

<b>DECISION-MAKER:</b>	OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE		
<b>SUBJECT:</b>	MEDIUM TERM FINANCIAL STRATEGY UPDATE 2018/19 TO 2022/23		
<b>DATE OF DECISION:</b>	11 OCTOBER 2018		
<b>REPORT OF:</b>	CABINET MEMBER FOR FINANCE AND CUSTOMER EXPERIENCE		
<b><u>CONTACT DETAILS</u></b>			
<b>AUTHOR:</b>	<b>Name:</b>	<b>Sue Cuerden</b>	<b>Tel: 023 8083 4153</b>
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<b>Director</b>	<b>Name:</b>	<b>Mel Creighton</b>	<b>Tel: 023 8083 4897</b>
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<b>STATEMENT OF CONFIDENTIALITY</b>			
<b>BRIEF SUMMARY</b>			
<p>This report, which is to be published on 8 October 2018, will be presented to Cabinet on 16 October 2018 for decision. The report will provide an update to the Medium Term Financial Strategy and both the General Fund and HRA budget, approved by Council in February 2018, for the period of 2018/19 to 2022/23 taking into account changes in assumptions and the impact of issues that have arisen since the Strategy and Budget were approved.</p>			
<b>RECOMMENDATIONS:</b>			
	(i)	That the Committee discuss the proposals with the Cabinet Member for Finance and Customer Experience and highlight any matters which Members feel should be taken into account by the Executive when reaching a decision.	
<b>REASONS FOR REPORT RECOMMENDATIONS</b>			
1.	To enable Members to identify any matters which they feel Cabinet should take into account when reaching a decision.		
<b>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED</b>			
2.	None.		
<b>DETAIL (Including consultation carried out)</b>			
3.	A copy of the Cabinet Report and associated appendices which provide full details of the proposals will be published on 8 October 2018.		
<b>RESOURCE IMPLICATIONS</b>			
<b><u>Capital/Revenue</u></b>			
4.	This information will be outlined in the Cabinet report.		
<b><u>Property/Other</u></b>			

5.	This information will be outlined in the Cabinet report.	
<b>LEGAL IMPLICATIONS</b>		
<b><u>Statutory power to undertake proposals in the report:</u></b>		
6.	This information will be outlined in the Cabinet report.	
<b><u>Other Legal Implications:</u></b>		
7.	This information will be outlined in the Cabinet report.	
<b>RISK MANAGEMENT IMPLICATIONS</b>		
8.	This information will be outlined in the Cabinet report.	
<b>POLICY FRAMEWORK IMPLICATIONS</b>		
9.	This information will be outlined in the Cabinet report.	
<b>KEY DECISION</b>		No
<b>WARDS/COMMUNITIES AFFECTED:</b>		This information will be outlined in the Cabinet report.
<b><u>SUPPORTING DOCUMENTATION</u></b>		
<b>Appendices</b>		
1.	None	
<b>Documents In Members' Rooms</b>		
1.	None	
<b>Equality Impact Assessment</b>		
Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out?		Identified in Executive report
<b>Data Protection Impact Assessment</b>		
Data Protection Impact Assessment Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out?		Identified in Executive report
<b>Other Background Documents - Equality Impact Assessment and Other Background documents available for inspection at:</b>		
Title of Background Paper(s)		Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
1.	None	