health Portfolio Health & Community Care Division							
NI 125 Proportion of people aged 65 or over discharged from hospital to their own home or to a residential or nursing care home with the clear intention that they will move back to their own home (LAA Designated Target)	81	82.7	82.93	89.23	On Target	79.06	
NI 136 The number of people aged 18 or over per 100000 population that are assisted directly through social services	3650	3405.83	3486.19	3628 .75	On Target	3545.64	
NI 141 Number of Supporting People service users who have moved on from supported accomodation in a planned way as a percentage of the total service users who have left the service (LAA Designated Target)	78	77.6	73	76.39	On Target	77.6	
NI 142 The percentage of people receiving Supporting People Services who have established or are maintaining independent living	99	98.4	98.2	98.11	On Target	99.8	
NI 146 Percentage of adults with learning disabilities in employment at the time of their assessment or latest review	6	3.75	4.16	6.2	On Target	3.42	
NI 145 Percentage of adults with learning disabilities in settled accommodation at the time of their assessment or review	73	48.75	57.69	61.68	Slight Variance	58.02	Performance has improved in this indicator over the past 2 quarters. However, updating of records has not always evidenced the improvement. An action plan to address this is now in place & exception reports are

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							assisting the service to evidence activity. It is anticipated that the full benefit of this action plan will produce the evidence during the last quarter of the year & performance is being strictly monitored with the Head of service
NI130 (Local Defn) Social Care clients receiving Self Directed Support	30	18.8	20.4	23.33	Slight Variance		Progress continues to be made against delivering self directed support for those people who have on-going services lasting 3 months or more. There has been significant investment in staff training and development & process review and this will continue as the lessons are learned from the initial implementation stage. Improvements in performance will escalate as these significant changes bed in to practice. It is expected that the target will be reached by the end of the year.
NI 130 (National Defn) Number of adults, older people and carers receiving self directed support as a percentage of clients receiving community based services and carers receiving carer's specific services aged 18 or over (LAA Designated Target)	30	5.62	6.1	7.5	Significant Variance	5.6	Our ambition for this indicator was to achieve approximately 1,000 people out of our total of 3,000 people who have on-going services lasting 3 months or more who should be directing their own community support using a personal budget by the target date. This definition and expectation was confirmed by the lead for Personalisation in the Department of Health as recently as 17th June. Since this date it would appear, without agreement or consultation the national interpretation of this indicator has been subject to revision. The base line group now includes all people who may have come into contact with social services whether or not they are eligible for services. Using the new definition our performance is 7.5% - under the original definition it would be 23.33% (see NI 130 local

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							definition indicator). The equivalent target using the new definition would be 10. There has been significant investment in staff training and development & process review and this will continue as the lessons are learned from the i

Primary Care Trust Division

NI 123 The number of people per 100000 population aged 16 or over who declare that they have given up smoking for over 4 weeks whilst receiving support through the NHS Stop Smoking Service (LAA Designated Target)	995	205	426	995	On Target	953	This is an estimated figure.
NI 39 Number of alcohol-related hospital admissions per 100000 population (LAA designated Target)	1419	368.78	710	97	On Target	1202.28	
NI 119 Self-reported measure of people's overall health and wellbeing					N/A	77.7	
NI 126 Percentage of women receiving services provided in the area who have seen a midwife or a maternity healthcare professional for health and social care assessments of needs risks and choices by 12 weeks of pregnancy	85.4	74	76.45		N/A	76	Data is not available for this target until the end of the month.
NI 134 The number of emergency bed days per head of weighted population (LAA Designated Target)	118557	23880	49832		N/A	110996	No data available for this target until the end of January.

Children's Services & Learning Portfolio BSF & Infrastructure Division

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PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
NI 52a Take up of school lunches - Primary Schools	38	36.6	36.6	36.6	On Target	36.6	The data reported is for 2009/2010. Data for 2010/2011 is not available until Q1 of 2011/2012.
NI 52b Take up of School Lunches - Secondary Schools	33	32.6	32.6	32.6	On Target	32.6	The data reported is for 2009/2010. Data for 2010/2011 is not available until Q1 of 2011/2012.
Commissioning Division							
NI 109 Total number of Sure Start Children's Centres designated as a percentage of the total number of centres required to reach all under 5s	100	100	100	100	On Target	100	
NI 111 The number of young people (aged 10-17) who receive their first substantive outcome from the youth justice system (LAA Designated Target)	2540	1078	952	1015	On Target	909	
NI 161 Number of achievements in approved Level 1 qualifications in literacy	1015	1460	1460	1460	On Target	968	
NI 162 Number of approved entry level 3 qualifications in numeracy achieved in each academic year	115	776	776	776	On Target	109	
NI 163 Percentage of the population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	69.9	68.7	73.9	73.9	On Target	68.7	
NI 164 Percentage of the population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher (LAA Designated Target)	56.4	50.3	55.2	55.2	On Target	50.3	
NI 165 Percentage of the population aged 19-64 for males and 19-59 for	30.9	28.5	32.1	32.1	On Target	28.5	

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females qualified to at least Level 4 or higher (LAA Designated Target)							
NI 19 Reduce the percentage of young offenders who re-offend (LAA Designated Target)	1.44	1.27	0.51	0.96	On Target	1.01	
NI 22 Percentage of people who feel that parents taking enough responsibility for the behaviour of their children	25	21.4	21.4	21.4	On Target	21.4	This data was gathered via the Place Survey but we have been advised by Communities and Local Government that the Place Survey, Tenants survey and Tellus survey have been cancelled with effect from August 2010.
NI 43 Percentage of young people sentenced in court who receive a custodial sentence	6	3.92	5	4.81	On Target	7.96	
NI 44b Percentage point difference in the proportions of young people on youth justice interventions in each minority ethnic group - Mixed	4.81	3.6	2.3	2.9	On Target	3.6	
NI 44c Percentage point difference in the proportions of young people on youth justice interventions in each minority ethnic group - Asian	9.17	3.4	2.3	1.7	On Target	3.4	
NI 44e Percentage point difference in the proportions of young people on youth justice interventions in each minority ethnic group - Chinese & Other	1.64	0.3	0	0	On Target	0.3	
NI 45 Percentage of young offenders who are engaged in suitable education, training and employment	70	61.48	71.93	70.45	On Target	66.1	
NI 66 Percentage of children looked	90	92	92	88	On Target	72	

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whose cases should have been reviewed within required timescales							
NI 88 Percentage of schools providing access to the full core of extended services	100	100	100	100	On Target	94	The DfE have confirmed that LAs will no longer need to submit NI88 data.
NI 118 Percentage of working families receiving more than the family element Child Tax Credit (CTC) who are benefiting from the childcare element of working Tax Credit	16	14.6	14.6	14.11	Slight Variance	14.6	The latest available data 2008/2009 14.11%. The latest snapshot at July 2010 is 14.43%.
NI 44a Percentage point difference in the proportions of young people on youth justice interventions in each minority ethnic group - White	81.99	87.9	90.7	90.7	Slight Variance	87.9	
NI 110 Young people' s participation in positive activities (LAA Designated Target)	78.4	59.3	59.3	59.3	Significant Variance	59.3	The Government has decided to stop the delivery of the Tellus Survey as part of its commitment to reduce the burdens which data collection imposes on schools and local authorities. The decision is with immediate effect, which means the Tellus5 survey will not be delivered as planned in the Autumn Term. We anticipate hearing how this will impact on this NI in due course.
NI 115 Percentage of young people reporting frequent misuse of drugs/volatile substances or alcohol or both (LAA Designated Target)	6.5	10.7	10.7	10.7	Significant Variance	10.7	The Government has decided to stop the delivery of the Tellus Survey as part of its commitment to reduce the burdens which data collection imposes on schools and local authorities. The decision is with immediate effect, which means the Tellus5 survey will not be delivered as planned in the Autumn Term. We anticipate hearing how this will impact on this NI in

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							due course.
NI 117 The percentage of 16 to 18 year olds who are not in education, employment or training (NEET)	8.2	9.33	9.45	9.45	Significant Variance	9.7	Performance for this indicator for the year is calculated on the basis of performance in November, December and January. This information will be reported in Quarter 4, and performance will be known from early February. Targeted work with NEET young people is continuing, with a particular focus upon a number of 18 year olds who have recently entered the NEET population.
NI 44d Percentage point difference in the proportions of young people on youth justice interventions in each minority ethnic group - Black	2.25	4.3	3.5	4.6	Significant Variance	4.3	
NI 50 Percentage of children who enjoy good relationships with their family and friends	64.8	52.9	52.9	52.9	Significant Variance	52.9	The Government has decided to stop the delivery of the Tellus Survey as part of its commitment to reduce the burdens which data collection imposes on schools and local authorities. The decision is with immediate effect, which means the Tellus5 survey will not be delivered as planned in the Autumn Term. We anticipate hearing how this will impact on this NI in due course.
Safeguarding Division							
NI 103a Percentage of final statements of special education need issued within 26 weeks excluding exception cases	90	100	100	100	On Target	100	
NI 103b Percentage of final statements of special education need issued within 26 weeks including exception cases	90	100	100	100	On Target	100	
NI 147 Percentage of former care leavers aged 19 who were in suitable	85	87	81	83	On Target	61	

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PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
accommodation							
NI 54 Services for disabled children	60	60	60	60	On Target	60	We have now been informed by the DfE that this survey has ceased, so there will be no further updates for this indicator. We will continue to report the final out-turn for 09/10 during the 10/11 year.
NI 58 Emotional and behavioural health of children looked after	13	13.6	13.6	13.6	On Target	13.9	This is a yearly measure of children's emotional health as assessed through a questionnaire completed by parents or carers. We are repeating the final out-turn figure for 2009/10. We had previously planned to repeat the data collection exercise in Q3. This will now take place in Q4 and will be reported, with any required commentary, when it becomes available.
NI 59a Percentage of initial assessments for made within 7 working days of referral	70	75	67	67	On Target	49	
NI 62 The Percentage of Children looked with three or more placements during the year	13	1.5	1.8	6.1	On Target	7.5	
NI 64 Percentage of children ceasing to be subject of a Child protection plan during the year ending 31 March who had been the subject of a Child protection plan who had been subject of a plan continuously for 2 years or longer	5	0	0	0	On Target	0	
NI 65 Percentage of children becoming subject to a Child Protection Plan who had previously been the subject of a plan, or on the Child Protection	15	8.9	13.9	7.2	On Target	4.8	

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PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
Register							
NI 67 Percentage of children with a Child Protection Plan whose case were reviewed within the required timescales	100	100	98.3	98.7	On Target	100	
NI 69 Percentage of children who have experienced bullying at least once or more in the past 12 months	47	29.4	29.4	29.4	On Target	29.4	The Government has decided to stop the delivery of the Tellus Survey as part of its commitment to reduce the burdens which data collection imposes on schools and local authorities. The decision is with immediate effect, which means the Tellus5 survey will not be delivered as planned in the Autumn Term. We anticipate hearing how this will impact on this NI in due course.
NI 61 Percentage of looked after children adopted who were placed for adoption within 12 months of the decision that they should be placed for adoption	80	67		75	Slight Variance	80	
NI 63 Percentage of Children looked after for more than 2.5 years living continuously in the same placement for at least 2 years (LAA Designated Target)	70	67	65	65	Slight Variance	68	This indicator is at slight variance from target, though an additional two children in stable placements would put us on target. The indicator is adversely affected by a lack of placements for adoption and relatively high levels of teenagers in care, as older children are more likely to experience placement breakdowns. Because this indicator measures stable placements as those lasting two years or more, some children who have moved more recently than that may be counted as not in stable placements, even when their moves have been in their best interests – for instance, children returning home (three children in this situation), or moving to a long-term foster placement which better

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				71	Slight Variance	90	meets their needs. The number of children becoming looked after this year has been much higher than in previous years, which puts pressure on the service.
NI 68 Percentage of children referred to children' s social services whose cases go on to initial assessments	80	91	65	71	Slight Variance	90	This is a measure of the proportion of referrals that progress to Initial Assessments. The target of 80% was set before we had information from other authorities on their performance. Now that this is available, we have revised the target to 65%. We continue to review referrals and work with referrers to ensure that they are appropriate. Levels of IAs are reviewed each week and numbers of referrals each month.
NI 148 Percentage of former care leavers in employment, education or training	68	58	55	57	Significant Variance	48	Many of the young people in this small group of 31 have complex needs and challenging behaviour; of those not in contact or not in employment, education or training, two have substance misuse problems and two have mental health issues. Two refuse contact so although they are thought to be working we cannot count them as such. The rise in unemployment nationally affects this group disproportionately. Work to ensure all children have a personal education plan is being led by the virtual head teacher for children looked after. This will support earlier intervention and raise aspiration. Youth Support continue to meet with the Pathways Leaving Care team to consider support to raise aspirations and to engage those who are having difficulty in motivating themselves to attend training or secure employment. The Council is working with the National Care Advisory Service on strategies for supporting Care Leavers into employment. This very

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							vulnerable group is an ongoing area of focus.
NI 60 Percentage of core assessments that were carried out within 35 working days of the initial assessment end (LAA Designated Target)	90	53	70	72	Significant Variance	32	Performance improved this quarter but we are below target because of the extra pressure on the front line teams who have dealt with a 50% increase in child protection enquiries and a large number of children coming into care. There is an improvement programme in place to address Core Assessment performance, but it is a challenge to maintain the quality and timeliness of assessments within the context of high numbers of referrals and an inexperienced work force. Performance has improved from 53% in Q1 and is monitored weekly.
NI 71 Children who have run away from home/care overnight	10	8	8	8	Significant Variance	8	This is a self-assessment of whether policies and procedures are in place to support children who go missing. It is not a count of children. The return to central government including this self-assessment has been discontinued. We are therefore reporting Q1 data.
NI 59b The percentage of Initial Assessments completed within 10 working days	0	0	0	91	N/A		
Standards Division							
NI 102a The percentage point gap between pupils eligible for free school meals (fsm) achieving at least level 4 in English and Maths at KS2 and pupils ineligible for FSM achieving the same outcome	18.5	14.9	15	15	On Target	22.3	This data has to be confirmed by the DfE published release. However, a local collection of amendments from our schools was carried out, therefore, we do not expect much change if any.
NI 104 The percentage point gap between pupils who are identified as having special educational needs	50	51.9	51.9	51.9	On Target	51.9	This is based on 2009 Data released by the DfE in March 2010. It is anticipated that the DfE will release 2010 data in March 2011.

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PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
(SEN) achieving level 4 or above in both English and Maths at KS2 and pupils who have not been identified as having SEN							
NI 105 The percentage point gap between pupils who are identified as having special educational needs who achieve 5 A*-C grades or equivalent including English and Maths at KS4 and pupils who have not been identified as having SEN	44.4	44.5	44.5	43.9	On Target	44.5	This is based on 2009 Data released by the DfE in November 2010 'SEF SEN-LDD' . It is anticipated that the DfE will release 2010 data in March 2011.
NI 106 The gap between the percentage of pupils who are eligible for free school meals at 15 and those who are not eligible progressing to higher education	17	12	12	12	On Target	17	
NI 107a Percentage point gap of pupils in a minority cohort who achieve at least level 4 in english and Maths at Key Stage 2 - Gypsy/Roma/Traveller of Irish Heritage	15	31.1	-15	-15	On Target	31.1	This is based upon 2010 revised data collected from schools.
NI 107b Percentage point gap of pupils in a minority cohort who achieve at least level 4 in English and Maths at Key Stage 2 - Any other White	-5	2.1	0	-0.4	On Target	2.1	This is based upon 2010 revised data collected from schools.
NI 107c Percentage point gap of pupils in a minority cohort who achieve at least level 4 in English and Maths at Key Stage 2 - White/Black Caribbean	0	5.9	-3	-3.5	On Target	5.9	This is based upon 2010 revised data collected from schools.

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PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
NI 107d Percentage point gap of pupils in a minority cohort who achieve at least level 4 in english and Maths at Key Stage 2 - Black African & White/Black African combined	4	-0.1	-7	-7.3	On Target	-0.1	This is based upon 2010 revised data collected from schools.
NI 107e Percentage point gap of pupils in a minority cohort who achieve at least level 4 in English and Maths at Key Stage 2 - Asian/Pakistani	-5	-6	-2	1.8	On Target	-6	This is based upon 2010 revised data collected from schools.
NI 108d Percentage point gap of pupils in a cohort of Key Stage 4 pupils from a minority ethnic group containing more than 30 pupils who achieve 5 A* to C including English and Maths - Black African & White/Black African combined	0	2.3	-5.3	-5.4	On Target	2.3	This is based upon 2010 provisional data which excludes academies. Due to the change in criteria of the indicator the published targets are no longer relevant. Future targets will be based upon this academic year's performance so will be set for 2010/2011.
NI 108e Percentage point gap of pupils in a cohort of Key Stage 4 pupils from a minority ethnic group containing more than 30 pupils who achieve 5 A* to C including English and Maths - Asian Pakistani	-2	-12.2	-4.4	-4.4	On Target	-12.2	This is based upon 2010 provisional data which excludes academies. Due to the change in criteria of the indicator the published targets are no longer relevant. Future targets will be based upon this academic year's performance so will be set for 2010/2011.
NI 72 Percentage of Children assessed against the Early Years Foundation Stage who achieve at least 78 points across all 13 scales with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	49.8	47.9	53.3	53.4	On Target	47.9	

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NI 78 The number of schools in the local education authority where the number of pupils achieving 5 or more A* - C grades or equivalent including English and Maths at KS4 is less than 30%	0	3	0	0	On Target	3	Based on provisional data reported by schools to the Children's Data Team (September 2010).
NI 84 Percentage of pupils achieving 2 or more A*-C grades in Science GCSEs or equivalent Key Stage 4	49.5	42.9	53.2	53.2	On Target	42.9	This data is based on provisional Epas data released on 27/10/2010. The Epas data does not include academies results. This data will be available within Q4. The provisional data shows an improvement of more than 10 percentage points.
NI 87 Percentage of secondary pupils missing 20% or more of the school year	6.9	7.7	7.7	6.4	On Target	7.7	
NI 89a The number of schools which are in special measures	0	2	2	0	On Target	2	
NI 91 Percentage of young people aged 17 who are in full or part time education training or work based learning	83	81	81	81	On Target	76	
NI 94 Percentage of pupils making at least 2 levels progress in Maths between tests at KS1 and KS2	82	80	80	80	On Target	74	This is based upon revised data.
NI89b The average amount of time spent by schools in special measures	20	13	13	18	On Target	13	This average remains below the national average of 20 months. Sinclair Primary were in special measures for 15 months whilst the PRU at Melbourne Street were in special measures for 20 months.
NI 73 Percentage of pupils achieving level 4 or above in both English and Maths at Key Stage 2	75	70	70.6	71	Slight Variance	64	This is based upon the Revised data released on the 14th December. There has been a significant improvement of 7% in the revised results for 2010 on

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							this indicator, from 64% in 2009 to 71% in 2010. The gap with the 2010 national average has been reduced from 8% to 2%. This is below the very aspirational target, which is 3% above the national average for 2009. The earliest this can be back on target is the 2nd quarter 2011-12, as these national tests are annual. The proposed action is to continue to implement the existing successful World Class primary programme strategy which has secured this year's improvement in just 6 months.
NI 75 Percentage of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	51	43.1	47.2	47.1	Slight Variance	43.1	There has been a good improvement of 4% in the unvalidated results for this indicator. This is below the aspirational target. The earliest this can be back on target is the 2nd quarter 2011-12, as these national examinations are annual. Support is being targeted at all ten secondary schools, with a particular emphasis on learning and leadership in English and mathematics. Further curriculum development, including the introduction of diplomas, will also have a positive impact on this indicator.
NI 79 Percentage of young people achieving a Level 2 qualification by the age of 19 (LAA Designated Target)	75.8	69.5	69.5	69.5	Slight Variance	67	The work of many partners to increase the numbers achieving qualifications had not been sufficiently linked. Commissioning provision for post-16 is improving to seek an impact on underperformance. Although performance has improved in the last year, further improvement to outcomes from the impact of this work will only be evident in quarter 3 and 4, 2010.
NI 80 Percentage of young people achieving a Level 3 qualification by the	46.8	43.1	43.1	43.1	Slight Variance	40	The work of many partners to increase the numbers achieving qualifications had not been sufficiently linked.

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age of 19							Commissioning provision for post-16 is improving to seek an impact on underperformance. Although performance has improved in the last year, further improvement to outcomes from the impact of this work will only be evident in quarter 3 and 4, 2010
NI 81 Percentage point gap in achievement of level 3 qualifications at 19 between those young people in receipt of free school meals at academic age 15 and those who were not	20	21.7	21.7	21.7	Slight Variance	21.05	Performance for 2008/9 is better than statistical neighbours (22.3) and England (24.6) but has declined slightly from 2007/8. A range of initiatives to secure post-16 progression have helped to increase Level 3 attainment and should also help to reduce the attainment gap against this indicator.
NI 82 Percentage of young people who were in receipt of free school meals at 15 who attain level 2 qualifications by the age of 19	48	44.2	44.2	44.2	Slight Variance	46.02	It is anticipated that there will be an improvement in achievement for the 2009/10 cohort onwards given a number of factors including: a steady increase in progression to post-16 learning, a reduction in NEET and fewer young people taking jobs without training, an increase in post-16 success rates above the regional average, and the Authority working with providers to take forward post-16 commissioning priorities including progression pathways from Foundation Learning.
NI 85c The number of entries for pupils aged 16-18 for A Level Maths	96	90	90	90	Slight Variance	90	Performance reported is for academic year 2008/09. A target has been set for 2010/11 against the measure in line with national guidelines. A project group was established during 2009 to improve entrants to science A Levels and has identified issues with retention to the second year of the qualifications. They have put measures in place to address this including; a) contacting colleges and FE institutions for data on drop out; b) organise a year 12 science careers event to

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							promote retention; and c) organise a school Personal Adviser briefing to inform about the progression from GCSE to A Level and preparing year 11 pupils appropriately. The Science Network Panel of Heads of Science departments at schools and colleges is focusing on improving progression rates from GCSE and the 14-19 Operations Group has included this in its Curriculum Progression plan for the next two academic years.
NI 92 Percentage difference between the median Foundation Stage Profile and the mean score of the lowest-scoring 20% of children	32.07	35.5	34.5	34.5	Slight Variance	35.5	This is a sustained slight improvement in line with the national rate of improvement. The earliest this can be on target is quarter 2 of 2011/12 as assessments are only made annually. A detailed plan for improving standards in the Early Years Foundation Stage is in place.
NI 93 The percentage of pupils making at least 2 levels progress in English between KS1 and KS2	87	79	79	81	Slight Variance	76	This is based upon provisional data. There has been an improvement of 5% in the revised results for 2010 on this indicator, from 76% to 81%. The gap with the 2010 national average has been reduced from 6% to 3%. This is below the very aspirational target, which is 5% above the national average for 2009. The earliest this can be back on target is 2nd quarter 2011-12, as these national tests are annual. The proposed action is to continue to implement the existing World Class primary programme strategy which has secured this year's improvement in just 6 months.
NI 100 Percentage of looked after children who have been in care for at least one year achieving level 4 in	58			40	Significant Variance	25	Results have improved significantly from 25% in 2009 to 40% in 2010 although this is still below target. Stronger links between the LA Virtual Headteacher and

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Maths at Key Stage 2							senior staff in schools have been established and a detailed improvement plan is now in place. As KS2 only occurs on an annual basis the first time that this can be on target is 2nd quarter 2011-12.
NI 101 Percentage of children looked after in year 11 who were in care for at least one year achieving 5 A*-C GCSEs including English and Maths	16			8.3	Significant Variance	3.5	Results have improved from 3.5% in 2009 to 8.3% in 2010 although this is still below target. Stronger links between the LA Virtual Headteacher and senior staff in schools have been established and a detailed improvement plan is now in place. As GCSEs only occur on an annual basis the first time that this can be on target is 2nd quarter 2011-12.
NI 102b The percentage point gap between pupils eligible for FSM achieving 5 A*-C grades at GCSE including English and Maths at KS4 and pupils ineligible for FSM achieving the same outcome	19	22.2	22.2	28	Significant Variance	22.2	This is 2009/2010 provisional data based upon the DfE Statistical First Release published on 16/12/2010. This indicator has declined since last year but remains in line with the average of similar authorities and with the national average for 2009. Support for target schools from school improvement partners and subject advisers is focused on ensuring this gap is closed by Quarter 3 2011-12 when the 2011 data becomes available.
NI 108a Percentage point gap of pupils in a cohort of Key Stage 4 pupils from a minority ethnic group containing more than 30 pupils who achieve 5 A* to C including English and Maths - Gypsy/Roma/Traveller of Irish Heritage	25	46.1	48.7	48.7	Significant Variance	46.1	This is based upon 2010 provisional data which excludes academies and relates to only 2 pupils. Due to the change in criteria of the indicator the published targets are no longer relevant. Future targets will be based upon this academic year's performance so will be set for 2010/2011.
NI 108b Percentage point gap of pupils in a cohort of Key Stage 4 pupils from a minority ethnic group containing more than 30 pupils who achieve 5 A* to C	0	5.3	6.3	6.3	Significant Variance	5.3	This is based upon 2010 provisional data which excludes academies. Due to the change in criteria of the indicator the published targets are no longer relevant. Future targets will be based upon this

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
including English and Maths - Any other white							academic year's performance so will be set for 2010/2011.
NI 108c Percentage point gap of pupils in a cohort of Key Stage 4 pupils from a minority ethnic group containing more than 30 pupils who achieve 5 A* to C including English and Maths - White/Black Caribbean	0	6.3	12	12	Significant Variance	6.3	This is based upon 2010 provisional data which excludes academies. Due to the change in criteria of the indicator the published targets are no longer relevant. Future targets will be based upon this academic year's performance so will be set for 2010/2011.
NI 114 Percentage of pupils who are permanently excluded from school during the academic year	0.09	0.16	0.16	0.16	Significant Variance	0.093	Significant improvement in secondary schools, including academies but more exclusions in primary schools. This will be rectified through the use of an In Year Fair Access panel, which has been very effective this year in the secondary sector. It is likely to be back on target for 1st quarter 2011.
NI 76 Number of schools where the percentage of pupils achieving Level 4+ in both English and Maths at KS2 is less than 55%	1	5	3	3	Significant Variance	10	There has been a significant reduction in the number of schools below the floor target, from 10 to 3. The earliest this can be back on target is the 2nd quarter 2011-12, as these national tests are annual. The proposed action is to continue to implement the existing successful World Class primary programme strategy which has secured significant improvement in just 6 months.
NI 85a The number of entries for pupils aged 16-18 for A Level Physics	45	31	31	31	Significant Variance	31	Performance reported is for academic year 2008/09. A target has been set for 2010/11 against the measure in line with national guidelines. A project group was established during 2009 to improve entrants to science A Levels and has identified issues with retention to the second year of the qualifications. They have put measures in place to address this including; a) contacting colleges and FE institutions for data on drop

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
							out; b) organise a year 12 science careers event to promote retention; and c) organise a school Personal Adviser briefing to inform about the progression from GCSE to A Level and preparing year 11 pupils appropriately. The Science Network Panel of Heads of Science departments at schools and colleges is focusing on improving progression rates from GCSE and the 14-19 Operations Group has included this in its Curriculum Progression plan for the next two academic years.
NI 85b The number of entries for pupils aged 16-18 for A Level Chemistry	43	34	34	34	Significant Variance	34	Performance reported is for academic year 2008/09. A target has been set for 2010/11 against the measure in line with national guidelines. A project group was established during 2009 to improve entrants to science A Levels and has identified issues with retention to the second year of the qualifications. They have put measures in place to address this including; a) contacting colleges and FE institutions for data on drop out; b) organise a year 12 science careers event to promote retention; and c) organise a school Personal Adviser briefing to inform about the progression from GCSE to A Level and preparing year 11 pupils appropriately. The Science Network Panel of Heads of Science departments at schools and colleges is focusing on improving progression rates from GCSE and the 14-19 Operations Group has included this in its Curriculum Progression plan for the next two academic years.
NI 86 Percentage schools judged by	85	70	70	63.6	Significant	70	Due to a change in definition, performance for this

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
Ofsted as having good (grade 2) or outstanding (grade 1) standards of behaviour					Variance		indicator no longer includes Special Schools and Academies that have not been open long enough to have a full inspection. It is not possible to say how long this is likely to remain below target, as the three schools who are currently rated as "satisfactory" for behaviour by Ofsted are not due an inspection during this year and therefore will remain "satisfactory". The OfSTED inspection schedules that determine changes in performance are not under Council control. These schools receive consultancy support from Inclusion and Standards staff in order to improve strategies for managing pupil behaviour and for engaging pupils through an innovative curriculum.
NI 90 The number of active learner accounts indicating participation on a diploma programme	175	78	148	148	Significant Variance	78	The Coalition Government has removed the entitlement for pupils to have access to a full range of diplomas. This change in government policy has resulted in schools considering a broader range of qualification options
NI 99 Percentage of looked after children who have been in care for at least one year achieving level 4 in English at Key Stage 2	58			40	Significant Variance	13	Results have improved significantly from 13% in 2009 to 40% in 2010 although this is still below target. Stronger links between the LA Virtual Headteacher and senior staff in schools have been established and a detailed improvement plan is now in place. As KS2 only occurs on an annual basis the first time that this can be on target is 2nd quarter 2011-12.

**Children's Services & Safeguarding Portfolio
Neighbourhood Services Division**

NI199 Children and young peoples satisfaction with parks and play areas	45	47.8	47.8	47.8	On Target	47.8	
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2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
NHS Southampton Division							
NI 53b Percentage of infants for whom breastfeeding status is recorded	95	89.6	92.18	93.68	On Target	85.5	Data is not available for this target.
NI 53a Percentage of infants being breastfed at 6-8 weeks	49	39.13	44.85	43.4	Slight Variance	34.3	Data is not available for this target
NI 113a Percentage of the resident population aged 15-24 accepting a test/screen for Chlamydia	35	4.16	8.34	13.66	Significant Variance	17.82	
NI 113b Number of positive diagnoses for Chlamydia in the resident population aged 15-24		116	226	330	N/A	372	
Economic Development Portfolio							
DAT Division							
NI 40 Change in the number of drug users (crack and opiates) in effective treatment (LAA Designated Target)	769	752	760	775	On Target	769	Data is only available until December 2010. There is always an approximate 6 month delay in the provision of audited data.
Environment & Transport Portfolio							
Environmental Health & Consumer Protection							
NI 182 Percentage of business customers of regulatory services who respond that they have been treated fairly and/or the contact has been helpful	80	84	84	83	On Target	80	
Planning & Sustainability Division							
NI 175a Percentage of the city's population within a 40 minute bus journey of the general hospital or Royal South Hants (LAA Designated Target)	86.9	100	100	100	On Target	100	
NI 188 Adapting to climate change	2	2	2	2	On Target	2	Actions to achieve a strong Level 2 position to date

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
							include the following. The Strategic Risk Register has been updated to include a risk around climate change adaptation (risk 11) with specific progress to date and future actions on the capacity of the city's infrastructure to adapt to extreme weather and climate event. More detailed risk assessment work is being undertaken by developing an approach for Heads of Service that combines analysis of the latest UKCP09 climate change scenario data (to understand the specific risks for the city and the sub-region) with a service-specific risk assessment across priority areas (e.g. health services, schools, highways etc) – key impacts will be built into divisional business continuity planning. The council are lead partners in the GRaBS project which seeks to gain a better understanding of how cities can use green and blue infrastructure to adapt to the impacts of climate change – an Adaptation Action Plan will be completed as part of this project by summer 2011
NI 189a Percentage of agreed actions to implement the Shoreline Management Plan	100	60	60	80	On Target	100	Progress against actions agreed with the Environment Agency are as follows: Agree and input to the action plan of the SMP by end of Q2 – completed ahead of target. Adopt SMP2 by end of Q3 - On track. Agreed at Cabinet in October 2010. Consult with EA on the Itchen to Hamble Coastal Defence Strategy by end of Q4 – ongoing consultation. Submit the Itchen to Hamble Coastal Defence Strategy to EA by end of Q4 – on track. Strategy has been out for consultation & the final documents are currently being reviewed.

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
NI 189b Percentage of agreed actions to implement the Catchment Flood Management Plan	100	80	60	80	On Target	80	Progress against actions agreed with the Environment Agency are as follows: Complete stages 1 to 3 of the Surface Water Management Plan by end of Q3/Q4 – on track and currently progressing through stage 2. Input to Tanners Brook restoration scheme throughout the year – will not be actioned until next year and unlikely to go ahead at all due to funding cuts from EA. however, the open spaces team are currently inputting to the scheme & modelling processes that the EA are currently undertaking. Put in place LDF policies for sustainable land use management of river corridors – completed as part of Core Strategy.
NI175b Percentage of the city's population within a 10 minute walk of a GP surgery (LAA Designated Target)	70	72	72	72	On Target	72	
NI 157c Processing of planning applications as measured against targets for other applications within 8 weeks	84	77.17	66.48	76.79	Slight Variance	83.13	The turnaround for 'other' applications has improved by 10% since quarter 2 and with improvements now in place, it is estimated that quarter 4 results will further improve the out-turn performance.
NI 157a Processing of planning applications as measured against targets for major applications within 13 weeks	63	72.73	57.14	35.71	Significant Variance	73.47	The turnaround for 'major' applications has declined, due to the small number, but significant complexity of the major applications decided. The 'major' applications being dealt with currently are significant schemes for investment in the City and therefore have warranted more time in their consideration.
NI 157b Processing of planning applications as measured against targets for minor applications within 13 weeks	72	70.79	59.8	62.14	Significant Variance	75.95	Whilst still showing a significant variance, the turnaround for 'minor' applications has improved with a performance of 77% in the month of December. It is estimated that, with improvement measures now in

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
							place, quarter 4 results will further improve the out-turn performance.

Waste & Fleet Transport Division

NI 191 Number of kilograms of residual household waste collected per household (LAA Designated Target)	731	173.21	347.86	516.47	On Target	691.89	
NI 193 Percentage of municipal waste which is sent to landfill	21.6	16.58	16.96	16.78	On Target	17.38	
NI 192 Percentage of household waste arising which have been sent by the authority for reuse recycling composting or anaerobic digestion	29.09	28.37	27.25	26.07	Slight Variance	26.57	Variance reflects: Reduction in recyclable materials due to the on-going effects of the recession. Reduction in green waste for composting due to the high summer temperatures reducing growth rates of green waste (note this has led to a waste disposal monetary saving). Mixed wood waste separated out at the HWRC sites is being sent for energy recovery rather than mixture of composting and energy recovery(recent AEA report for Defra confirms "Significant" benefit in using waste wood as a fuel). Report concluded that in terms of greenhouse gases saved energy recovery was the best option. This has led to a phasing out of wood waste to composting in preference for energy recovery which will reduce composting performance.

Housing Portfolio

Decent Homes Division

NI 158a Number of non decent council homes	0	1250	822	201	On Target	1696	
NI 158b Percentage of non decent	0	7.38	4.86	1.19	On Target	10.01	

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
council homes							
Housing Management Division							
NI 160 Local Authority tenants' satisfaction with landlord services	78	76	76	76	On Target	76	The Status survey has now been scrapped and this indicator (NI160) will no longer be used.
Housing Solutions Division							
NI 155 Number of affordable homes delivered (gross)	460	87	252	322	On Target	248	The target for Q3 has been exceeded because of the slippage of a Q2 scheme of 27 units into Q3. Plus more HomeBuy Direct LCHO units sold in Q3 than had been profiled. The end of year projections remain on target
NI 156 Number of households living in temporary accommodation provided by the council under the homelessness legislation	133	133	130	131	On Target	130	
NI 187a Percentage of households on low income related benefits and low energy efficiency	8	8	8	8	On Target	9	This NI has been deleted and the Council has decided to collect similar data in a more meaningful and cost-effective way in 2011/12. The expensive survey required to report on this NI in 2010/11 has been cancelled.
NI 187b proportion of households in receipt of income benefit and a high energy efficiency	36	36	36	36	On Target	37	This NI has been deleted and the Council has decided to collect similar data in a more meaningful and cost-effective way in 2011/12. The expensive survey required to report on this NI in 2010/11 has been cancelled.
Leaders Portfolio							
Corporate Policy and Performance Division							
NI 179 Total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 Financial Year	13200	11500	13800	13800	On Target	11500	

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
Economy Development and Regeneration							
NI 151 The percentage of the working age population who do at least one hours paid work per week (LAA Designated Target)	69.3	72.4	73.9	72.5	On Target	72.5	Period July 2009 to June 2010
NI 152 Percentage of the working age population who are claiming out of work benefits (LAA Designated Target)	11.2	3.1	3.1	3	On Target	12.3	The gap between Southampton & the South East was 3.0 percentage points for the period up to May 2010. This is within the target of no more than 3.1 percentage points.
NI 166 Median gross weekly pay of full-time employees	521.96	499.7	499.7	517.9	On Target	517.9	Viewed on Nomisweb 12th Jan 2011
NI 153 Percentage of working age population claiming out of work benefits in the worst performing neighbourhoods	29	30.2	30.2		N/A	29.5	
NI 171 The number of new business registrations for VAT and PAYE per 10,000 resident population aged 16 and over	47	37.1	37.1		N/A	37.1	
NI 172 Percentage of VAT/PAYE registered small businesses showing year-on-year increase in the number of employees	12.97	13.75	13.75		N/A	13.75	
NI 173 Percentage of the working population who move directly from employment including those in receipt of employers sick pay to incapacity benefits	0.4	0.3	0.3		N/A	0.3	

**Leisure, Culture & Heritage Portfolio
Leisure & Culture Division**

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
NI 11 Percentage of the adult population that has engaged in the arts at least 3 times in the last year (via Sport England's Active People Survey)	48	48.7	48.7	42.8	Slight Variance	48.7	<p>The 2010 outturn of APS shows Southampton's position as 42.8%, which is categorised as a no change position on the 2008 baseline, given the margins and sample size of the survey.</p> <p>The survey scopes in all arts activity across the City and therefore reflects engagement across the public, private and voluntary sectors. Performance has not risen over 2010 but further audience development activity in relation to the arts complex should stimulate growth across the next four years.</p> <p>It should be noted that the cultural sector data will be longer be collected by APS as a result of the discontinued national performance framework. Targeted local arts audience data will be collected and analysed as part of the arts complex development and the broader development of the arts and heritage facilities and services.</p>
NI 9 - Percentage of the local adult population who have used a public library service within the last year (via Sport England's Active People Survey)	52	53.1	53.1	46	Slight Variance	53.1	<p>46% Actual. Although there is a drop in expected performance to 46% we are still the best performing library service in terms of library contacts in the region and perform 29th out of 82 unitary authorities. The general trend is downwards</p>
NI 8 - Percentage of adult participating in sport & active recreation (via Sport England's Active People Survey)	25.7	22.3	22.3	21.6	Significant Variance	22.3	<p>The latest Active People results (3 & 4) were released on 16th Dec. They show a NI 8 result of 21.6%. Although this is a decrease from the mid point figures reported for Q1 - it shows an increase of 0.5% from the Active People 2 survey results.</p> <p>The target is based on a 1 % increase per year from the</p>

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
							2005 baseline as opposed to a 1% increase from the actual figure year on year. Initiatives such as the Adults Get Active programme and a month long Sportathon event in May 2011 continue to attempt to increase this figure – along with Leisure Venue initiatives

**Local Services & Community Safety Portfolio
Neighbourhood Services Division**

NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area	75	73.2	73.2	73.2	On Target	73.2	
NI 138 Percentage of people aged 65 or over who are satisfied with both home and neighbourhood	80	78.8	78.8	78.8	On Target	78.8	
NI 143 Percentage of offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	78	84.35	74.83	82.64	On Target	78.8	
NI 144 Percentage of offenders under probation supervision in employment at the end of their order or licence	40	51.1	47.2	42.59	On Target	51.1	
NI 15 Number of serious violent crimes per 1,000 population (LAA Designated Target)	0.88	0.215	0.4	0.68	On Target	0.97	
NI 16 Number of serious acquisitive crimes per 1,000 population	18	3.776	8.07	12.83	On Target	15.83	
NI 17 Percentage of people stating that anti-social behaviour is a problem	23	29.5	29.5	29.5	On Target	29.5	Awaiting data results from City Survey

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
NI 18 Percentage of offenders aged 18 over on the probation caseload who are proven to have reoffended within a 3 month period	9	0	0	0	On Target	9.48	
NI 195a Improved street and environmental cleanliness levels of litter	3	0	2	0	On Target	3	NI195 is measured 3 times a year. The next survey will be in Q4 (no survey takes place in Q3).
NI 195b Improved street and environmental cleanliness levels of detritus	4	3	4.5	0	On Target	3	NI195 is measured 3 times a year. The next survey will be in Q4 (no survey takes place in Q3).
NI 195c Improved street and environmental cleanliness levels of graffiti	3	2	3	0	On Target	3	NI195 is measured 3 times a year. The next survey will be in Q4 (no survey takes place in Q3).
NI 195d Improved street and environmental cleanliness levels of fly posting	0	0	0.5	0	On Target	0	NI195 is measured 3 times a year. The next survey will be in Q4 (no survey takes place in Q3).
NI 196 Year on year change in total incidents of fly tipping dealt with compared with its year on year change in enforcement actions taken against fly-tipping	1	1	1	1	On Target	1	
NI 20 Number of Assaults with less serious injury offences per 1000 population (LAA Designated Target)	14.69	3.261	6.36	9.56	On Target	13.39	
NI 21 Percentage of people who think that anti-social behaviour and crime are tackled effectively by the local authority and police (LAA Designated Target)	30	23	23	23	On Target	23	Awaiting data results from City Survey
NI 27 Percentage of people who think that the police and local authority seek	23	21.4	21.4	21.4	On Target	21.4	Awaiting Data results from the City Survey

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
peoples views about anti-social behaviour and crime							
NI 28 Number of serious knife crimes per 1000 population	0.7	0.169	0.29	0.44	On Target	0.73	
NI 32 Repeat incidents of domestic violence (LAA Designated Target)	30	36.9	31.51	29.4	On Target	39.5	
NI 38 Drug-related (Class A) offending rate (LAA Designated Target)	0.75		0	0	On Target	1.11	This indicator is not measurable and therefore a return will not be made.
NI 4 Percentage of people who feel they can influence decisions in their locality	32	27.9	27.9	27.9	On Target	27.9	
NI 41 Percentage of people who think that there is a problem with people being drunk or rowdy in their area	35	45.5	45.5	45.5	On Target	45.5	Awaiting data results from City Survey
NI 42 Percentage of people who think that there is a problem with people using or dealing drugs in their area	32	34.6	34.6	34.6	On Target	34.6	Awaiting Data results from city survey
NI 5 Percentage of people who are satisfied overall with the area as a place to live	75	73.7	73.7	73.7	On Target	73.7	
NI 6 Percentage of people who take part in formal volunteering at least once a month	22	21.7	21.7	21.7	On Target	21.7	
NI 197 Proportion of local sites where positive conservation management has been or is being implemented	25	15	15	17	Significant Variance	15	The focus during Quarter 3 was to apply for a number of external funding grants to secure longer term sustainability improvements, however this combined with the adverse weather has delayed planned works on a couple of the biodiversity improvements. In Qtr 4 and new year the Natural Environment Team will be working very closely with the area grounds

2010/11 National Indicators

PI Description	End of Year Target	Qtr. 1	Qtr. 2	Qtr. 3	Current Status	Previous Year Outturn	Current Quarter Comments
NI 29 Number of gun crimes per 1000 population	0.08	0.038	0.06	0.08	Significant Variance	0.09	maintenance teams and local groups to catch up on planned improvements to meet 2010/11 targets. Although not on target, the numbers are relatively low and often involve incidents with pellet guns - known as BB guns.
NI 34 Number of domestic homicides per 1000 population	0	0	1	1	Significant Variance	0.004	The target for this indicator is 0, this will not be achieved this year due to a tragic incident that occurred last quarter. There is a new homicide review process being developed to ensure lessons are learnt from any domestic violence murders.
NI 30 The change in convictions for Prolific and other Priority Offenders (PPOs) over a 12 month period (LAA Designated Target)		0	14	14	N/A	17	Data provided is for the offending rates at the end of Quarter one.
Resources & Workforce Planning Portfolio							
Partnership, Transactions & Customer							
NI 181 Average time taken in calendar days to process all new claims and change events in Housing Benefit/Council Tax Benefit	16	14.46	13.93	13.24	On Target	11	