Better Care Fund Draft programme Plan

Workstream		Profess Lead	project lead	Feb - March 2014	Apr - Jun 2014	Jul - Sept 2014	Oct - Dec 2014	Jan - Mar 2015	Apr - Jun 2015	Jul - Sept 2015	Oct - Dec 2015	Jan - Mar 2016	Apr - Sept 2016	Oct - Mar 2017	Apr - Sept 2017	Oct - Mar 2018
Person centred local coordinated care	Cluster teams	TBA	TBA	Definition of geographical clusters and team functions / Consultation with frontline staff and patients	mapping of existing resource / scoping of teams		Cluster teams working in shadow form - focus on OP and LTC		Evaluation of cluster team development	ongoing development of integrated model focussing on OP and LTC				Roll out of model to AMH, LD, C&F			
					cluster meetings in place												
					cluster teams developing integrated risk stratification												
					cluster teams working on shared care plans & accountable professional role												
					Each cluster has established its own action plan												
					Test out care navigator role in 2 clusters	Roll out care navigator role and learning to all 6 clusters		Evaluation & learning from care navigator role									
Responsive commissioning	General		DC	Ensure existing specifications fit for purpose	Mapping of demand and capacity	Demand and capacity modelling	Demand and Capacity Plan in place									
					establish integrated performance framework	roll out integrated performance framework at cluster level											
	Rehab/ reablement		JS		Scope / redesign integrated service	Recommission integrated service			Fully Integrated service in place								
	carers		SJ	Commission additional support services	Establish community based advice, information & carer support service	implement new service contracts											
	Telecare / telehealth		SJ	Finalise business case/ agree direction of travel	Commission telecare/telehealth												
	Pooled fund agreement		DC		Develop pooled fund agreement			sign pooled fund								
	Payment model/ contractual levers		DC													
	community development / asset building		DB		Develop community development/vol sector engagement strategy												
	Personal budgets		SJ	Prepare for extension to all people with CHC	Continued work to promote uptake of PHBs and Direct Payments				Prepare for extension to all people with LTC/MH problems							
					Establish finance system requirements												
	£5 per head investment	Srob		Consultation with practices to agree approach	Negotiations/lead in/ recruitment	Lead in/Recruitment	New services up and running									
	CHC		CA	full implementation discharge to assess approach													
	Nursing/ residential homes		CA	Implement leadership & development programme to maximise NH capacity													
Organisational Processes/ Development	IT Strategy			Agree IT strategy for interoperable systems	Develop whole system IT Strategy				Roll out interoperable solution for sharing care plans							
	Accommodation				Information sharing/IG protocol in place												
					identify team base in each cluster	Mobilise team base in each cluster											
	Single front door				Scope and Design single front door	Option appraisal and business case	Implementation single front door		Single front door in place							
	7 day working				Develop plans for implementing 7 day working across the board												
	capacity & workforce planning			all provider organisations to undertake detailed impact assessments	providers capacity & workforce planning												
	Primary care development	S.Town		Primary care development strategy in place													
	Establish new USC DES	S.Rob		Review 13/14 DES	Roll out 14/15 USC DES			Evaluation 14/15 USC DES								
				Develop DES for 14/15 in consultation with practices													
Engaged & Informed patients			EF	Comms & engagement strategy developed	Implementation comms & engagement strategy												
Workforce committed to partnership working					System wide workforce development strategy in place	Roll out workforce development strategy											
					Person centred care planning CQUIN - Providers self assess & develop action plan	Roll out person centred care action plan (CQUIN)											
					Roll out personalisation training - ASC & health												
					Roll out training for personal assts												

half year evaluation · *end year evaluation*