

Ratio		Ratios							MFG						
		£10,000	1	1.5	2			100.0%							
						33%	60%	6%							
		Apr	Sep	Total	Per Place Funding	Band 1 Places	Band 2 Places	Band 3 Places	Vacancy factor	Top up per Band 1	Top up per Band 2	Top up per Band 3	Top up funding assuming NOR at Assumed Vacancy Factor	Total assuming NOR at Assumed Vacancy Factor	
Special Schools															
7035	Springwell School	96	96	96	£960,000	28	61	7	100%	£7,768	£11,653	£15,537	£1,037,088	£1,997,088	
7036	Great Oaks School	145	162	155	£1,550,000	62	76	17	100%	£5,394	£8,091	£10,788	£1,132,694	£2,682,694	
7037	The Cedar School	70	70	70	£700,000	10	34	26	90%	£9,035	£13,553	£18,071	£918,909	£1,618,909	
7039	The Polygon School	50	50	50	£500,000	12	15	23	100%	£6,677	£10,016	£13,354	£537,502	£1,037,502	
7040	Vermont School	28	28	28	£280,000	5	12	11	90%	£8,806	£13,208	£17,611	£356,625	£636,625	
		389	406	399	£3,990,000	117	198	84		£37,680	£56,520	£75,361	£3,982,817	£7,972,817	
Maintained with Special Units															
2436	Tanners Brook Primary School	14	14	14	£140,000	14			100%	£4,885			£68,390	£208,390	
4270	Redbridge Community School	7	7	7	£70,000	7			100%	£4,953			£34,671	£104,671	
4278	Bitterne Park Secondary	5	5	5	£50,000	5			100%	£100			£500	£50,500	
		26	26	26	£260,000	26	0	0		£9,938	£0	£0	£103,561	£363,561	
Maintained Total		415	432	425	£4,250,000	143	198	84		£47,618	£56,520	£75,361	£4,086,378	£8,336,378	
7050	Rosewood					0	0	26	100%	£8,132	£12,198	£17,000	£442,000	£442,000	
1116	The Compass School (PRU)	160	160	160	£1,280,000	15	105	40	100%	£4,505	£5,528	£16,796	£1,319,855	£2,599,855	