

## SCHOOLS FORUM

### PROVISIONAL PROGRAMME OF WORK 2012/13

Programme	Date	Meeting date
Modelling of new School Funding Formula 2013/14 Final Allocation of DSG 2012/13 Schools Balances Scheme for Financing Schools Energy efficiency measures in schools	June 2012	20/06/2012
<i>Provisional date – this meeting may not be needed</i>	<i>July 2012</i>	<i>18/07/2012</i>
Government Proposals for Schools Funding Reform 2013/14 Election of Chair Register of Interests	September 2012	19/09/2012
<i>Consultation with all schools on proposed changes to 2013/14 schools formula.</i>	<i>September 2012</i>	
<i>Provisional date – this meeting may be needed if further review of changes to school funding 2013/14 required.</i>	<i>October 2012</i>	<i>17/10/2012</i>
Update on Children's Services Budget 2013/14 Financial Benchmarking 2011/12	November 2012	14/11/2012
Children's Service Budget 2013/14 Service Level Agreements (SLAs) 2013/14 (including update on 2012/13)	December 2012	12/12/2012
Update on Children's Services Budget 2013/14 Final decisions re' Schools Budget & ISB 2013/14	January 2013	23/01/2013
<i>Finalisation by Council of LA Schools Budget</i>	<i>January 2013</i>	
<i>Issue of Indicative budget shares to schools</i>	<i>January 2013</i>	
<i>Provisional date – this meeting may not be needed</i>	<i>March 2013</i>	<i>6/03/2013</i>
<i>Issue of final budget shares to schools</i>	<i>March 2013</i>	
Provisional Programme of work 2013/14 Use of ISB Contingency 2012/13	April 2013	24/04/2013
June meeting	June 2013	19/06/2013