

2015-16 Special School and Unit Provision

		Apr	Sep	Total	Per Place Funding	Band 1 Places	Band 2 Places	Band 3 Places	Top up per Band 1	Top up per Band 2	Top up per Band 3	Top up funding assuming NOR	Total assuming NOR
Special Schools													
7035	Springwell School	112	128	121	£1,213,000	43	64	14	£7,544	£11,316	£15,088	£1,263,252	£2,476,252
7036	Great Oaks School	162	170	167	£1,667,000	53	89	25	£5,202	£7,803	£10,404	£1,227,970	£2,894,970
7037	The Cedar School	70	70	70	£700,000	10	34	26	£7,919	£11,878	£16,555	£913,478	£1,613,478
7039	The Polygon School	55	55	55	£550,000	16	10	29	£6,484	£9,726	£12,967	£577,051	£1,127,051
7040	Vermont School	28	32	30	£303,333	2	17	11	£7,713	£11,569	£15,425	£385,634	£688,968
		427	455	443	£4,433,333	124	214	105	£34,862	£52,292	£70,440	£4,367,384	£8,800,718
Maintained with Special Units													
2436	Tanners Brook Primary School	14	14	14	£140,000	14	0	0	£4,662	£0	£0	£65,264	£205,264
4270	Redbridge Community School	7	7	7	£70,000	7	0	0	£4,727	£0	£0	£33,086	£103,086
4278	Bitterne Park Secondary	8	8	8	£80,000	8			£100			£800	£80,800
		29	29	29	£290,000	29	0	0	£9,488	£0	£0	£99,150	£389,150
Maintained Total		456	484	472	£4,723,333	153	214	105	£44,350	£52,292	£70,440	£4,466,535	£9,189,868
7050	Rosewood					0	0	32	£7,919	£11,878	£16,555	£529,751	£529,751
1116	The Compass School (PRU)	160	160	160	£1,466,667	15	105	40	£3,868	£4,746	£14,421	£1,133,188	£2,599,855

Compass - Charges to Schools:

Band 1 - KS1/2 Dual Roll Placement (Cost per week)	£99
Pupil Premium	£34
Band 2 - KS3/4 Dual Roll Placement (Cost per week)	£122
Pupil Premium	£24
Band 3 - Alternative Pathway	£5,409
Pupil Premium	£935