

Integrated Commissioning Project Updates

Project/Programme	Lead	RAG: Prev Mth	RAG: Current Mth	Summary Narrative	Date Updated
A. Early Intervention and prevention – Adults					
1. Early intervention and prevention strategy /framework					
i Development of strategic framework to guide/support early intervention/prevention agenda, clarifying priorities for development	Sandy Jerrim Chrissie Dawson	G	A	A number of contracts are coming up for renewal and would fit well into this programme. Further discussion required to identify links with other corporate work programmes and transformation projects and to gain agreement on scope of this work.	Jul-15
ii Preparation for Behaviour Change Procurement		A	A	Awaiting update on where behaviour change will sit within the overall PEI programme of works. To develop proposal on behaviour change model including focus on every contact counts. Scoping work commencing with Capita and Public health	
2. Long term conditions – COPD Review of COPD future service model	Chrissie Dawson / Georgina Cunningham	G	G	Review not yet complete. Aim to complete by mid-June this continues to be progressed, awaiting more info. FOI data received being collated to inform review.	Jul-15
3. Heart Failure Review of Heart failure future service model	Moraig Forrest Chard	G	G	Project underway in May 15, with Project steering group in place and first meeting complete. Aim is to complete by end of August to inform commissioning decisions and 30th of September letter	Jun-15
4. Diabetes					
i Diabetes Delivery of Diabetes foot care model to reduce non elective admissions and amputations	Chrissie Dawson / Georgina Cunningham	A	A	Outline business case presented to SMT in June. Direction of travel agreed pending further detail on type and volume of low risk podiatry activity that will be removed from service (to create capacity to implement footcare pathway) and where this activity will fall in future. CCG to discuss with Health Overview and Scrutiny. CCG has formally written to Solent requesting this information. Response received SOlent now working through additional information as requested.	Jul-15
ii Embed diabetes service model		A	A	Evaluation of Diabetes Accreditation Scheme to commence July 2015, prevailing issues regarding pathways to be resolved through the Clinical Reference Group. Finding of 6 month review to be presented to the PMCJCC in August	

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5. Flu and Pneumonia Improve uptake of vaccine	Chrissie Dawson	G	G	Adverse publicity around the effectiveness of the flu vaccine against the strain in winter 2014/15 may impact on uptake. Pork gelatine substance ingredient in nasal spray goes against some cultural beliefs impacting on uptake for children in some BME communities. Progress continues to be monitored against detailed action plan, there is a natural lull in the project due to this being a seasonal programme, however steps have been put in place to ensure all avenues have been considered for the effectiveness of the project	Jul-15
6. End of life care	Chrissie Dawson	G	G	Awaiting outcome of meetings with WHCCG and UHS. Meeting regarding revising model has been booked in June. Meeting convened between UHS, WHCCG & SCCCG, agreed there needs to be a focus on developing a strategy to support the vision of integrated, equitable EOL care. Principles document shared with UHS, engagement commenced with primary care and Solent to review the whole pathway	Jul-15
B. Learning Disability					
1. Complex housing and support for those with Learning Disabilities	Kate Dench	A	A	Improved progress as a result of ICU input into Disabilities Housing Panel and good joint work with operational teams, with tracking of savings and outcomes. Meeting held with voluntary sector to support further engagement to move clients into appropriate housing.	Jun-15
C. Mental Health (all ages)					
1. Mental Health review	Katy Bartolomeo/ Jackie Hall	A	A	Service review discussions with providers have begun and the team is developing new models to be discussed with providers during the initial consultation	Jun-15
D. Early Intervention/Prevention - Young People, Children and Families					
1. Sexual health review					
i Teenage pregnancy Action Plan	Tim Davis	G	G	Completion of Deep Dive audit - broadly on track, though review findings have posed new questions that may require ongoing further work. Self assessment of current SRE provision is taking longer than anticipated to progress due to limited capacity in the PSHE networks, which are entirely dependent upon voluntary input from PSHE/SRE lead Teachers in schools. Approach agreed with primary and secondary networks in June. Health promotion team updating the pro - likely to be July due to focus of PSHE teacher leads in schools on SATs (Primary) and GCSEs (Secondary). TP action plan to be updated shortly.	Jun-15

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ii Sexual Health Service Improvement		A	A	Contract exemption has been granted. Participation in transformation programme with Solent, Hampshire and Portsmouth started. More work needed with CCG SH commissioner engagement. Commissioning intentions signed off with ICU MT. Review of Locally Commissioned Services (LCS) and No Limits service complete. Delay on some of the communication around completed work and preparatory audit work around shaping professional development priorities for wider workforce around awareness of sexual health services.	
I Develop integrated model of HV/Children's Centres to achieve efficiencies and support early intervention strategy	Tim Davis/Sue Thompson	A	A	On track for transfer of Public Health 0-4 nursing contract to City Council on 1 October 2015. Exemption granted to extend contract to 31 March 2017. Phase 1 virtual integration to be achieved by July (integrated HV/Children's Centres/Midwifery) leadership teams. Ongoing discussions regarding future scope of integration. To include joint review of MASH and Early help model to inform future plans for integration of HV, Children's Centres and Early Help teams across 0-19 pathway. Decision made that early years will continue as stand alone team .	Jun-15
ii. Mainstreaming of Caseloading Maternity contract		A	G		
iii. Recommissioning of oral health contract		A	A	Contract team currently working to clarify contract status and extension. Options in discussion with focus on integrating into 0-4 HCP. Due to report end June. Recommendations likely to include splitting elements of provision. Potential joint procurement for epidemiology surveys with Portsmouth	
3. Domestic Violence	Sandy Jerrim	G	G		Jul-15
4. Child health services model	Tim Davis/Phil Lovegrove	A	A	Collaboration around acute paediatric care has been agreed as a priority for the South West System network group comprising Commissioners, CCG Clinical Leads and service/clinical representation from UHS and Solent Child and Family Services. Regular meetings are in diaries. Separate meetings to progress the future shape of the COAST service are ongoing and the service has proposed a new model and achieved success in recruitment. Priority areas for review include: joint appointments between providers, integrated model of paediatric nursing, acute time limited illness pathway (implementing recommendations from SCN) and review of where services are delivered.	Jun-15

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5. SEND 0-25					
i Design and implement integrated health, education and social care service	Donna Chapman/ Jamie Schofield	A	A	New model of service for integrating health and social care (0-18) in the 0-25 SEND service offer agreed and staff consultation complete. Implementation underway. Partnership Board overseeing development with broad representation from children's and adult services, health, LA and Voluntary Sector. Discussions now focussing on post 16 offer. Working group being established.	Jun-15
ii Review and procure Impartial Advice and Support service		G	G		
6. Ofsted action plan					
i Ensure effective advocacy/independent Visitor service	Sam Ray	G	G	Service review completed. Additional budget has been identified to double the hours available to the advocate service to ensure that children looked after are offered a service via the statutory review process. IV service being developed via contract monitoring.	Jun-15
ii Strengthen voice of child – Children in Care Council (Contracts)		G	G		
iii Review and improve housing support to vulnerable yp and care leavers		G	G		
1. Integrated discharge/rehabilitation/reablement	Jamie Schofield	R	R	It is aimed to take both phases forward for Cabinet approval to consult in August 2015.	Jun-15
2. Better Care implementation					
i Implementation of Cluster development to achieve BCF targets	Moraig Forrest-Charde / Adrian Littlemore	G	G	All elements progressing, noting that the time lines for cluster development and SPA business case are being challenged by the level of commitment which provider organisations can achieve at this time.	Jun-15
ii Development of Community solutions, e.g. community navigator role		G	G		

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3. Community teams					
i Development of sustainable model of community nursing	Adrian Littlemore / Moraig Forrest-Charde	A	A	Actions on track. Service capacity being closely monitored.	Jun-15
ii Development of sustainable and clear offer of community geriatricians		A	A	Specification agreed with clinical leads, final agreement through contractual arrangements being undertaken in June	
4. Falls					
i Falls Implement and monitor effectiveness of exercise classes and new fracture pathway	Adrian Littlemore	A	A	Solent University confirm they are not able to incorporate delivery of falls exercise programme as part of degree courses. Business Case for 2016/17 to be developed to provide an economically viable model, involving Active Nation. Business Case to be developed by Sept 15. Funding available for existing service to end April 16. Risk of classes ceasing if funding subsidy not identified.	Jun-15
ii Implement action plan and CQUIN		G	G	Actions on Track.	
5. Tier 3 Weight management	Chrissie Dawson	G	G	ITT closes on 30 June. Moderation panel arranged. Procurement timescales being followed.	Jun-15
F. Quality					
1. Personal health budgets/direct payments - children and adults (CCG only)	Mike Cooke	G	G	Some minor slippage in milestone d. but additional resource identified/redirected to address this and expected to be on track by end July 15. Overall, actions remain either completed ahead of deadline or on track. However, will continue to remain subject to operational pressures from range of imperatives such as safeguarding and delivery of exceptionally challenging QIPP target	Jun-15

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2.Nursing homes	Lindsay Rugman	A	A	The nursing homes in Southampton City (and our close Hampshire Borders Homes) have been identified as needing support and development in a range of areas. The project aims to support the nursing home managers to drive up standards of care, empower the managers to challenge poor practice within their own service, build sustainably and promote inclusion within their peer group. This support is offered in the following ways: Leadership skills and staff development Sourcing out free/cost effective/standardised training Development and sustainability of a nursing home managers peer support group Medicines reconciliation and the Green Bag scheme Supporting NH's to work with the hospital to promote safe discharges Linking in with Vol Orgs, Training Providers and the hospital to build capacity. Linking in with Soton Uni to encourage uptake of student placement scheme/	Jun-15
3. CCG Quality Premium	Carol Alstrom		0	Milestones not agreed yet	May-15
4. Quality criteria for day care and respite provision	Carol Alstrom			Milestones not agreed yet	
G. Provider Relations					
1. Cost avoidance - Care Placement Service	Jeanette Clarke	G	G	New framework is not yet at full capacity, however all support is now being sourced through the new provider framework. All contracts for successful existing providers have been amended from 20/4/15. Majority of new domiciliary and residential/nursing support is now being sourced through the Care Placement Service. CPS team is successfully negotiating and reducing costs of residential and nursing placements that are being sourced.	Jun-15
2.High Cost placement review	Kevin Butler	A	A	Project on track to secure identified savings target	Jul-15
3. Review of IFA placements/costs	Jeanette Clarke	G	G	IPA Contracts progressing but work has been superseded by urgent requirement for residential contracts. Some discrepancies in contract costs and invoice amounts identified and some savings identified. Children's placement service went 'live' at beginning of June	Jun-15
4. Market position statements development	Foizul Islam	A	A	Extension agreed to engage housing managers before final draft	Jun-15

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5. Dom Care tender implementation	Matthew Waters	G	G	On target for achieving both transfers and savings, and for achieving the dates for all transfers. In addition, considering the use of all the available Lots to ensure the most effective use of dom care in the city, and the best way to maximise savings while achieving good quality.	Jun-15
6. Carers	Sandy Jerrim	G	G	Soft launch 1st June 2015 with Carer Partnership group established (involves providers, ASC and commissioners). Key challenges will be worked through as the service is developed (e.g clear criteria around replacement care, respite etc, process and access to direct payments)	Jul-15
7. Supporting people in the community/ individualised model of care	Foizul Islam/ Sandy Jerrim	A	A	Awaiting day / respite needs review to ascertain whether commissioning actions are required	Jun-15
8. Review contracts for efficiencies	Matthew Waters/Aleks Burlinson	G	G	To utilise the Contract Life Cycle Management Committee to enable further savings opportunities to be identified.	Jun-15