

Spreadsheet - Leisure, Culture and Heritage Price Increase Report - V2, 12th January 20

The twelve pages set out the price increases from each of service areas

The Sport and Recreation pages are lists of all prices (split over 10 pages)

The Libraries page details changes

The Art and Heritage page show prices and new pricing structures

LIBRARIES

Activity	HOW LONG	Price 2011-12	Price 2012-13	Venue	% Increase	RATIONALE
TO HIRE						
Compact discs	1 week	£1	£1	All libraries	0.0%	Static as prices revised significantly in 2011/12
Latest DVDs	1 week	£2.00 for 3 days	£2.00 for 3 days	All libraries	0.0%	Static as prices revised significantly in 2011/12
Latest DVDs concessionary groups	1 week	£1.00 for 3 days	£1.00 for 3 days	All libraries	0.0%	Static as prices revised significantly in 2011/12
DVD box sets	2 weeks	£4.00	£4.00	All libraries	0.0%	Loan period doubled due to customer complaints
DVD Annual subscription	annual	£50.00	£50.00	All libraries	0.0%	New service introduced in 2011/12
DVD Annual subscription concessionary	annual	£25.00	£25.00	All libraries	0.0%	New service introduced in 2011/12
E books	up to 3 weeks	N/A	70p (tbc)	All libraries	N/A	New service
Adult books on cassette	4 weeks	50p	50p	All libraries	0.0%	Static as prices revised significantly in 2011/12
Adult books on cd and mp3	4 weeks	£1.50	£1.50	All libraries	0.0%	Static as prices revised significantly in 2011/12
Adult books on cd and mp3-over 60	4 weeks	£1.00	£1.00	All libraries	0.0%	Static as prices revised significantly in 2011/12
Cd rom for children	4 weeks	£1.00	£1.00	All libraries	0.0%	Static as prices revised significantly in 2011/12
Adult Cd roms	4 weeks	£2.00	£2.00	All libraries	0.0%	Static as prices revised significantly in 2011/12
Information dvds	4 weeks	£2.00	£2.00	All libraries	0.0%	Static as prices revised significantly in 2011/12
LOST ITEMS						
Books	N/A	Replacement cost	Replacement cost	All libraries	0.0%	Static as prices revised significantly in 2011/12
MP3 books	N/A	N/A	£30.00	All libraries	N/A	New charge
Storysacks	N/A	N/A	£50.00	All libraries	N/A	New charge

LATE CHARGES						
Overdue Books	daily	15p per day 4.50 max	15p per day 4.50 max	All libraries	0.0%	Static as prices revised significantly in 2011/12
Overdue Books over 60s	daily	10p per day £3.00 max	10p per day £3.00 max	All libraries	0.0%	Static as prices revised significantly in 2011/12
DVDs at hire charge of £2.00	daily	£1.00 per day £30.00 max	£1.00 per day £30.00 max	All libraries	0.0%	Static as prices revised significantly in 2011/12
Older DVDs at hire charge of £1.00	daily	50p per day £15.00 max	50p per day £15.00 max	All libraries	0.0%	Static as prices revised significantly in 2011/12
Older DVDs for children at hire charge of £1.00	daily	25p per day £7.50 max	25p per day £7.50 max	All libraries	0.0%	Static as prices revised significantly in 2011/12
DVD box sets	daily	£1.00 per day £30.00 max	£1.00 per day £30.00 max	All libraries	0.0%	Static as prices revised significantly in 2011/12
Storysacks	daily	50p - £15 max	50p - £15 max	All libraries	0.0%	Static as prices revised significantly in 2011/12
RESERVATION FEES						
Adult items not in stock in Southampton	N/A	£3.00 basic search, additional £5.00 for books obtained from premium rate libraries.	£3.00 basic search, additional £5.00 for books obtained from premium rate libraries.	All libraries	0.0%	Static as prices revised significantly in 2011/12
Adult items not in stock in Southampton concessions	N/A	£1.50 basic search, additional £2.50 for books obtained from premium rate libraries.	£1.50 basic search, additional £2.50 for books obtained from premium rate libraries.	All libraries	0.0%	Static as prices revised significantly in 2011/12
Renewal of loans of Adult items not in stock in Southampton	N/A	N/A	1.00	All libraries	N/A	To cover administrative costs
Music sets not in stock in Southampton	N/A	£15 per 40 or part	£20 per 40 or part	All libraries	33.0%	To cover administrative costs

OTHER CHARGES						
USB Flash drive		£6-£10	£6-£10	All libraries	0.0%	Static as prices revised significantly in 2011/12
A4 Colour photocopies and print out	N/A	£0.50	£0.50	All libraries	0.0%	Static as prices revised significantly in 2011/12
A4 black and white photocopies and print out	N/A	£0.10	£0.10	All libraries	0.0%	Static as prices revised significantly in 2011/12
A3 Colour photocopies and print out	N/A	£1.00	£1.00	Central	0.0%	Static as prices revised significantly in 2011/12
A4 colour photocopies and print out	N/A	£0.20	£0.20	All libraries	0.0%	Static as prices revised significantly in 2011/12
A3 Prints from microfilm	N/A	£0.60	£0.60	Central	0.0%	Static as prices revised significantly in 2011/12
Scanning service	N/A	N/A	£1.00 for first page + 60p each for subsequent pages	Central	N/A	New service
4 x 6 prints from Plimsoll image database	N/A	£2.50 + £1.50 p&p	£2.50 + £1.50 p&p	Central	0.0%	Static as prices revised significantly in 2011/12
A4 prints from Plimsoll image database	N/A	£5.50 + £1.50 p&p	£5.50 + £1.50 p&p	Central	0.0%	Static as prices revised significantly in 2011/12
Fax copies inside UK	N/A	£1 front page - 60 p other pages	£1 front page - 60 p other pages	All libraries	0.0%	Static as prices revised significantly in 2011/12
Meeting Room/ Library Hire Commercial Use	per hour	£30	£30	All libraries	0.0%	Static as prices revised significantly in 2011/12
Disk repair	N/A	N/A	£1.00 - £2.50	Central	N/A	New service
Laminating service	N/A	N/A	£1 A4 £1.50 A3	All libraries	N/A	New service

Arts & Heritage

Activity	Duration of Activity (if applicable)	Price 2010-11	Price 2011-12	Price 2012-13	Venue	% Increase	Comments
Search and certified copy of Motor Vehicle Registration documents		£3.00	£3.00	£3.00	Archives Offices	0.0%	Static as prices revised significantly in 2010/11
Certified copies from Electoral Registers		£4.00	£4.00	£4.00	Archives Offices	0.0%	Static as prices revised significantly in 2010/11
Search of Central Index Register of Seamen		£16.00	£16.00	£16.00	Archives Offices	0.0%	Static as prices revised significantly in 2010/11
General Research (anything beyond information on holdings or short, specific searches)		£40.00	£40.00	£40.00	Archives Offices	0.0%	Static as prices revised significantly in 2010/11
Art Vaults		£525.00	£525.00	£525.00	New product in 2007/8	0.0%	Static as prices revised significantly in 2010/11
Corporate curatorial talk	1 hour	215.00	215.00	215.00	Art Gallery or off-site	0.0%	Static as prices revised significantly in 2010/11
Talk for community or stakeholder group	1 hour	£50 plus travel	£50 plus travel	£50 plus travel		0.0%	Static as prices revised significantly in 2010/11
Digital Archive							
Digital Archive - 1 - 10 files	N/A	£108.00	£110.00	£115.00	N/A	4.5%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Digital Archive - 11 - 100 files	N/A	£162.00	£165.00	£172.00	N/A	4.3%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Digital Archive - 100+ files	N/A	£324.00	£326.00	£341.00	N/A	4.6%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Paper Records							
Sheets stored in documents boxes sized 380x250x125mm	N/A	£9.50	£10.00	£10.45	N/A	4.5%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Outsize documents requiring separate storage	N/A	£2.74	£2.80	£2.93	N/A	4.6%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Drawings							
To be submitted for storage in drawers , cost per drawing	N/A	£1.21	£1.25	£1.30	N/A	4.1%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Drawings size A1 or larger to be submitted rolled to specification	N/A	£2.74	£2.80	£2.93	N/A	4.6%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.

Photographs							
Negatives, per hanging files	N/A	£1.56	£1.60	£1.67	N/A	4.6%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Negatives, loose, per three strips	N/A	£1.85	£1.90	£1.99	N/A	4.7%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Contact Prints, per hanging files	N/A	£1.56	£1.60	£1.67	N/A	4.3%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Contact prints, loose, each	N/A	£1.85	£1.90	£1.99	N/A	4.7%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Prints, 6x4, in sleeves, each	N/A	£0.39	£0.40	£0.42	N/A	5.0%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Prints, loose, each	N/A	£0.78	£0.80	£0.84	N/A	5.0%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Transparencies, 35mm, mounted, per hanging file	N/A	£1.97	£2.00	£2.09	N/A	4.5%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Transparencies, 35mm, loose, per 100	N/A	£12.58	£12.75	£13.32	N/A	4.5%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
X-Radiographs, each	N/A	£1.56	£1.60	£1.67	N/A	4.3%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Microforms, fixed cost	N/A	£1.56	£1.60	£1.67	N/A	4.3%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Black & White A4		£0.32	£0.35	£0.35	N/A	0.0%	Static as prices revised significantly in 2010/11
Black & White A3		£0.42	£0.45	£0.45	N/A	0.0%	Static as prices revised significantly in 2010/11
Laser A4		£1.58	£1.60	£1.60	N/A	0.0%	Static as prices revised significantly in 2010/11
Laser A3		£1.85	£1.90	£1.90	N/A	0.0%	Static as prices revised significantly in 2010/11
Microfiche printouts by user		£0.63	£0.65	£0.65	N/A	0.0%	Static as prices revised significantly in 2010/11
By staff		£1.26	£1.30	£1.30	N/A	0.0%	Static as prices revised significantly in 2010/11
Computer printouts		£32.00	£32.50	£32.50	N/A	0.0%	Static as prices revised significantly in 2010/11
A0 size maps		£4.73	£4.80	£4.80	N/A	0.0%	Static as prices revised significantly in 2010/11
Digital images		£2.63	£2.70	£2.70	N/A	0.0%	Static as prices revised significantly in 2010/11

Images on CD ROM		£2.63	£2.70	£2.70	N/A	0.0%	Slight increases across the board for archives services reflect increases in materials and contribution toward achieving budget income targets.
Images on CD ROM		£3.10	£3.15	£3.15	N/A	0.0%	Static as prices revised significantly in 2010/11
The Material Archive							
Bulk Finds							
One Southampton standard cardboard box at 260x560x130mm	N/A	£17.23	£17.50	£18.25	N/A	4.2%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
One Southampton large box at 260x560x260mm	N/A	£34.46	£35.00	£36.50	N/A	4.2%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Itemised Finds							
One Southampton standard cardboard box at 260x560x130mm	N/A	£17.23	£17.50	£18.25	N/A	4.2%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
One Southampton large box at 260x560x260mm	N/A	£34.46	£35.00	£36.50	N/A	4.2%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Items finds that do require storage in a controlled environment (e.g. metal, glass, organic material), each	N/A	£0.32	£0.35	£0.36	N/A	2.8%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Cost of entering SMART 5 forms into Object Database, per form	N/A	£0.83	£0.85	£0.89	N/A	2.8%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Cost of entering SMART 5 forms into Object Database, per form including scanning image	N/A	£1.56	£1.60	£1.67	N/A	4.3%	Slight increases across the board for archaeology archive deposition charges to contractors reflect increases in materials.
Venue Hire							
Westgate Hall							
Ceremony Only	2 hours only	£339.00	£355.00	Rate Omitted	Westgate Hall		Rate Omitted - Simplified pricing structure.
Hire (9am -5pm) 7 days a week	Minimum 2 hour booking	£125.00	£160.00	£160.00		0.0%	4 hour minimum charge removed to improve customer take up.
Internal/External/Stakeholders	After 5pm 7 days a week	£150.00	£160.00	£170.00	Westgate Hall	5.9%	Small increase in charge in line with staff working outside of core hours.
External Hire	Each additional hour			£85.00			New Charge to accommodate demand for bookings beyond two hours long.
Internal and Stakeholder/Private Hire	Each additional hour			£65.00			New Charge to accommodate demand for bookings beyond two hours long.
Internal day and partnership/stakeholder hire 9am-5pm Mon-Fri	Per Hour Min 2 hours	£100.00	£105.00	£105.00	Westgate Hall	0.0%	No change 12/13 as charges introduced, or reviewed last year. Market not ready for price

External day hire 9am - 5pm	Per Hour Min 2 hours	£125.00	£160.00	£160.00	Westgate Hall	0.0%	Please see comment on line 55.
Tudor House Museum							
Whole Museum Internal or External	POA (per hour)		£270.00	£325.00	Tudor House	20.0%	New Prices when introduced excluded VAT, new financial year price includes VAT
Partner/Stakeholder Rate							
Georgian Room Day Hire (40 max)	Per Hour		£40.00	£50.00	Tudor House	25.0%	New Prices when introduced excluded VAT, new financial year price includes VAT.
Georgian Room Eve Hire (40 max)	Per Hour		£90.00	£110.00	Tudor House	22.0%	New Prices when introduced excluded VAT, new financial year price includes VAT.
KJP Day Hire (60 max)	Per Hour		£40.00	£50.00	Tudor House	25.0%	New Prices when introduced excluded VAT, new financial year price includes VAT.
KJP Eve Hire (60 max)	Per Hour		£90.00	£110.00	Tudor House	22.0%	New Prices when introduced excluded VAT, new financial year price includes VAT.
Banqueting Hall eve hire (number tbc)	Per Hour		£90.00	£110	Tudor House	22.0%	New Prices when introduced excluded VAT, new financial year price includes VAT.
Whole Museum eve hire (number tbc)	Per Hour		£150.00	£180.00	Tudor House	20.0%	New Prices when introduced excluded VAT, new financial year price includes VAT.
Georgian Room Day Hire (40 max)	per Hour		£130.00	£65	Tudor House		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price increase. Price last year was for 2 hour booking, this year bookings of one hour are permitted.
Georgian Room Eve Hire (40 max)	per hour		£160.00	£80.00	Tudor House		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price increase. Price last year was for 2 hour booking, this year bookings of one hour are permitted.
KJP Day Hire (60 max)	Per Hour		£130.00	£65	Tudor House		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price increase. Price last year was for 2 hour booking, this year bookings of one hour are permitted.
KJP Eve Hire (60 max)	Per Hour		£160.00	£80.00	Tudor House		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price increase. Price last year was for 2 hour booking, this year bookings of one hour are permitted.
Banqueting Hall Eve hire	Per Hour		£160.00	£160.00	Tudor House	0.0%	No change to maximum price, £130 currently charged to try to increase customer take up.
P/A Hire	Per Hour		£20.00	£20.00	Tudor House	0.0%	No change 12/13 as charges introduced, or reviewed last year. Market not ready for price increase.
By arrangement after 10pm extra cost per staff member	Per Hour		£10.00	£10.00	Tudor House	0.0%	No change 12/13 as charges introduced, or reviewed last year. Market not ready for price increase.
Combination Weddings							
Wedding Hire (georgian room and KJP)	4 hour booking		£520.00	£520.00	Tudor House	0.0%	No change to maximum price, £450.00 currently charged to try to increase customer take up.

Westgate Hall and KJP	4 hour booking		£600.00	£600.00	Tudor House	0.0%	No change to maximum price, £450.00 currently charged to try to increase customer take up.
Weekend Hire (WG Hall and KJP)	4 hour booking		£800.00	£800.00	Tudor House	0.0%	No change to maximum price, £450.00 currently charged to try to increase customer take up.
Additional Hour - daytime weekday	Per Hour		£110.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Additional Hour - evening weekday	Per Hour		£130.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Additional Hour - weekends	Per Hour		£160.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Westgate Hall and Georgian Room	4 hour booking		£600.00	£600.00	Tudor House	0.0%	No change to maximum price, £450.00 currently charged to try to increase customer take up.
Weekend Hire (WG Hall and KJP)	4 hour booking		£800.00	£800.00	Tudor House	0.0%	No change to maximum price, £450.00 currently charged to try to increase customer take up.
Additional Hour - daytime weekday	Per Hour		£110.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Additional Hour - evening weekday	Per Hour		£130.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Additional Hour - weekends	Per Hour		£160.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Georgian Room and KJP	4 hour booking		£600.00	£600.00	Tudor House	0.0%	No change to maximum price, £450.00 currently charged to try to increase customer take up.
Weekend Hire (WG Hall and KJP)	4 hour booking		£800.00	£800.00	Tudor House	0.0%	No change to maximum price, £450.00 currently charged to try to increase customer take up.
Additional Hour - daytime weekday	Per Hour		£110.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Additional Hour - evening weekday	Per Hour		£130.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Additional Hour - weekends	Per Hour		£160.00	Rate omitted	Tudor House	N/A	Replaced by each venue hourly rate.
Tudor House Museum and Garden Entry Charges							
Adult Entry			£4.75	£4.75	Tudor House Museum		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price
Child Entry (ages 7-16)			£3.00	£3.00	Tudor House Museum		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price
Children Under 5 Free					Tudor House Museum		increase

Concessions (Students/People over 60)			£3.75	£3.75	Tudor House Museum		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price
Family Ticket			£12.00	£12.00	Tudor House Museum		No change 12/13 as charges introduced, or reviewed last year. Market not ready for price increase
Sea City Museum							
Venue Hire Charges							
Grand Hall							
	Evening Hire only			£130.00	SeaCity		New venue for 21012/13
	Charge per hour						
	Maximum 50 people						
	Minimum 2 hour booking						
	Stakeholder Rate			£100.00			
Catering area only					SeaCity		New venue for 21012/13
	Evening Hire only			£130.00			
	Charge per hour						
	Maximum 80 people						
	Minimum 2 hour booking						
	Stakeholder Rate			£100.00			
Catering and Retail area					SeaCity		New venue for 21012/13
	Evening Hire only			£210.00			
	Charge per hour						
	Maximum 120 people						
	Minimum 2 hour booking						
	Stakeholder			£125.00			
Temp Exhibition Area					SeaCity		New venue for 21012/13
	Evening Hire only			£210.00			
	Charge per hour						
	Maximum people						
	Minimum 2 hour booking						
	Stakeholder			125			
Learning Suite					SeaCity		New venue for 21012/13
	Evening Hire only			£130.00			
	Charge per hour						
	Maximum people						
	Minimum 2 hour booking						
	Stakeholder Rate			£100.00			
Whole Museum					SeaCity		New venue for 21012/13
	Evening Hire only			£350.00			
	Charge per hour						
	Maximum people						
	Minimum 2 hour booking						
	Stakeholder Rate			£200.00			
SeaCity Museum							
Entry Charges							
Adults				£8.50			New venue for 21012/13
Concessions (children aged 5 -16, students and adults over 60)				£6.00			New venue for 21012/13
Under 5's				Free			
Family (two adults and Three children)				£25.00			New venue for 21012/13
Group Travel (minimum of 10 people, advance booking and payment only)				£6.50			New venue for 21012/13
Joint ticket for Tudor House and Garden				£11.50			New venue for 21012/13

Hire Charges							
Hire (day)	80 max seated	£339.00	£355.00	£160.00	Art Gallery		Price structure changed to allow
	150 max seated/piano bay end (2 hour)	£339.00	£355.00	£160.00	Art Gallery		Price structure changed to allow more flexibility to customers (price per hour instead of price for two hours, however still a two hour minimum booking, but for example allows for a 3 hour booking). Larger increase last year, so no increase.
Evening Hire internal or external (per hour,. Without side galleries) Minimum two hour booking.	0 - 100 people	£200.00	£210.00	£210.00	Art Gallery		Charge increased last year, so static this year to remain competitive.
	101-200	£225.00	£235.00	£235.00	Art Gallery		Charge increased last year, so static this year to remain competitive.
	201-300	£250.00	£260.00	£260.00	Art Gallery		Charge increased last year, so static this year to remain competitive.
	301-475 (side galleries open)	£350.00	£360.00	£360.00	Art Gallery		Charge increased last year, so static this year to remain competitive.
External Day Hire (by arrangement only in core hours, no exclusive use).	100 maximum - Per Hour	£150.00	£160.00	£160.00	Art Gallery		Charge increased last year, so static this year to remain competitive.
Internal Day Charges (by window and by arrangement only).	100 maximum - Per hour	£100.00	105.00	105.00	Art Gallery		Charge increased last year, so static this year to remain competitive.
Baring Room 30 seated, 40 standing	Internal Charge	£50.00	£55.00	£55.00	Art Gallery		Charge increased last year, so static this year to remain competitive.
(by arrangement only)	External Charge			£80.00			New Charge
Free Extras	Projector Screen						
	Flip Chart						
Extra Charges	P/A & Microphone	£150.00	£150.00	£150.00	Art Gallery		
	Piano Tuning	£75.00	£75.00	£75.00	Art Gallery		
	Cloak Room	£25.00	£25.00	£25.00	Art Gallery		
	After 10pm extra cost per staff member per hour	£10.00	£10.00	£10.00	Art Gallery		Price increases reflect evaluation of staffing costs and overheads, and contribute toward achieving budget income targets.
Art Gallery							
Art Lease							
Standard (£2,000 and under)	1 year	£80.00	£85.00	N/A	Client		Prices static to remain competitive.
Bronze (£2,000-£10,000)	1 year	£120.00	£122.00	N/A	Client		Prices static to remain competitive.

Silver (£10,001-£20,000)	1 year	£205.00	£205.00	N/A	Client		Prices static to remain competitive.
Gold (£20,000-50,000)	1 year	£440.00	£440.00	N/A	Client		Prices static to remain competitive.
Platinum (over £50,000)	1 year	POA		N/A	Client		Prices static to remain competitive.
Art4Schools image hire	New annual charge	90		N/A	Clients		Prices static to remain competitive.
Home Loan Lease	New annual charge		£48.00	N/A	Clients		Prices static to remain competitive.

SPORT AND RECREATION
Oaklands swimming pool

List of all Wetside Activities	Duration	OAKLAN D 2010/11 £	OAKLAN DS 2011/12 £	Oaklands Proposed 2012/13 £	Increase %	COMMENTS
WETSID OFF PEAK						
50+ structured Session (Tues / Thurs - Oaklands)	OSP-60min	2.70	2.80	2.90	4%	
Adult Swim. (Access to all pools except for fun session)	OSP 60min	3.00	3.10	3.20	3%	
GP Hydro Fit 16 sessions	OSP 45 mins	3.50	3.60	N/A	3%	No longer run
GP Hydro Fit Graduate	OSP 45 mins	4.30	4.40	N/A	2%	No longer run
Disabled Adult	OSP 60mins	2.60	2.70	2.80	3%	
Junior / Older non member	OSP 60min	2.25	2.40	2.60	7.6%	£2.85 Quays / £2.50 Shirley
Hydro Fit/aquarobics	OSP 45 mins	4.30	4.50	N/A	4.0%	No longer run
Corporate Discounts	OSP 60 mins		1.60	1.70	5.9%	
Family Swim	OSP 60 mins	9.90	11.00	11.50	4.3%	
Hydro Fit / Aquaarobics	OSP 35 mins	4.30	4.30	4.50	4.5%	
WETSID STANDARD						
Family swim	OSP 60MIN		13.60	14.00	2.9%	
Disabled swim adult	OSP 60MIN	3.10	3.20	3.30	3.2%	
Disabled swim junior	OSP 60MIN	2.60	2.60	2.70	3.7%	
*Junior/ Older non member swim	OSP 60MIN	2.60	2.70	2.80	3.6%	
Adult and Child	OSP 60mins	3.80	5.00	N/A	31.0%	No longer run
Adult Swim (access to all pools except fun session)	OSP 60MIN	3.80	4.00	4.20	4.8%	
Adult swim lessons (beginner)	45mins	6.20	6.50	6.60	3.0%	
Adult Swim lessons (improver)	30mins	4.90	5.10	5.40	5.6%	
Monthly swim ticket	monthly	26.00	28.00	30.00	6.7%	
Monthly Swim + Fitness	Monthly	38.00	39.00	40.00	2.5%	
Monthly Swim + Fitness OAP	Monthly		32.00	33.50	4.5%	
10 swim sessions	until used (within 3 months)	20.00	21.00	23.00	8.7%	
10 Aerobics Sessions	Until Used (within 3 months)	32.00	33.50	35.00	4.3%	
Corporate Discount Membership	Annual	15.00	20.00	21.00	4.8%	
Hydro-fit	OSP 35MIN	4.30	4.50	4.70	4.3%	
Hydro-fit + Swim Combo Ticket	OSP 95MIN	5.40	6.20	6.50	4.6%	
Hydro-fit Combo (both classes)	OSP70mins		7.50	7.80	3.8%	
Main Pool Hire (1 off booking)	OSP 60 mins	79.00	82.50	85.00	2.9%	
Junior lessons /swim tots lessons	OSP 30mins	4.90	5.10	5.40	5.6%	
Multi-activity Lessons	OSP 60 mins		6.95	7.20	3.5%	
Adult and Child lessons	OSP 30mins	4.20	4.30	4.60	6.5%	
1-2-1 Swimming lessons	OSP 30mins	13.50	14.00	14.80	5.4%	
1-2-2 Swimming Lessons	OSP 30MIN	19.50	20.00	21.00	4.8%	
Holiday Crash Course	OSP 30mins		25.00	26.00	3.8%	
Swimming Instructor (extra for schools)	OSP 60mins	20.50	21.00	21.00	0.0%	
Up to 40 (Party Hire pool only)	OSP 60 mins		70.00	75.00	6.7%	
Up to 40+ inflatable	OSP 60 mins		75.00	80.00	6.3%	
Up to 35 (oaklands/BLC Party hire pool only)	OSP 60mins	80.00	90.00	N/A	12.0%	Superceded
Up to 35 + Inflatable (oaklands/BLC)	OSP 60mins	90.00	100.00	N/A	11.0%	Superceded
Spectator	60mins	0.50	0.55	0.60	8.3%	
Locker Band	60 mins	1.10	1.10	1.10	0.0%	

The percentages are rounded up and down accordingly.

Mytime Active - Process for Pricing Review

In order to set our prices, we completed the following:

Benchmarking - we benchmarked around 12 courses locally, some private, but most of who were similar pay
Staff Consultation - Senior booking clerks and full time booking clerks were also consulted on price levels and recommended price points.

New Benefits to Season Ticket Holders

Direct Debit - this will allow season ticket holders the opportunity to spread the payment of their season ticket fees, bringing us into line with our competitors.

25% discount for use of nine other Mytime Active Golf Courses.

We have created associations with other local organisations, such as physiotherapist, repair garage, hotel

Other Benefits

We are proposing the removal of the round fee, which currently stands at either £1.80 or £1.20 for the 18 hole course and £1.20 or £1.00 for the 9 hole course.

We are also looking to introduce a PM only season ticket to allow golfers to choose a cheaper price during

SOUTHAMPTON CITY GOLF COURSE

Mytime Active

Weekend	Golf 2007/08 £	Golf 2008/09 £	Golf 2009/10 £	Golf 2010/11	Golf 2011/12	Golf 2012/13	% increase	Comments on Pricing
18 Hole Adult	20.00	20.00	22.00	23.00	25.00	27.00	8.00%	Still cheaper than our main competitors, Paultons, East Horton and Dibden.
9 Hole Adult	9.20	9.50	10.00	10.50	11.00	12.00	9.00%	Cheaper than the Rose Bowl, Canford Magna and the same price as the short Academy Course at Paultons Golf Course.
18 Hole Junior	12.00	12.00	12.00	13.00	13.50	14.00	4.00%	50% cheaper than the Paultons Golf Course weekend fee.
9 Hole Junior	5.90	6.00	6.00	6.00	6.50	7.00	8.00%	Increase of only 50p per booking and cheaper than most other local competitors.
Adult & Child Ticket (18 Hole)	N/A	22.00	24.00	26.00	30.00	33.00	10.00%	Only £6 increase for two players, a saving of £8.00.
Adult & Child Ticket (9 Hole)	N/A	10.00	11.50	12.50	13.50	15.00	11.00%	Only a £3 increase for two players, a saving of £4.00.
Front 9 Ticket (Twilight Times)	N/A	11.00	12.00	12.50	13.00	14.00	8.00%	Slightly over 50% the cost of a full 18 hole round.
Society Booking Weekend Summer	70.00	70.00	75.00	80.00	90.00	108.00	20.00%	Weekend rate represents the regular green fee rate.
Society Booking Weekend Winter	45.00	50.00	58.00	55.00		N/A	N/A	Winter rate removed last year 2011/12 to make way for specific weather related winter offers.

SEASON TICKETS								
7 Day Adult	410.00	440.00	450.00	475.00	515.00	650.00	26.00%	Based on 75 rounds per year (3 rounds every 2 weeks), this effectively represents no increase as a result of the round fee removal.
7 Day Concessionary	230.00	250.00	280.00	295.00	340.00	495.00	46.00%	With the removal of the £1.20 round fee, there is effectively no increase if someone plays 2.5 rounds per week, which may of our users do. This price is also cheaper than any other course in the areas, most of who do not offer a concession price for seven day tickets.
7 Day Student	235.00	265.00	280.00	295.00	340.00	440.00	29.00%	This represents an average of a 5% increase on the basis of the removal of the £1.80 round fee.
Season Ticket Holder Round Fee								
18 Hole Adult	1.60	1.60	1.80	1.80	1.80	0.00	-100%	As noted above, we are proposing that the round fee is removed for all seasons tickets.
18 Hole Concessionary	1.00	1.00	1.20	1.20	1.20	0.00	-100%	
9 Hole Adult	1.00	1.00	1.20	1.20	1.20	0.00	-100%	
9 Hole Concessionary	0.80	0.80	1.00	1.00	1.00	0.00	-100%	
Junior Season Ticket								
7 Day Junior	N/A	90.00	90.00	90.00	95.00	95.00	0%	

NOTE: % are rounded up or down

SOUTHAMPTON CITY GOLF COURSE

Mytime Active

Weekday	Golf 2007/08 £	Golf 2008/09 £	Golf 2009/10	Golf 2010/11	Golf 2011/12	Golf 2012/13	% increase	Comments on Pricing
18 Hole Adult	14.50	15.00	16.00	17.00	19.00	21.00	11.00%	Cheaper than Dibden, Paultons, Canford Magna. The same cost as the 2011 price at East Horton (so likely to be cheaper than the 2012 price).
9 Hole Adult	7.00	7.20	7.50	8.00	8.50	9.00	6.00%	Cheaper than Dibden, Paultons, Canford Magna.
18 Hole Concession	8.40	8.50	10.00	12.50	14.00	16.00	14.00%	Cheaper than Dibden, Paultons, Canford Magna and East Horton.
9 Hole Concession	4.90	5.00	5.50	6.00	6.50	7.00	8.00%	Cheaper than the 9 hole courses at Paultons and the Rose Bowl.
18 Hole Junior	8.40	8.50	9.00	9.50	10.00	10.00	0.00%	No increase.
9 Hole Junior	4.90	5.00	5.00	5.00	5.50	6.00	9.00%	The same price as Paultons and the Rose Bowl.
Adult & Child Ticket (18 Hole)	N/A	16.00	17.50	19.00	21.00	24.00	14.00%	Only £3 additional spend to add a junior player. The overall saving is £7.00.
Adult & Child Ticket (9 Hole)	N/A	7.50	8.50	9.00	9.50	11.00	16.00%	Saving of £4 for the adult and child ticket.
Front 9 Ticket	N/A	8.00	8.50	9.00	9.50	11.00	16.00%	Just over 50% of a full 18 hole round.
Society Booking Weekday Summer	55.00	55.00	59.00	65.00	68.00	80.00	18.00%	Saving of £4 per tee booking for having more than 12 players.
Society Booking Weekday Winter	45.00	50.00	54.00	55.00	60.00	N/A	N/A	No longer applicable
Season Tkt Holder Round Fee								
18 Hole Adult	1.60	1.60	1.80	1.80	1.80	N/A	N/A	We are proposing that the round fee is removed for all season tickets.
18 Hole Concessionary	1.00	1.00	1.20	1.20	1.20	N/A	N/A	We are proposing that the round fee is removed for all season tickets.
9 Hole Adult	1.00	1.00	1.20	1.20	1.20	N/A	N/A	We are proposing that the round fee is removed for all season tickets.
9 Hole Concessionary	0.80	0.80	1.00	1.00	1.00	N/A	N/A	We are proposing that the round fee is removed for all season tickets.

Miscellaneous								
Locker Rental	12.00	14.00	14.00	15.00	16.00	18.00	13.00%	Lockers are always sold out!
Locker Key Deposit	8.00	10.00	10.00	15.00	15.00	16.00	7.00%	This is a refundable deposit.
SEASON TICKETS								
5 Day Adult	250.00	265.00	290.00	295.00	340.00	440.00	29.00%	With the overall removal of the round fee, this represents no increase based on 56 rounds per year, which is just slightly over the average usage.
5 Day Concessionary	120.00	150.00	175.00	200.00	230.00	300.00	30.00%	With the overall removal of the round fee, this represents no increase based on 58 rounds per year, which is just slightly over the average usage.
5 Day Student	120.00	150.00	150.00	195.00	225.00	300.00	33.00%	With the overall removal of the round fee, this represents no increase based on 42 rounds per year, which is just slightly over the average usage.

NOTE: % are rounded up or down

SOUTHAMPTON CITY GOLF COURSE

Mytime Active

Friday Prices	Golf 2007/08 £	Golf 2008/09 £	Golf 2009/10	Golf 2010/11	Previous increase %	Golf 2011/12	Golf 2012/13	% increase	Comments on Pricing
18 Hole Adult	14.50	15.00	16.00	17.00	6%	19.00	22.00	16.00%	Cheaper than Paultons weekday price and the same as the current Dibden weekday rate.
9 Hole Adult	7.00	7.20	7.50	8.00	7%	8.50	10.00	18.00%	Cheaper than Canford Magna and the same cost as the Rose Bowl (both weekday rates).
18 Hole Concession	8.40	8.50	10.00	12.50	25%	14.00	17.00	21.00%	Cheaper than Canford Magna and Paultons GC.
9 Hole Concession	4.90	5.00	5.50	6.00	9%	6.50	7.00	8.00%	Only a 50p increase and still cheaper than the 9 hole course at the Rose Bowl.
18 Hole Junior	8.40	8.50	9.00	9.50	6%	10.00	10.00	0.00%	No increase.
9 Hole Junior	4.90	5.00	5.00	5.00	0%	5.50	5.50	0.00%	No increase.
Adult & Child Ticket (18 Hole)	N/A	16.00	17.50	19.00	9%	21.00	25.00	19.00%	Increase of only £3 to add a junior player, a saving of £7.
Adult & Child Ticket (9 Hole)	N/A	7.50	8.50	9.00	6%	9.50	12.00	26.00%	20.00
Front 9 Ticket	N/A	8.00	8.50	9.00	6%	10.00	12.00	20.00%	Just over 50% of the full 18 hole round fee.
Society Booking Weekday Summer	55.00	55.00	59.00	65.00	10%	68.00	84.00	24.00%	Saving of £4 per tee booking.
Society Booking Weekday Winter	45.00	50.00	54.00	55.00	2%	60.00	N/A	N/A	

NOTE: % are rounded up or down

**Indoor Wetside
Active Nation**

List of all Wetside Activities	Duration	QUAYS 2009/10	Quays 2010/11	Quays 2011/12	Quays 2012/13	% increase	BITTERNE 2009/10	BITTERNE 2010/11	BITTERNE 2010/11	BITTERNE 2012/13	% increase
		£	£	£	£		£	£	£	£	
WETSIDe OFF PEAK											
Adult Swim. (Access to all pools except for fun session)	No Set Duration	3.50	3.60	3.80	4.00	5.3%	2.80	2.90	3.10	3.30	6.5%
Family Swim	Q - 90 MIN B/c - No Set	12.00	12.00	12.50	12.50	0.0%	8.50	8.50	10.00	10.00	0.0%
Junior / Older non member	B/c - No Set Duration	2.50	2.60	2.70	2.85	5.6%	2.10	2.20	2.30	2.40	4.3%
Parent & toddler	B/c - No Set Duration	4.00	4.20	4.40	4.60	4.5%				N/A	
Aquafit	B/c 45 mins	5.00	5.20	5.40	5.70	5.6%	4.20	4.50	5.00	5.20	4.0%
Fitness and swim	session	6.20	6.40	6.60	6.90	4.5%				N/A	
GP Hydro Fit 16 sessions		3.40	3.50	3.70	3.90	5.4%				N/A	
WETSIDe STANDARD											
Family swim	B/c & Q - No Set Duration	12.00	12.00	15.00	15.00	0.0%	9.90	10.20	11.50	12.00	4.3%
*Junior/ Older non member swim	B/c - No Set Duration	2.90	3.00	3.10	3.25	4.8%	2.40	2.50	2.60	2.70	3.8%
Adult Swim (access to all pools except fun session)	B/c - No Set Duration- Q 55mins	4.60	4.80	4.90	5.10	4.1%	3.60	3.70	3.90	4.10	5.1%
Aquafit/Aquaerobics	B/c 45mins	5.00	5.20	5.50	5.80	5.5%	4.20	4.50	5.20	5.50	5.8%
adult swim lesson	45 mins	7.60	7.80	8.00	8.40	5.0%				N/A	
adult swim lesson	30 mins	5.60	5.80	6.00	6.30	5.0%	3.90	4.20	4.80	5.00	4.2%
Main Pool Hire	B/c 60mins	125.00	128.00	135.00	142.00	5.2%	77.00	80.00	82.50	85.00	3.0%
Junior lessons /swim tots lessons	B/c 30mins	5.30	5.50	5.70	5.90	3.5%	4.60	4.20	4.60	4.80	4.3%
Adult and Child lessons	30 mins	5.30	5.50	5.70	5.90	3.5%	3.90	4.20	4.60	4.80	4.3%
1-2-1 Swimming lessons	B/c 30mins	16.00	16.50	17.50	18.50	5.7%	13.00	13.00	13.50	14.00	3.7%
swimming Instructor	B/c 60mins	19.50	19.50	20.00	21.00	5.0%	19.50	20.00	20.00	21.00	5.0%
Up to 35 (BLC Party hire pool only)	B/c 60mins				N/A		80.00	80.00	82.50	85.00	3.0%
Up to 35 + Inflatable (BLC)	B/c 60mins				N/A		90.00	90.00	95.00	100.00	5.3%
Aquanatal	40mins	5.00	5.20	5.40	5.70	5.6%	4.20	4.50	5.00	5.20	4.0%
Certification - swim lessons		2.70	2.80	3.00	3.10	3.3%	2.30	2.50	3.00	3.10	3.3%
Certification - gym / tramp					N/A		2.75	2.80	3.00		
replacement card		2.00	2.00	2.00	2.00	0.0%	2.00	2.00	2.00	2.00	0.0%
Dive Certificates		1.50	1.50	1.50	1.50	0.0%					
*Dive Pool Hire - Discount		66.00	68.00	70.00	72.00	2.9%					
*Dive Pool Hire		89.00	92.00	95.00	100.00	5.3%					
school & instructors		68.00	70.00	72.50	75.00	3.4%					
main pool discount		90.00	92.50	95.00	100.00	5.3%					
lane hire for clubs		11.00	11.40	12.00	12.50	4.2%					
Private lane hire		21.00	22.00	23.00	24.00	4.3%					
Leisure Pool hire		134.00	138.00	145.00	150.00	3.4%					
sauna.steam with free swim		6.60	6.80	7.10	7.40	4.2%					
Swim for Fitness (Non Member)		4.80	5.00	5.20	5.40	3.8%					
Swim for Fitness (Platinum Member)		3.60	3.60	3.70	3.90	5.4%					
Fitness suite & swim		8.20	8.50	8.80	9.20	4.5%					
Diving lessons		5.50	5.70	5.90	6.10	3.4%					
institute swim		1.10	1.20	1.30	1.50	15.4%					
Replace carpark pass		20.00	20.00	20.00	25.00	25.0%					
Diving Guest		6.20	6.40	6.90	7.20	4.3%					
Stunt training		16.00	16.50	17.00	25.00	47.1%					
Prive Dive lessons		25.00	26.00	27.00	28.00	3.7%					
Adult dive int pay		6.85	7.10	7.40	7.60	2.7%					
TID runner up		23.45	24.50	25.00	25.50	2.0%					
Hol Dive crash course		31.55	33.00	34.00	36.60	7.6%					
Full day dive camp		26.75	28.00	30.00	35.00	16.7%					
Half day dive camp		12.75	17.00	17.50	18.50	5.7%					
Teenage dive course		41.75	43.50	45.00	47.00	4.4%					
Diving clinic		5.30	5.70	6.00	6.20	3.3%					
TID T shirts		7.00	7.30	7.50	7.75	3.3%					
Underwater photos		10.00	11.00	12.00	12.50	4.2%					
Baby resus	New Activity			5.00	5.30	6.0%					
Deep water work out	New Activity			5.50	5.80	5.5%					
Deep water work out - platinum	New Activity			3.00	3.20	6.7%					
YoYo Divers		n/a	60.25	63.00	66.00	4.8%					
Diving SDA DD's											
1 session per week	As per SLA	n/a	25.00	35.00	37.00	5.7%					
2 sessions per week	As per SLA	n/a	37.80	47.80	50.25	5.1%					
3 session per week	As per SLA	n/a	47.80	57.80	60.50	4.7%					
4 sessions per week	As per SLA	n/a	55.80	65.80	69.00	4.9%					
5 session per week	As per SLA	n/a	61.80	71.80	75.50	5.2%					
6 sessions per week	As per SLA	n/a	66.80	76.80	80.50	4.8%					
7 session per week	As per SLA	n/a	70.80	80.80	85.00	5.2%					

Price in line with

**Indoor Dryside
Active Nation**

List of all Dryside Activities	Duration	BITTERNE					% increase	CHAMBERLAIN					% increase	QUAYS					% increase	Comments
		2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £		2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £		2009/10 £	2010/11 £	2011/12 £	2012/13 £	2013/14 £		
DRYSIDE OFF PEAK																				
Badminton	40mins	6.20	6.40	6.70	6.90	3.0%	6.20	6.40	6.70	6.90	3.0%									
*Fitness Suite (Individual)	90mins	5.30	5.50	5.80	6.00	3.4%	5.30	5.50	5.80	6.00	3.4%	5.30	5.50	5.80	6.00	3.4%				
Hire of Half Hall	40mins	12.40	12.80	13.20	14.00	6.1%	12.40	12.80	13.20	14.00	6.1%									
Hire of Hall	40mins	24.80	26.00	26.00	27.60	4.2%	24.80	26.00	26.00	27.60	4.2%									
Showers	N/A	2.50	2.60	2.70	3.00	11.1%	2.50	2.60	2.70	3.00	11.1%	2.60	2.60	2.70	3.00	11.1%				
Table Tennis	40mins	6.20	6.40	6.60	6.80	3.0%	6.00	6.20	6.50	6.80	4.6%									
Activity Room Hire	60 mins	25.00	25.00	26.00	27.00	3.8%														
DRYSIDE STANDARD																				
50 Plus	120mins	3.00	3.20	3.40	3.60	5.9%	2.80	3.00	3.20	3.40	6.2%	3.70	3.80	4.00	4.20	5.0%				
*Aerobic Exercise inc Boxercise	55mins	5.00	5.20	5.50	5.80	5.5%	5.00	5.20	5.50	5.80	5.5%	5.00	5.20	5.50	5.80	5.5%				
Badminton	40 mins	7.40	7.60	7.90	8.20	3.8%	7.40	7.60	7.90	8.20	3.8%									
Big Bounce / 5 Aside Party	60mins	80.00	80.00	82.50	99.00	20.0%	77.00	80.00	82.50	99.00	20.0%							Now includes party host for 2 hours		
Bobtails	45mins	4.30	4.40	4.60	4.80	4.3%														
Creche	60mins	2.60	3.00	3.20	3.50	9.4%	2.60	3.00	3.20	3.50	9.4%	3.50	3.60	3.70	3.90	5.4%				
*Creche Room Hire	60mins	N/A	N/A	N/A	N/A		22.00	23.00	24.00	25.00	4.2%	23.00	24.00	25.00	26.00	4.0%				
Fitness Room Induction	90mins	20.00	20.00	20.00	20.00	0.0%	20.00	20.00	20.00	20.00	0.0%	20.00	20.00	20.00	20.00	0.0%		price freeze on all memberships		
Fitness Suite (Individual)	90mins	6.50	6.70	7.00	7.40	5.7%	6.50	6.70	7.00	7.40	5.7%	6.50	6.70	7.00	7.40	5.7%				
Hire of Half Hall	40mins	14.80	15.20	15.60	16.60	6.4%	14.60	15.20	15.60	16.60	6.4%									
Hire of Hall	40mins	29.60	30.40	31.00	33.00	6.5%	29.25	32.00	32.00	33.00	3.1%									
Kids Club (Non Member)	All Day			N/A			17.50	18.00	18.50	19.00	2.7%									
Kids Club (Cat Club-Member)	All Day			N/A			15.80	16.25	16.70	17.20	3.0%									
Kids Club (Non-Member)	Half Day			N/A			10.30	10.60	10.90	11.20	2.8%									
Kids Club (Cat Club Member)	Half Day			N/A			8.30	8.50	8.80	9.10	3.4%									
Kids Club (Non-Member)	Week			N/A			80.00	80.00	83.00	85.00	2.4%									
Kids Club (Cat-Club Member)	Week			N/A			74.00	74.00	77.00	80.00	3.9%									
Kids Club (Non-Member) Early/Late Drop Off/Pick Up	NA			N/A			2.00	2.50	2.70	3.50	29.6%									
Kids Club (Cat Club Member) Early/Late Drop Off/Pick Up	NA			N/A			1.50	2.50	2.70	3.50	29.6%									
Cat Club Membership	Annually			N/A			10.30	10.50	10.80	11.20	3.7%									
Showers	session	2.50	2.60	2.70	3.00	11.1%	2.50	2.60	2.70	3.00	11.1%	2.60	2.60	2.70	3.00	11.1%				
Small Bounce	60mins			N/A			67.00	70.00	72.50	99.00	36.6%									
Soft Play	60mins	2.40	2.50	2.60	2.70	3.8%														
Spectator	session	1.50	1.50	1.50	1.50	0.0%	1.50	1.50	1.50	1.50	0.0%	1.50	1.50	1.50	1.50	0.0%				
studio 1 hire Quays 8.30pm onwards	60mins			N/A								26.00	27.00	28.00	30.00	7.1%				
studio 1 hire Quays discounted	60mins			N/A								39.00	40.00	41.50	44.00	6.0%				
studio 1 hire Quays up to 8.30pm	60mins			N/A								44.50	46.00	47.50	50.00	5.3%				
Studio Hire (Q's studio 2)	60mins			N/A			28.00	30.00	31.00	35.00	12.9%									
Studio hire discount (Q's studio 2)				N/A								0.00	42.00	43.50	45.00	3.4%				
Table Tennis	60mins	7.40	7.60	7.80	8.00	2.6%	7.20	7.60	7.80	8.00	2.6%									
Tramp and Bounce Party	60 mins			N/A			102.40	106.00	###	115.00	4.5%									
Tumble Bugs/Baby	40mins	4.00	4.10	4.30	4.50	4.7%						4.00	4.10	4.30	4.50	4.7%				
YFA	session	2.50	2.50	2.60	2.80	7.7%	2.50	2.50	2.60	2.80	7.7%	2.50	2.50	2.60	2.80	7.7%				
YFA Induction	session	6.00	6.00	6.20	6.50	4.8%	6.00	6.00	6.20	6.50	4.8%	6.00	6.00	6.20	6.50	4.8%				
Comm/meeting Room Hire	60mins			N/A			27.30	29.00	30.00	35.00	16.7%									
Access Football	60mins			N/A			NA	2.50	2.60	3.00	15.4%									
Activity Room Hire	60mins	25.00	25.00	26.00	27.00	3.8%														
*Yoga @ The Quays	1hr 45			N/A								7.20	7.50	7.80	8.10	3.8%				
*Conference Room Hire	60mins			N/A								33.00	34.00	35.00	37.00	5.7%				
*Conference Room Hire(DISC)	60mins			N/A								26.00	27.00	28.00	30.00	7.1%				
Core Conditioning	45mins			N/A								3.50	3.60	3.80	4.00	5.3%				
Children's yoga				N/A								3.90	4.00	4.20	4.40	4.8%				
YFA grad		3.50	3.60	3.70	3.90	5.4%	3.50	3.60	3.70	3.90	5.4%	3.50	3.60	3.70	3.90	5.4%				
Toddle gym				N/A								3.30	3.50	3.60	3.80	5.6%				

	2010/11 Prices		
	DD	Annual	Starter Fee
Student Single	£25.00	£250.00	£20
Student Joint	£46.00	£460.00	£20
Corporate 40+ members	£32.00	£320.00	£20
Corporate 10 - 40 members	£35.00	£350.00	£20
Platinum Full Single	£37	£370	£20
Platinum Full Joint	£70.00	£700.00	£20

	2011/12 Prices		
	DD	Annual	Starter Fee
Student Single	£25.00	£250.00	£20
Student Joint	£46.00	£460.00	£20
Corporate 40+ members	£32.00	£320.00	£20
Corporate 10 - 40 members	£35.00	£350.00	£20
Platinum Full Single	£37	£370	£20
Platinum Full Joint	£70.00	£700.00	£20

	2012/13 Prices		
	DD	Annual	Starter Fee
Student Single	£25.00	#####	£20
Student Joint	£46.00	#####	£20
Corporate 40+ members	£32.00	#####	£20
Corporate 10 - 40 members	£35.00	#####	£20
Platinum Full Single	£37	£370	£20
Platinum Full Joint	£70.00	#####	£20

New membership packages now available from £20 per month

**SWAC
Active Nation**

SWAC - Activity Categorisation		Price Detail			Course Detail	
Activity type	Activity/Product	2011/2012 Price	2012/2013 Price	Variance	Places	Time
Sailing program	Junior	£6.50	£15.00	131%	6	2.5 Hours
	Adult	£11.50	£20.00	74%	3	2.5 Hours
	Sailabilty	£7.50	£8.00	7%	6	2.5 Hours
Memberships*	Adult membership (Sail)	£0.00	£299.00	New	N/A	N/A
<i>*Memberships are not a bookable course but a product to be sold through the retail till.</i>	Junior membership (Sail)	£0.00	£199.00	New	N/A	N/A
	Family membership (Sail)	£0.00	£599.00	New	N/A	N/A
	Additional Child (Sail)	£0.00	£99.00	New	N/A	N/A
	Adult membership (Active Outdoor)	£0.00	£399.00	New	N/A	N/A
	Junior membership (Active Outdoor)	£0.00	£299.00	New	N/A	N/A
	Family membership (Active Outdoor)	£0.00	£999.00	New	N/A	N/A
	Additional Child (Active Outdoor)	£0.00	£149.00	New	N/A	N/A
	Adult membership (Super Active)	£0.00	£599.00	New	N/A	N/A
	Junior membership (Super Active)	£0.00	£399.00	New	N/A	N/A
	Family membership (Super Active)	£0.00	£1,450.00	New	N/A	N/A
	Additional Child (Super Active)	£0.00	£249.00	New	N/A	N/A
	Course promotional bolt on	£0.00	£99.00	New	N/A	N/A
Sailing Experiences	Discovery	£30.00	£10.00	-67%	3	2 Hours

	Introduction to Sailing	£0.00	£85.00	New	4	1 day
	Individual tuton	£21.00	£35.00	67%	1	1 hour blocks
	Individual tuton	£169.00	£229.00	36%	1	1 day
Sailing Courses	RYA Level 1	£150.00	£199.00	33%	6	2 days
	RYA Level 2	£150.00	£199.00	33%	6	2 days
	RYA Level 1 & 2 combined	£299.00	£349.00	17%	6	3 days
	Keelboat Level 1	£199.00	£249.00	25%	4	2 days
	Keelboat Level 2	£199.00	£249.00	25%	4	2 days
	RYA Youth stage 1	£99.00	£129.00	30%	6	2 days
	RYA Youth stage 2	£99.00	£129.00	30%	6	2 days
	RYA Youth stage 3	£99.00	£129.00	30%	6	2 days
	RYA Youth stage 4	£99.00	£129.00	30%	6	2 days
Sailing Instructor Courses	Dinghy Instructor pre-entry	£150.00	£150.00	0%	12	2 days
	Dinghy Instructor	£299.00	£329.00	10%	12	5 days
	Senior Dinghy Instructor	£299.00	£329.00	10%	12	4 days
	Tidal Endorsement Training & Assessment (1:1)	£169.00	£199.00	18%	1	1 day
Powerboat expeirences	Individual tuton	£21.00	£35.00	67%	1	1 hour blocks
	Own boat tutition	£169.00	£229.00	36%	1	1 hour blocks
Powerboat Courses	RYA Level 1	£0.00	£129.00	New	3	1 day
	RYA Level 2	£239.00	£299.00	25%	3	2 days
	RYA Intermediate	£249.00	£329.00	32%	3	2 days
	RYA Advanced	£259.00	£349.00	35%	3	2 days
	RYA Safety boat	£249.00	£329.00	32%	3	2 days
Powerboat Instructor Courses	Powerboat skills assessment	£119.00	£149.00	25%	6	1 days
	Powerboat Instructor	£269.00	£349.00	30%	6	3 days
	Advanced Powerboat Instructor	£259.00	£329.00	27%	6	2 days
	Introduction to Night Time Navigation (1:3)	£169.00	£249.00	47%	1	1 evening
Shorebased and Navidgation Courses	RYA Sea Survival	£79.00	£119.00	51%	12	1 day
	RYA VHF (DSC)	£79.00	£95.00	20%	12	1 day
	RYA Basic Navigation	£0.00	£95.00	New	12	1 day
	RYA Day Skipper Theory (wkends)	£249.00	299	20%	12	6 days
	RYA Day Skipper Theory (evenings)	£249.00	299	20%	12	22 evenings
	RYA Coastel/Yatch Master Theory (wkends)	£249.00	299	20%	12	6 days
	ISAF course	£119.00	£129.00	8%	12	2 days

First Aid Courses	RYA First Aid course	£79.00	£95.00	20%	12	1 day
	Paediatric First Aid	£125.00	£125.00	0%	12	1 day
	HSE Emergency First Aid at Work	£79.00	£95.00	20%	12	1 day
	HSE First Aid at Work	£169.00	£199.00	18%	12	3 day
	HSE First Aid at Work refresher	£125.00	£149.00	19%	12	2 day
Holiday activities	Adventurers pass	£0.00	£30.00	New	6	1 day
	Active Extreame	£249.00	£249.00	0%	6	5 days
	RYA Youth stage 1	£219.00	£199.00	-9%	6	5 days
	RYA Youth stage 2	£219.00	£199.00	-9%	6	5 days
	RYA Youth stage 3	£219.00	£199.00	-9%	6	5 days
	RYA Youth stage 4	£219.00	£199.00	-9%	6	5 days
Groups	School SAIL – ½ day 'SO' postcode	£52.00	£69.00	33%	6	0.5
	School SAIL – ½ day	£69.00	£89.00	29%	6	0.5
	School POWER – ½ day 'SO' postcode	£45.00	£69.00	53%	3	0.5
	School POWER - RIVER TRIP 'SO' postcode	£269.00	£299.00	11%	10	1
	School POWER – ½ day	£59.00	£79.00	34%	3	0.5
	School POWER - RIVER TRIP	£269.00	£299.00	11%	10	1
	Youth SAIL – ½ day 'SO' postcode	£69.00	£79.00	14%	6	0.5
	Youth SAIL – ½ day	£69.00	£99.00	43%	6	0.5
	Youth POWER – ½ day 'SO' postcode	£129.00	£89.00	-31%	8	0.5
	Youth POWER - RIVER TRIP 'SO' postcode	£289.00	£299.00	3%	8	1
	Youth POWER – ½ day	£129.00	£119.00	-8%	8	0.5
	Youth POWER - RIVER TRIP	£289.00	£299.00	3%	8	1
Parties	Party package	£0.00	£99.00	New	6	0.5
	Party package with food	£0.00	£199.00	New	6	0.5
Parties (adult)	Adventure weekend	£0.00	£149.00	New	1	2 days
	Stag/Hen	£0.00	£199.00	New	1	2 days
Room Hire	Room Hire	£125.00	£125.00	0%	1	1 day

**Woodmill
Active Nation**

WOODMILL - Activity Categorisation		Price Detail			Course Detail	
Activity type	Activity/Product	2011/2012 Price	2012/2013 Price	Variance	Places	Time
Paddling program	Junior	£5.50	£12.00	118%	6	2.5 Hours
	Adult	£7.50	£15.00	100%	3	2.5 Hours
	Paddleability	£7.50	£8.00	7%	6	2.5 Hours
Memberships*	Adult membership (Paddle)	£0.00	£299.00	New	N/A	N/A
<i>*Memberships are not a bookable course but a product to be sold through the retail till.</i>	Junior membership (Paddle)	£0.00	£199.00	New	N/A	N/A
	Family membership (Paddle)	£0.00	£599.00	New	N/A	N/A
	Additional Child (Paddle)	£0.00	£99.00	New	N/A	N/A
	Adult membership (Active Outdoor)	£0.00	£399.00	New	N/A	N/A
	Junior membership (Active Outdoor)	£0.00	£299.00	New	N/A	N/A
	Family membership (Active Outdoor)	£0.00	£999.00	New	N/A	N/A
	Additional Child (Active Outdoor)	£0.00	£149.00	New	N/A	N/A
	Adult membership (Super Active)	£0.00	£599.00	New	N/A	N/A
	Junior membership (Super Active)	£0.00	£399.00	New	N/A	N/A
	Family membership (Super Active)	£0.00	£1,450.00	New	N/A	N/A
	Additional Child (Super Active)	£0.00	£249.00	New	N/A	N/A
	Course promotional bolt on	£0.00	£99.00	New	N/A	N/A
Paddling Experiences	Discovery	£30.00	£10.00	-67%	3	2 Hours
	Individual tuition	£21.00	£35.00	67%	1	1 hour blocks
	Individual tuition	£169.00	£229.00	36%	1	1 day
Paddling Courses	BCU 1 Star	£50.00	£89.00	78%	8	1 day
	BCU 2 Star	£99.00	£149.00	51%	8	2 days
	BCU 3 Star Sea	£99.00	£149.00	51%	8	2 days
	BCU 3 Star Whitewater	£99.00	£149.00	51%	8	2 days
	BCU 3 Star Canoe	£99.00	£149.00	51%	8	2 days
	Foundation Safety and Rescue Test (FSRT)	£79.00	£99.00	25%	6	1 day
Paddling Instructor Courses	UKCC Level 1 Coach (Training and Assessment)	£209.00	£249.00	19%	12	4 days
	UKCC Level 2 Coach (Training)	£209.00	£249.00	19%	12	4 days
	UKCC Level 2 Coach (Assessment)	£79.00	£99.00	25%	4	1 day
First Aid Courses	RYA First Aid course	£79.00	£95.00	20%	12	1 day
	REC First Aid	£0.00	£149.00	New	12	2 day

Holiday activities	Adventurers pass	£20.00	£25.00	25%	8	1 day
	Action and Adventure week	£119.00	£125.00	5%	8	5 day
	Active Extreame	£249.00	£249.00	0%	8	5 days
Groups*	School DRY – ½ day 'SO' postcode	£69.00	£79.00	14%	12	0.5
<i>Schools who do multiactivity programmes get charged at WET prices</i>	School DRY – ½ day	£89.00	£99.00	11%	12	0.5
	School WET – ½ day 'SO' postcode	£69.00	£79.00	14%	8	0.5
	School WET – ½ day	£89.00	£99.00	11%	8	1
	Youth DRY – ½ day 'SO' postcode	£69.00	£79.00	14%	12	0.5
	Youth DRY – ½ day	£89.00	£109.00	22%	12	0.5
	Youth WET – ½ day 'SO' postcode	£69.00	£79.00	14%	8	0.5
	Youth WET – ½ day	£89.00	£109.00	22%	8	0.5
Parties	Party package	£0.00	£99.00	New	6	0.5
	Party package with food	£0.00	£199.00	New	6	0.5
Parties (adult)	Adventure weekend	£0.00	£149.00	New	1	2 days
	Stag/Hen	£0.00	£199.00	New	1	2 days
Hire	Room Hire	£125.00	£125.00	0%	1	1 day
	Camping	£5.00	£8.00	60%	1	1 Night
	Salmon Pool and Stoneham	£379.00	£389.00	3%	1	1 day
	Fishing Sydicate	£0.00	£200.00	New	1	N/A
	Salmon Pool Day	£195.00	£200.00	3%	3	1 Day
	Salmon Pool Day	£215.00	£220.00	2%	3	1 Night
	Third Party - Land	£25.00	£27.50	10%	N/A	0.5 day
	Third Party - Offground	£45.00	£47.50	6%	N/A	0.5 day
	Third Party - Water	£45.00	£47.50	6%	N/A	0.5 day

**Outdoor Sports Centre
Active Nation**

OUTDOOR SPORTS CENTRE		Price Detail			Course Detail
Activity type	Activity/Product	2011/2012 Price	2012/2013 Price	Variance	Time
Full Synthetic pitch hire	Peak adult	£77.50	£79.00	1.94%	90 mins
	Off Peak adult	£65.00	£69.00	6.15%	90 mins
	Peak Adult	£58.00	£60.00	3.45%	60 mins
	Off peak Adult	£48.00	£50.00	4.17%	60 mins
	Peak Junior	£62.00	£60.00	-3.23%	90 mins
	Off Peak Junior	£41.00	£47.50	15.85%	90 mins
	Peak Junior	£35.00	£40.00	14.29%	60 mins
	Off Peak Junior	£32.00	£30.00	-6.25%	60 mins
Half pitch Syn Hire	Peak adult	£48.00	£50.00	4.17%	90 mins
	Off Peak adult	£36.50	£40.00	9.59%	90 mins
	Peak Adult	£36.50	£40.00	9.59%	60 mins
	Off peak Adult	£27.00	£30.00	11.11%	60 mins
	Peak Junior	£30.00	£37.50	25.00%	90 mins
	Off Peak Junior	£27.50	£30.00	9.09%	90 mins
	Peak Junior	£22.00	£30.00	36.36%	60 mins
	Off Peak Junior	£21.00	£25.00	19.05%	60 mins
Netball-per court	Peak Adult	£11.50	£12.00	4.35%	60 mins
	Off peak adult	£7.80	£8.50	8.97%	60 mins
	Peak Junior	£6.20	£9.00	45.16%	60 mins
	Off Peak Junior	£5.00	£6.00	20.00%	60 mins
Tennis-per court	Peak Adult	£6.70	£7.00	4.48%	60 mins
	Off peak adult	£5.20	£6.00	15.38%	60 mins
	Peak Junior	£4.20	£5.25	25.00%	60 mins
	Off Peak Junior	£3.50	£4.25	21.43%	60 mins
Crazy Golf/Putting	Per Round	£2.10	£2.20	4.76%	Per person
	Putting	£1.00	£1.00	0.00%	Per person
Athletics	Adult	£2.60	£3.00	15.38%	Per Session
	Concession/Student	£2.00	£2.25	12.50%	Per Session
Grass Football/Rugby	Adult match	£58.00	£60.00	3.45%	Per match
	Junior/schools- Adult pitch	£40.00	£45.00	12.50%	Per match
	Junior/schools- Junior pitch	£26.00	£30.00	15.38%	Per match
Cricket	Adult day	£54.00	£55.00	1.85%	40 Overs a side
	Adult evening	£38.00	£40.00	5.26%	20 Overs a side
	Junior/schools day	£28.00	£41.25	47.32%	40 Overs a side
	Junior/schools evening	£22.00	£30.00	36.36%	20 Overs a side
Bowls	Adult Supporter	£98.00	£100.00	2.04%	Season
	Concession Supporter	£76.00	£75.00	-1.32%	Season
	Green Fees	£3.80	£4.00	5.26%	Per person
	Locker small	£9.00	£10.00	11.11%	Season
	locker Large	£16.00	£17.50	9.38%	Season
Rounders	Adult	£20.00	£20.00	0.00%	Per match
	Junior/schools	£15.00	£15.00	0.00%	Per match
Cross Country	Venue Hire	£62.00	£65.00	4.84%	Per meeting