

INFRASTRUCTURE FUNDING STATEMENT 2021/2022

Published December 2022

Contents

1. Introduction **Page 3**
2. Community Infrastructure Levy Report **4**
3. Headline CIL figures **6**
 - 3.1 Summary of CIL receipts and expenditure **6**
 - 3.2 Summary of strategic infrastructure **7**
 - 3.3 Other CIL expenditure **7**
 - 3.4 CIL receipts retained (allocated and unallocated) **8**
4. The (CIL) Infrastructure Funding List **10**
5. Section 106 (Planning Obligations) Report **11**
 - 5.1 S106 Financial Contributions **14**
 - 5.2 Non-Financial Planning Obligations **33**
- Appendix A - List of Schedule 2 requirements for the Infrastructure Funding Statement for the Community Infrastructure Levy **35**

1. Introduction

- 1.1. This report has been published under the requirements of Regulation 121A. Annual Infrastructure Funding Statements of The Community Infrastructure Levy Regulations 2010 (as amended) and contains the matters specified under Schedule 2 of the Regulations.
- 1.2. This report provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in Southampton, and the subsequent use of those contributions by Southampton City Council (SCC). The report covers the financial 'reported' year 1st April 2021 – 31st March 2022.
- 1.3. Southampton City Council seeks developer contributions through the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements (also known as "planning obligations").

2. Community Infrastructure Levy Report

2.1. The CIL is a charge that can be levied by Local Authorities on new development in their area to help deliver the infrastructure needed to support the cumulative impact of the development. CIL was introduced by The Community Infrastructure Levy Regulations in 2010 and Southampton was one of the earliest areas to introduce the levy having charged it since 1st September 2013. The CIL is a set charge, as outlined within the Charging Schedule, and is calculated on the Gross Internal Area (GIA) of new development. In Southampton CIL is charged on most new residential and retail development over 100 sq. m (GIA) as well as on new dwellings and flats of any size (including those created through a change of use of a building). In some circumstances exemptions and relief can be sought from paying CIL, such as for social housing and residential annexes, if certain criteria are met. Landowners are ultimately liable to pay the levy but anyone involved in the development may assume liability to pay. The Charging Schedule for Southampton, setting out our CIL charging rates, as well as more detailed information about the CIL and the CIL process, are available on the Southampton City Council website:

<http://www.southampton.gov.uk/planning/community-infrastructure-levy/>

- 2.2. CIL receipts must be applied to fund the provision, improvement, replacement, operation or maintenance of infrastructure and therefore can be spent on a wide range of infrastructure including flood defences, transport, open and green spaces etc making it quite flexible in order to support the development needs of the area. The levy can also be used to increase capacity of existing infrastructure and to repair failing existing infrastructure if it is required to support development.
- 2.3. There is also a neighbourhood portion of CIL known as 'Local CIL' which is taken from the CIL amount collected, 'Local CIL' can be used to fund infrastructure as well anything else that is concerned with addressing the demands development places on an area. Under 'Local CIL', a CIL charging authority must pass 15% of local CIL receipts to the parish council for the area where a CIL liable development takes place, rising to 25% if the parish has a Neighbourhood Plan in place. In unparished areas, the CIL charging authority can spend equivalent amounts in the locality, following engagement with local communities. For Southampton, without any town or parish councils, this means that 15% of CIL receipts generated for development within a ward can be allocated to that ward subject to a cap of £100 (index linked) per dwelling per year. The exception to this is Bassett ward which has the Bassett Neighbourhood Plan (BNP) in place, 25% of CIL receipts (uncapped) for development in Bassett have been allocated since 20th July 2016 (the date of adoption of the BNP), prior to this date 15% of receipts were allocated.
- 2.4. Up to 5% of the total CIL receipts can also be used on administrative expenses.
- 2.5. A CIL charge is payable either within 60 days of the commencement of a development, or within the terms of an instalment policy set by the CIL charging authority. Within the reporting year Southampton had an Instalments Policy in place whereby the CIL charge was payable within:
- (i) 60 days if the chargeable amount is less than £50,000;
 - (ii) in 3 equal instalments spread over 9 months at 60 days, 6 months and 9 months for amounts between £50,000 - £250,000; or
 - (iii) in 4 equal instalments for amounts over £250,000 payable at 60 days, 6 months, 9 months and 18 months.

A revised CIL Instalments Policy was subsequently implemented on 20th May 2022, shortly after the reporting year ended. This policy has lowered the threshold at which a CIL liability can be paid in instalments and increased the period over which large liabilities greater than £1m are spread, from 18 months to two years, as follows:

- (i) 60 days if the chargeable amount is less than £25,000;
- (ii) In 2 equal instalments spread over 6 months at 60 days and 6 months for amounts between £25,000 and £50,000.
- (iii) in 3 equal instalments spread over 9 months at 60 days, 6 months and 9 months for amounts between £50,000 and £250,000; or
- (iv) in 4 equal instalments for amounts between £250,000 and £1,000,000 payable at 60 days, 6 months, 9 months and 18 months.
- (v) in 4 equal instalments for amounts over £1,000,000 payable at 60 days, 6 months, 12 months and 24 months.

Payment is due in full immediately in instances where a development has commenced without liability having been assumed and/or without the submission of a Commencement Notice form, in accordance with Regulation 71.

2.6. Temporary Covid-19 related amendments to the CIL Regulations were in place between 22nd July 2020 and 31st July 2021, which allowed small and medium sized developers (SME's) to request a deferral of their CIL payments. This has had an impact on payments received due during the 2021/22 reporting period, as some payments that were previously due have been deferred until the next reported year 2022/23. The temporary CIL Regulations also encouraged CIL Charging Authorities to, where appropriate, disapply late payment interest and surcharges that may have accrued.

2.7. CIL becomes payable when a development commences, at which point a Demand Notice is issued, in Southampton an invoice is issued with the Demand Notice which is then monitored by the Customer Payment and Debt Team. The Demand Notice details the whole sum payable and the instalments required; therefore CIL Demand Notices issued during a particular year do not necessarily equate to the CIL sums likely to be received during that year as the sums could be paid over one, two or three financial 'reported' years (for accounting purposes other differentials can also occur¹) depending on when the development commenced and the amount levied. In addition to this, developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any re-issued Notices are not double-counted in this report; if a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.

¹ When an invoice is raised the full amount is immediately recognised as income in the CIL account, this is the standard accounting arrangement at SCC. This is based on the assumption that when the invoice is raised the payment will be made and a corresponding amount is shown in the accounts as being due from an external organisation. When the payment is made it is used to effectively settle the outstanding amount due to be received. For 2021/22 the invoiced amount was £2,003,286.00 however the actual receipts received were £1,410,723.81

3. Headline CIL Figures

3.1 Summary of CIL receipts and expenditure

CIL invoiced (set out in Demand Notices ²) in 2021/22	£1,766,795.55
CIL receipts ³ received in 2021/22	£1,410,723.81
CIL receipts that CIL regulations 59F applied to ⁴	£211,608.57
CIL expenditure ⁵ in 2021/22	£1,591,857.50 (total value) £100,349.00 (admin) ⁶ £32,471.00 (local CIL) £0 ('in kind' payments) £1,241,485.00 (strategic CIL) £217,552.50 (overpayment refunds)
Total CIL allocated during the reporting period	£13,904,193.00
CIL retained ⁷ at end of 2021/22	£13,992,259.00 (strategic from 01/09/13 – 31/03/22) £1,598,813.00 (strategic from 01/04/21 – 31/03/22) £3,468,041.00 (local from 01/09/13 - 31/03/22) £304,124.00 (local from 01/04/21 – 31/03/22)
CIL retained from 2021/22 receipts	£1,902,937.00

² Includes any surcharges and interest included in Demand Notices. Of this amount £1,752,470.47 is from liable floorspace, £13,348.58 is from surcharges imposed due to breaches of the CIL process and £976.50 is late payment interest accrued.

³ Total CIL receipts during reported year (1st April 2021 – 31st March 2022) and includes any 'in-kind' CIL payments; any CIL receipts subsequently set aside for CIL administration and 'Local CIL' purposes; any CIL surcharges/interest received and; CIL received for any other reason other than CIL collected on behalf of another CIL charging authority.

⁴ The total amount of CIL that was relevant to CIL regulation 59F 'Local CIL' (a proportion of CIL that has been set aside to spend in the ward of a CIL liable development, which would otherwise have been paid to a parish or town council if such a council existed in the area where the CIL charge was incurred) .

⁵ Actual CIL expenditure during the reported year, regardless of when received, including 'Local CIL' allocations both where spent by the charging authority under CIL regulation 59F. Also includes CIL passed to external organisations under regulation 59(4) whether subsequently spent or not; CIL spent on administration of CIL; CIL "expenditure" in regard to any land and infrastructure payment received as "In-Kind" CIL payments from the point any development on the land is commenced or completed , and CIL refunded due to overpayments. Two refunds were issued in 2021/22 following a change of circumstances in the planning permissions for which CIL had previously been paid, totalling £217,552.50.

⁶ For accounting purposes the administration amount is taken from the total of a CIL invoiced amount (see footnote 1); where payment is due in instalments this results in the full amount being charged upfront rather than calculated as 5% of each instalment. The total accounting income from which the administration charge has been applied is £2,003,286.00

⁷ Total CIL retained – whenever received and including CIL allocated.

3.2 Summary details of the items of 'strategic' infrastructure on which CIL was spent in 2020/21, and the amount of CIL spent on each item:

Infrastructure Project/Type	CIL expenditure
Footways (Programme across the City)	£722,476
Sandhurst Road Play Area	£30,587
Kent Street Play Area	£60,286
Masefield Green Play Area	£44,500
Aldermoor Green Play Area	£22,552
Andromeda Road Play Area	£37,213
Rockall Close Play Area	£25,758
Macloud Way Play Area	£32,252
Watts Close Play Area	£23,820
Lowry Gardens Play Area	£13,680
Rozel Court Play Area	£24,015
Millbank House Play Area	£60,879
Bracklesham Close Play Area	£48,076
Ivy Dene Play Area	£27,069
Peace Fountain (East Park)	£24,000
Member Minor Works <ul style="list-style-type: none"> - Priestwood Close Green - Oakwood Drive Verges - Bitterne Triangle Wall Removal - Lower Mortimer Road Footpath - Cedar School 20mph signage - Paynes Road/Waterloo Road Street Sign - Weston Shore Cycle Path - Arliss Road Car Parking - Kingsland Estate CCTV - Janaway Gardens Play Areas - Chelveston Crescent & Buchanan Road Barriers - Double Yellow Line Installations (locations across the city) - Green Park Landscaping 	£44,321

3.3 Other CIL expenditure in 2020/21:

3.3.1 Total amount of CIL spent in 2019/20 on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part): **Not applicable**

3.3.2 Total amount of CIL spend on administrative expenses in 2019/20, Southampton City Council allocates 5% of the CIL chargeable amount towards admin expenses: **£100,349.00**⁸

⁸ Please see Footnote 6 on page 6 for an explanation of this figure.

3.3.3 Summary details of the expenditure of CIL on infrastructure, to which CIL regulations 59F 'Local CIL' applied during 2020/21:

Infrastructure Project/Type	CIL expenditure
Daisy Dip Play Area	£32,471.00

3.3.4 Total amount of land payments 'in kind' received: **Not applicable.**

3.3.5 Total amount of CIL passed to: (i) any parish council under Reg 59a or 59b: **Not applicable** (ii) any person under Reg 59(4): **Not applicable.**

3.4 CIL receipts retained⁹ (allocated¹⁰ and unallocated)

3.4.1 The total amount of CIL receipts, received prior to 2021/22, *which had been allocated* (to an infrastructure project or item), but not spent, by the end of 2021/22: **£9,053,118.00**

3.4.2 The total amount of CIL receipts, received prior to 2021/22, *which had not been allocated* (to an infrastructure project or item) by the end of 2021/22: **£1,341,027.00¹¹**

3.4.3 The total amount of CIL receipts, whenever collected including 2021/22, which were allocated (whether allocated prior to or during 2021/22) but not spent during 2021/22: **£13,904,193.00**

3.4.4 Summary details of the infrastructure projects or items to which CIL receipts, whenever collected including 2021/22, have been allocated (but not spent) and the amount allocated to each item¹²:

Infrastructure Project/Type	CIL amount allocated
Weston Shore Coastal Erosion	£800,000
Weston Shore Path	£90,000
Footways (Programme across the City)	£1,778,000
Play Areas	£121,000
Member Minor Works	£480,000
Flood Alleviation	£10,200,000

3.4.5 Summary details of any Notices served in accordance with regulation 59E (to recover CIL previously passed to a parish or town council) and whether sums had been recovered by end of 2021/22: **Not applicable**

⁹ Retained' refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.

¹⁰ 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type. 'Allocated' also includes sums which will knowingly be passed to an external organisation but which are yet to be passed.

¹¹ This amount is entirely Local CIL receipts received under Regulation 59F

¹² The listed projects and CIL funding amounts are provisional and are inclusive of income that has not yet been collected.

- 3.4.6 CIL receipts received in 2021/22 retained at the end of 2021/22 (other than those to which CIL regulation 59E and 59F applied): **£1,598,813**
- 3.4.7 CIL receipts received before 2021/22 retained at the end of 2021/22 (other than those to which CIL regulation 59E and 59F applied): **£10,794,633**
- 3.4.8 CIL receipts received in 2021/22 to which CIL regulation 59E or 59F applied, retained at the end of 2021/22: **£304,124**
- 3.4.9 CIL receipts received prior to 2021/22 to which CIL regulation 59E or 59F applied, retained at the end of 2021/22: **£2,859,793**

4. The (CIL) Infrastructure Funding List: Regulation 121A Annual Infrastructure Funding Statements

Regulation 121A of The Community Infrastructure Levy Regulations 2010 (as amended) requires the publication of a statement of the infrastructure projects which the charging authority (Southampton City Council) intends will be, or may be, wholly or partly funded by the Community Infrastructure Levy (CIL), 'the infrastructure list'.

A CIL Board comprised of Council Officers has been established in 2021 which meets periodically and considers potential allocations and requests for CIL funds. This Board then makes a recommendation to the Capital Review Group, headed by the Council's Cabinet Member for Finance, for a formal decision.

It is currently anticipated that CIL will be spent on the following projects:

- Member Minor Works Programme
- Citywide Roads Programme & Bridge Works
- Citywide Footways
- Southampton City Art Gallery
- Special Education Needs & Disabilities (SEND) Review
- Childrens Services Residential & Assessment Units
- Chamberlayne Refurbishment
- Restoration & Promotion of Heritage Assets
- Southampton Crematorium Refurbishment
- Newlands Hearing Centre
- Safer Streets Projects
- CCTV Cameras

This list may be subject to change to reflect the priorities of the current administration.

This list is not exhaustive, and CIL could also be used to fund:

- Strategic Transport
- Green Open Spaces
- Strategic Flood Risk
- Education
- Sports, Recreation and Community Facilities
- Health Facilities
- Museums, Libraries and The Arts
- Community Safety
- Biodiversity
- Public Realm
- The Historic Environment

5. Section 106 (Planning Obligations) Report

The Section 106 (S106) Infrastructure Funding Statement (IFS) provides a summary of all financial and non-financial developer contributions relating to S106 Agreements within the Southampton City boundary for the given financial year. It also includes a statement of infrastructure projects that Southampton City Council (SCC) intends to be, wholly or partly funded by S106, which may or may not incorporate CIL funding.

Throughout the IFS there will be references to the following definitions:

- **Agreed** – Contributions that have been agreed within a signed legal document. These contributions have not been collected / delivered and if the planning applications are not implemented, they will never be received.
- **Received** – Contributions received by Southampton City Council (SCC).
- **Allocated** – Contributions that have been received and allocated into the relevant Capital Programme for the purpose specified in the relevant S106 Agreement (to clarify all S106 Financial Contributions are ring-fenced for a specific purpose as outlined within the relevant S106 Agreement, which the Council are contractually obliged to provide within a timeframe, as set out within the S106 Agreement, otherwise these funds are at risk of refund).
- **Spent / Delivered** – Monetary or non-monetary contributions that have been spent / delivered.
- **This Financial Year** - unless stated otherwise, this refers to the period 01/04/2021 – 31/03/2022.

Section 106 Planning Obligations

Planning Obligations (also known as S106 Agreements) are legal agreements which are normally linked with a specific planning permission to mitigate the impact of that specific development. Obligations can only be sought where they are *directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms (CIL Regulations - Statutory Tests)*.

The Council's requirements for S106 planning obligations are set out in the Council's adopted Core Strategy, with additional guidance available in the Developers Contributions Supplementary Planning Document, all of which is under review as part of the overall SCC Local Plan Review.

Planning Obligations can be provided by way of financial contributions, developer provided works, or actions, management and/or maintenance plans, all of which will be defined and identified within the individual S106 Agreement.

More information on these non-financial related planning obligations, are summarised later in this statement.

5.1 S106 Financial Contributions

Total Financial Contributions held by SCC @ 31st March 2021 (£ Millions)

Balance of S106 Funds @ 1 st April 2021	S106 Funds Allocated to the Capital Programme @ 1 st April 2021	S106 Funds Awaiting to be Allocated to the Capital Programme @ 1 st April 2021
£9.94 M	£5.01 M	£4.93 M

Total Financial Contributions held by SCC @ 31st March 2022 (£ Millions)

Balance of S106 Funds @ 1 st April 2022	S106 Funds Allocated to the Capital Programme @ 1 st April 2022	S106 Funds Awaiting to be Allocated to the Capital Programme @ 1 st April 2022
£9.43 M	£8.23 M	£1.20 M

Section 106 Financial Contributions Agreed in Financial Year (21/22)

Please note that the financial sums below, although secured within S106 Agreements will only become liable if the planning consent to which the relevant S106 relates is implemented and / or the development is completed. The actual financial sums received by the Council are itemised later in Section 2.

Planning Obligation Type	Financial Contributions Agreed (£)
Site Specific Transport Contributions	710,471
Solent Disturbance Mitigation Project (SDMP)	380,528
Employment & Skills Plan Contributions	137,881
Affordable Housing Contributions	50,495
Late Night Community Safety	15,000
CCTV	15,000
Tree Replacement	1,440
Other	157,209

Section 106 Financial Contributions Received in Financial Year and Regardless of S106 Completion Date

Planning Obligation Type	Financial Contributions Received (£)
Site Specific Transport Contributions	405,114
Solent Disturbance Mitigation Project (SDMP)	213,024

Zero Carbon Contributions (Linked with Carbon Management Plans)	80,417
Late Night Community Safety	60,957
Employment & Skills Plan Contributions	59,717
Bargate Monument	49,397
Public Open Space	14,656

Section 106 Monitoring Charge Received in Financial Year

Southampton City Council S106 Agreements also require a Monitoring Charge to be paid on each completed S106 Agreement, payable prior to completion of the agreement. The charge is calculated on a per Head of Term basis (2021/2022 figure is set at £236 per Head of Term) within the agreement, plus an additional fixed Head of Term fee for coordinating the S106 pre-completion process. The charge is proportionately linked to the resource applied to the Section 106 process by the relevant S106 Planning Agreements Officer, for both coordinating the agreement through to completion and in addition monitoring the timely discharge of the various planning obligations within each agreement.

Monitoring Charge	Financial Contributions Received 20/21 (£)
Section 106 Monitoring Charge	£41,405 (41 Section 106 Agreements)

S106 Financial Contributions Spent in Financial Year

Site Specific Transport Contributions (Total - £580,117)

Planning Application	Planning Application Address	Procured Works	Funds Spent (£)
07/01495/FUL	10 Bath Road	To provide RTI to inbound bus stop on Bursledon Road	429
Various	Various	Improvements to footways and cycle facilities through the "Shirley – Streets Ahead" or similar project.	1,160
12/00922/FUL	Orions Point 78 St Marys Road	Improved cycle and pedestrian linkage to the existing network and the route to the University campus at Highfield via The Common and Lovers Walk.	5,727
Various	Various	Bus Stop Improvements.	25,344
Various	Various	Tactile paving, dropped crossings, footway repairs and pedestrian facilities.	8,101
14/01747/OUT	Former Meridian Site Summers Street	Improvements to vehicle throughput of the A3024 corridor in light of the Union Road/Northam Road junction capacity impact and the impending localised widening of the Northam Road rail bridge.	13,445
14/01911/FUL	Land at Test Lane	Extension of 2 metre footpath linking from Test Lane along Gover Road to link into the existing footway on the north side of Gover Rd.	14,502
08/00014/FUL	117-123 Paynes Road	Provide a Toucan crossing in Paynes Road close to the school.	341
17/00247/FUL	Land At Meggeson Ave Townhill Park	Meggeson Avenue Highway Works (Plot 1).	89,321
06/01861/FUL	49/51 Bath Road	A full carriageway reconstruction for the first 30 metres of Bath Close together with drainage facilities.	16,672
16/01558/FUL	Roebuck House 24 Bedford Place	Two sets of tactile paving and dropped crossing points to cross the ends of Upper Banister Street on each side of Carlton Road.	9,946
16/01558/FUL	Roebuck House 24 Bedford Place	Footway improvements in the near vicinity of the site to permit safe and easy passage of residents in all directions in close proximity of the site.	281
15/00322/FUL	Kilgraston House Southampton Street	Improvements to the pedestrian linkages within the immediate vicinity of the site especially towards London Road	15,000

15/02320/FUL	Kilgraston House Southampton Street	Improvements to the pedestrian linkages within the immediate vicinity of the site especially towards London Road	12,000
18/00913/FUL	17 Carlton Crescent	Pedestrian footway improvements on Carlton Crescent	7,500
17/01277/FUL	16-18 Upper Banister Street	Improved pedestrian facilities in the near vicinity of the site to aid sustainable travel for all users, including the provision of dropped kerbs and tactile paving to be carried out by the Council	9,624
19/02011/R3CFL	St Marks Primary School Stafford Road	Two pedestrian crossings over Shirley Road (Cawte Rd and Dyer Rd); Pedestrian/cycle facility improvements across the following local junctions: - Stafford Road/Howard Road - Suffolk Avenue/Howard Road - Malmesbury Road/Shirley Road - Malmesbury Road/Charlton Road A traffic regulation order to provide extension of residential parking scheme, access restrictions and traffic calming measures within the vicinity of the site (costs to include consultation work, design and implementation)	350,719

Solent Disturbance Mitigation Project (SDMP or Bird Aware)

Planning Obligation Type	Infrastructure Provision	Funds Received (£)	Funds Transferred to Regional Collecting Authority (£)
SDMP	Solent Special Protection Areas	213,024	341,221

Public Open Space Contributions (£568,981)

Planning Obligation Type	Open Space Location	Funds Spent (£)
Open Space	Queens Park	24,982
	Mayfield Park	23,077
	Freshfield Open Space	15,676
	Mayflower Park	7,965
	Lordsdale Greenway	5,375

	Lawn Road	4,751
	Millbrook Recreation Ground	1,861
	Shoreburs Greenway	1,649
	Westwood Greenway	1,558
	Sullivan Recreation Ground	1,469
	Cedar Lodge	1,330
	The Avenue	1,209
	Marine Parade	987
	Little Mongers Park	982
	Donkey Common	825
	Richmond Road	719
	St James Churchyard	412
	Brownhill Way	268
Play Space	Coxford Play Area	7,093
	Mansbridge Open Space	258
Sports Pitch	Citywide	465,276

Carbon Management Plan (Zero Carbon Contributions)

Planning Obligation Type	Infrastructure Provision	Funds Spent (£)
Zero Carbon Contributions	Warm Homes Project	46,099

Town Wall Improvements

Planning Obligation Type	Infrastructure Provision	Funds Spent (£)
Town Wall		14,388

Health Provision

Planning Obligation Type	Infrastructure Provision	Funds Spent (£)
Local GP Practice Improvements		1,272

S106 Financial Contributions Allocated in Financial Year 21/22

Site Specific Transport Contributions

Planning Application	Planning Application Address	Works	Funds Allocated (£)
Various		Tactile Paving, dropped crossings, footway repairs and pedestrian facilities.	631
14/00931/FUL	60-64 St Marys Road	A new pedestrian access route from Charlotte Place to Compton Walk and to be adopted as a public highway (Public Route Commuted Sum).	6,250
16/01287/FUL	6 High Street	Improvements to footway including tactile paving at the junction of East Street with access road to entrance to properties at the rear of shops, including block paving where necessary.	9,500
17/01470/FUL	Land at Former Ford Site Wide Lane (Site 2)	Improvements to pedestrian crossing facilities south of the site on Wide Lane, north of the Mansbridge Road roundabout.	35,000
17/01470/FUL	Land at Former Ford Site Wide Lane (Site 2)	Contribution towards the Spitfire Bridge replacement project on Wide Lane within Eastleigh Borough Council boundary.	86,477
15/01878/FUL	Land at Williams & Co Victoria St	Footway surface improvements around site frontage along Victoria Street.	5,873
15/00531/FUL	Land at Dreadnought Hazel Road	Improved pedestrian facilities in the near vicinity of the Land to include tactile paving and dropped crossings at near junctions, including Lower Vicarage Road and Laurel Close.	8,390
18/01045/FUL	Land at Bargain Farm Frogmore Lane	Junction realignment and improvements of the signalised junction at Frogmore Lane and Brownhill Way and the Brownhill Way Footway/Cycleway Works.	8,050
19/01806/R3CFL	Land at Bitterne Park School 1 Copsewood Road	Improvements to pedestrian routes to the school, in particular Townhill Park, by way of provision for pedestrian dropped crossings at the junctions	14,000

		<ul style="list-style-type: none"> • Woodmill Lane/Halstead Road • Woodmill Lane/Norwich Road • Woodmill Lane/Downton Road 	
19/01972/FUL	Herbert Collins House 5 Northleigh Corner	Improved pedestrian crossing facilities on Wide Lane/Walnut Avenue junction.	28,125
19/01378/FUL	Land at Centenary Quay Victoria Road (MEQ)	The provision of a footway to be paved in flags to match the footways either side of the site, running from the newly flagged section on the Victoria Road frontage to the tactile paved crossing of Keswick Road.	54,985
08/00153/FUL	Roebuck House Bedford Place	Sustainable Transport Improvements in Bedford Place.	10,000
13/01336/FUL	104-108 Bevois Valley Road	Safety improvements including better cycle and pedestrian facilities at Portswood Road/Lodge Road.	65,956
14/00785/FUL	Unit B1 & B2 Mountbatten Retail Park	Improving the cycleway footpath scheme running behind this site towards West Quay, to encourage sustainable pedestrian and cycle trips for customers and staff when travelling to and from the site.	17,755
06/01056/FUL	Rear 126-136 Church Road	A Contribution to upgrade footway and cycleway infrastructure in the vicinity of the site.	12,000
08/01021/FUL	273 Spring Road	To secure a contribution towards the project to upgrade cycle facilities and cycle links within the Millers Pond area.	10,000
11/01558/FUL	Park House 102-108 Above Bar	Pedestrian and cycle route improvements within the vicinity of the site to provide public realm and improved pedestrian and cycle linkage, north and east of the site towards and on New Road.	12,774
07/01457/FUL	17 Buttermere Close	To provide nearest bus stop in Windemere Avenue, with RTI.	2,584
09/00409/OUT	468-480 Portswood Road	Bus stop upgrades within the vicinity of the land.	15,494
11/01304/R3OL	Land at Yeovil Chase	To provide Kassel accessible kerbing at the closest bus stop to the site in Shales Road at the junction with Balaclava Road	4,748
14/00931/FUL	60-64 St Marys Road	To assess the fitness for purpose of the bus stop outside Orions Point and to provide an extension if necessary	3,972
08/00474/FUL	Former C & A Building (RBC)	Contribution towards the traffic calming restrictions / improvements to New Road.	99,500
12/01153/FUL	Bradbury Centre, 300 Aldermoor Road	Alteration of signage and road markings to allow the minibuses to wait in the bus turning area.	1,000

13/00348/FUL	Brunswick House 8-13 Brunswick Place	A footpath link from the Charlotte Place roundabout pedestrian facility at the end of Brunswick Place to St Andrews Road as an alternative to the route through Andrews Park, or, in the event that the footpath link cannot be delivered within a reasonable timescale, any other such scheme to improve pedestrian access and safety through Andrews Park, including alterations to alignment, drainage and signal equipment.	61,541
13/01462/FUL	52-54 Seagarth Lane	Contribution towards improved/strengthened tactile crossing by the school entrance.	4,022
14/01252/FUL	216-220 Spring Road	Improvement to pedestrian facilities, taking form of demarked route and/or narrowing locally of the carriageway at the crossing point.	14,327
06/01804/FUL	Ocean Village (Boatyard) Site	To ensure that the Development is adequately serviced by a bus service.	70,000
10/00521/MMA	College St 20-26 & Richmond St 29-35	Towards the diversion of the 8A bus service to serve the Development and city centre when Centre Bridge has been re-opened to buses.	30,531
03/01682/FUL	146-148 Shirley Road	Improvements to footways and cycle facilities through the "Shirley – Streets Ahead" project OR SIMILAR PROJECT.	1,208
14/00931/FUL	60-64 St Marys Road	Street Bins x3.	6,939
12/00922/FUL	Land at Orions Point	improved cycle and pedestrian linkage to the existing network route to the University campus at Highfield via The Common and Lovers Walk.	9,272
12/00922/FUL	Land at Orions Point	To reduce speed limit in upper section of St Mary's Road to 20 mph.	6,000
10/01300/FUL	122-126 St Marys Road	Towards improvements to pedestrian facilities around Charlotte Place roundabout to include on crossing detection and alterations to the top of St Andrews Road to widen pedestrian area and provide improved pedestrian crossing facilities in this location	35,860
Various	Various	Bus stops, kassel kerbing and real time information.	37,984
Various	Various	Lamp column replacement and improved street lighting.	2,929
15/00824/FUL	32 Archers Road	Contribution towards safety improvements in the near vicinity of the site, which will include road markings, signage, and minor re-alignment of kerbing to assist with highway safety.	1,098
16/00345/FUL	Portswood Primary School, Somerset Road	School travel plan measures.	5,000

14/00429/OUT	Land at Vermont Close	To provide RTI to the two nearest bus stops, one in each direction.	16,505
14/02108/FUL	Former B&Q Site, Mayfield Rd	Provision of enhanced bus facilities on both sides of Portswood Road, including new shelters, real time information, and in front of site dedicating land to widen the footway to enable more room for pedestrians to pass people waiting for the bus.	37,910
14/02108/FUL	Former B&Q Site, Mayfield Rd	Bus priority in Portswood Road corridor to enhance city bound bus services.	43,573
14/02108/FUL	Former B&Q Site, Mayfield Rd	Improved cycle facilities in the near vicinity of the Land to provide enhanced connections towards the city and the university campuses.	45,238
14/02108/FUL	Former B&Q Site, Mayfield Rd	Provision of on-crossing detection on nearby traffic signal controlled junction.	11,199
16/00730/FUL	21-22 Hanover Buildings	A contribution towards improved cycle linkages from the site to the neighbouring west – east cycle route.	13,500
16/01778/MMA	Former Portswood Bus Depot (Student Scheme)	Towards the Portswood Road bus priority corridor which will improve the bus services in the local area and toward the city centre.	46,367
16/01778/MMA	Former Portswood Bus Depot (Student Scheme)	Improved cycle facilities in the near vicinity of the site to provide enhanced connections towards the city and the University campuses.	30,911
14/01747/OUT	Land at Former Meridian Site	Improvements to vehicle throughput of the A3024 corridor in light of the Union Road/Northam Road junction capacity impact and the impending localised widening of the Northam Road rail bridge.	80,284
16/01605/FUL	Oasis Annexe Porchester Road	Footway improvements in the vicinity of the Development.	23,000
14/01991/MMA	14 Cumberland Place	Pedestrian crossing improvement scheme on Cumberland Place at the Bedford Place traffic signals, improvements to include pedestrian refuge islands and on crossing detection and/or Pedestrian crossing improvement scheme on Cumberland Place at the London Road traffic signals, improvements to include pedestrian crossing improvements, lane width reductions and turning restrictions from Cumberland Place:	58,210

15/01158/FUL	488-496 Portsmouth Road	Improved cycle linkages to the eastern cycle corridor routes.	18,206
16/01332/FUL	157-159 High Street	The provision of a defined and distinct feature south of the site at the junction of West Street and High Street to create a clear pedestrian crossing facility, to improve safety of pedestrians and cyclists.	12,741
16/00635/FUL	468-480 Portswood Road	Additional Funding - bus stop upgrades of bus stops SN120159 (at end of Sirdar Road) and SN120287 (townside of the "The Brook") for the provision of RTI (real time information) and Truform poles to both bus stops	1,554
15/02468/FUL	Former Portswood Bus Depot (Sheltered Scheme)	Provision of a pedestrian phase within the traffic signals adjacent to the Development to cross St Denys Road with on crossing detection.	47,500
14/01911/FUL	Land at Test Lane	Extension of 2 metre footpath linking from Test Lane along Gover Road to link into the existing footway on the north side of Gover Rd.	34,970
14/01911/FUL	Land at Test Lane	Measures to reduced traffic movements within Redbridge Area, including Gover Rd and Westover Rd addressing impact to Redbridge Roundabout.	44,598
16/01919/FUL	Former All Hallows Church Witts Hill	Provision of a demarked cycle crawler lane provision of pedestrian crossing on Witts Hill. Improved Pedestrian footway link from entrance Benhams Farm House to meet with Wakefield Rd.	30,445
15/01857/FUL	Former Voodoo Lounge, Vincent's Walk	Improved cycle linkages from the site to the neighbouring Eastern cycle route, in the direction of Above Bar and Palmerston Rd.	50,000
15/02410/FUL	Land at 69-73 Anglesea Road	Improvements to the footways to improve pedestrian/cycle linkages towards the Shirley Town Centre and bus stops.	15,000
17/00106/FUL	Solent University Sports Hall	Footpath link from the Charlotte Place roundabout pedestrian facility at the end of Brunswick Place to East Park Terrace as an alternative to the route through East Park (Andrews Park), or, in the event that the footpath link cannot be delivered within a reasonable timescale, any other such scheme to improve pedestrian access and safety linking the Development to Brunswick Place, including alterations to alignment, drainage and signal equipment to be carried out by the Council	70,000
08/00014/FUL	117-123 Paynes Road	Provide a Toucan crossing in Paynes Road close to the school.	49,552

14/00676/FUL	28-64 Winchester Road & 214-218 Warren Avenue	Contribution towards upgrade of traffic lights at junction of Warren Avenue with Winchester Rd to improve pedestrian & cyclist safety.	7,988
16/01899/FUL	Upper Shirley High Bellemoor Road	School Plan Measures.	9,141
16/01899/FUL	Upper Shirley High Bellemoor Road	Improvements to cycle crossing facilities at the junction of Bellemoor Road with Hill Lane.	10,000
16/01287/FUL	6 High Street	Improvements to footway including tactile paving at the junction of East Street with Access Road.	9,500
16/01987/FUL	21-23 Crabwood Road	Provision of traffic calming enhancements to slow speeds and change drivers' perceptions of the shared nature of the roadway.	12,168
16/00028/FUL	1-2 Portland Street	Improved cycle linkages from the site to the neighbouring Eastern Cycle Route in direction of Above Bar and Palmerston Rd.	10,949
13/01015/FUL	320 Portswood Road	Contribution towards improvement to Highway Safety by constructing build outs at junction of Kent & Portswood Roads to create a shorter route for pedestrians to cross carriageway.	16,755
16/00740/FUL	11 Lawn Road	Funding towards the following improvements: footway / cycleway / access to public transport / highway / travel plans / parking controls.	15,000
16/00927/FUL	Land adj West Quay Car Park (Moxy Hotel)	Contribution towards local footway and cycleway connections and linkages to enhance routes towards the waterfront and Mayflower Park.	4,680
04/00667/FUL	133-137 Woodmill Lane	Replacement and repositioning of bus stop in Woodmill Lane outside the Development to include Kassell kerbing.	11,073
04/00251/FUL	285-291 Upper Deacon Road	Highways improvements in line with Highway Works Plan - HD5024148/0003/0008.	33,559
04/00251/FUL	285-291 Upper Deacon Road	Sustainable Travel Promotion Contribution.	11,000
11/00313/FUL	88-94 Portswood Road	Contribution towards bus priority in the Portswood Road corridor which will include some carriageway works.	13,438
16/00885/FUL	Former Ford Site Wide Lane (Site 1)	Contribution towards the Spitfire Bridge replacement project on Wide Lane within Eastleigh Borough Council boundary.	205,991
16/00885/FUL	Former Ford Site Wide Lane (Site 1)	Contribution towards improvements to pedestrian crossing facilities south of the site on Wide Lane, north of the Mansbridge Road roundabout.	35,000
16/02110/FUL	Former Woodside Lodge Wimpson Lane	The Romsey Road cycle route and improvements to pedestrian and cycle crossing facilities at the Wimpson Lane/Romsey Road	46,534

		junction, including kerb realignments, improved crossings with central refuge, advance stop facilities and a specific shared space area in the vicinity of the junction.	
14/01588	Burlington Mansions 333-347 Shirley Road	A contribution towards improvements for vulnerable road users in the near vicinity of the site.	10,577
15/01754/R3CFL	Land at Sholing Junior School Middle Road	The funding of a zebra crossing on South East Road between Middle Road and Pinegrove Road.	33,734
15/01754/R3CFL	Land at Sholing Junior School Middle Road	School travel planning to encourage and promoted sustainable travel to and from the school.	9,857
16/00317/FUL	Land at Valentine Primary School Valentine Avenue	School travel plan work and providing supporting measures to ensure safe and sustainable travel to the school.	10,300
18/01175/FUL	Land at Valentine Primary School Valentine Avenue	Towards assisting pedestrian and cycle movements to and from the school, including improvements to Elgar Road & Valentine Avenue junction and a variety of thermoplastic patterning and raingardens (with dragons teeth to prevent verge parking) on Valentine Avenue outside the school.	10,303
07/00718/FUL	Land at Ivy Moss Weston Shore	Replacement of bus shelter at Weston Lane at the end of Archery Road	2,410
15/01547/FUL & 16/00984/FUL	24 London Road	Pedestrian crossing safety scheme on Cumberland Place at Bedford Place Traffic Signals.	16,345
16/02063/FUL	Former Ford Site Wide Lane (Jaguar)	Future traffic signals and traffic control work which will be required as future phases of development come forward. Future accesses onto Wide Lane will require the need to incorporate the main access for this site into a new traffic signal controlled junction.	90,445
17/00998/R3CFL	Extension of Newtown Pre-School Northumberland Road	School travel plan work and providing supporting measures to ensure safe and sustainable travel to the school.	5,101
17/00998/R3CFL	Extension of Newtown Pre-School Northumberland Road	Tactile paving and dropped crossings in two locations to cross Mount Pleasant Road, adjacent to the junction with Northumberland Road	4,898
14/01748/FUL	21 Southampton Street	Towards improved pedestrian facilities in the Carlton Place area and at road crossing points, focusing on improving junctions where pedestrians are vulnerable. Works with crossing points at the London Road/Carlton Place/Carlton Crescent junctions, which will take the form of one or more of the following – defined crossing	18,972

		places demarked on carriageway, localised narrowing for shorter crossing distance for pedestrians, banned turns for traffic and raised tables for speed control.	
16/01147/FUL	Former Woolston Library Portsmouth Road	Improvements to the roundabout forward of the site to enhance pedestrian and cycle movement in the direction of the railway station.	6,208
14/00783/FUL	17 Warren Ave (Compass Centre)	A contribution towards making Laundry Road a 20mph zone.	6,884
16/01214/FUL	86-93 East Street	Pedestrian and cycle improvements within the vicinity of the Land on Queensway, in addition to amended parking provision on Queensway.	104,858
17/00912/FUL	49-65 Bevois Valley Road	New slab paving to the entire site frontage footway and extending to the junction with Earls Road.	42,421
17/00702/FUL	Saxon Gate Back Of Walls	To improve the pedestrian environment in Canal Walk and Queensway, including paving improvements and footway widening where possible.	16,388
06/01707/FUL	Canute Road & Royal Crescent	Street Lighting upgrades in the vicinity of the Canute Rd and Royal Crescent Rd junction.	8,738
17/01511/FUL	18-22 Cumberland Place	Pedestrian crossing improvement scheme on Cumberland Place at the Bedford Place traffic signals.	195,435
18/00746/FUL	390-392 Shirley Road	Installation of RTI (Real Time Information) equipment and facilities to north and south bound bus stops (Villiers Road bus stops).	20,000
15/01622/FUL	47-49 Archers Road	Enhancements at the signal controlled crossing with Hill Lane to assist in reduction of congestion, and enhance cycle and pedestrian facilities to reduce the risk of accidents.	16,715
15/01349/FUL	Land at Bitterne Park School	Robust school travel plan improvements in order to minimise disruption to local residents at school start and finish times and to encourage and promote sustainable travel to and from the school.	11,295
16/01322/OUT	94-97 St Marys Road	Upgrade of the pelican crossing on St Marys Road north of the site to a Toucan crossing and provide shared use cycle/footway signage marking and legal requirements to link from Jurys Inn to the south and Dorset Street to the north and to provide shared use cycleway/footway between the revised upgraded crossing on St Marys Road to the junction with Brintons Terrace.	4,690

17/01763/MMA	536-540 Portswood Road	Improved cycle facilities in the near vicinity of the site will be provided on both sides of Portswood Road.	62,533
18/00531/FUL	Dreadnought, Hazel Road	Improved pedestrian facilities in the near vicinity of the Land to include tactile paving and dropped crossings at near junctions, including Lower Vicarage Road and Laurel Close.	8,390
17/01269/FUL	10-11 Palmerston Road	Pedestrian facility upgrades, including provision of audible warning on traffic signals at the junction of Palmerston Road and New Road junction.	10,772
18/00823/FUL	Thornhill Boys Club Bitterne Road East	Towards improvements to footway surfacing from the site access (fronting Bitterne Road East) to the pedestrian crossing at Upper Deacon Road.	24,500
15/00340/OUT	Oaklands School	To provide lighting to the section of footway running adjacent to Fairisle Road and Lordshill Way which will involve 10 lighting columns @ £1500 each including connection.	16,653
15/00340/OUT	Oaklands School	To provide enhancements to nearby subway underpasses including better lighting.	8,877
15/00340/OUT	Oaklands School	To contribute towards enhancements to the site bounded local footway cycle network, specifically links to the local centre and the new Lordshill Oasis Academy.	27,655
15/00340/OUT	Oaklands School	To provide a defined pedestrian crossing location on Fairisle Road in the near vicinity of the school in the form of a raised table or similar, to benefit residents of this development taking their children to the school.	27,655
15/00340/OUT	Oaklands School	To contribute towards the proposed cycleway footpath route linking from Bargain Farm (and beyond to Nursling Industrial Estate) to Romsey Road and from Romsey Road to the site.	82,620
18/01532/FUL	73 The Avenue	Towards pedestrian and cycle signalised crossing improvements on the junction of Banister Road, The Avenue and Lodge Road, including provision of a Toucan crossing to be carried out by the Council.	40,124
15/00987/FUL	73-75 Shirley High Street	The provision of improved pedestrian/cycle crossing facilities away from the higher volumes of traffic on Shirley High Street and Shirley Road for vulnerable road users.	16,670
19/00997/FUL	Former Eastpoint Site (Aldi)	Towards the delivery of the SCN3 segregated cycle route from the Land towards junction of Botley Road/Bursledon Road.	25,086

18/00825/OUT	46 & 46A High Road	<ul style="list-style-type: none"> • Provision of tactile paving across both arms of Rayners Gardens at the junction of High Road • Provision of tactile paving across both arms of Fleming Road at the junction of High Road 	8,050
18/01045/FUL	Land at Bargain Farm (Lidl)	Towards junction realignment and improvements of the signalised junction at Frogmore Lane and Brownhill Way and the Brownhill Way Footway/Cycleway Works.	1,511,601
19/01806/R3CFL	Bitterne Park School Copsewood Road	Improvements to pedestrian routes to the school, in particular, Townhill Park, by way of provision for pedestrian dropped crossings at the junctions <ul style="list-style-type: none"> • Woodmill Lane/Halstead Road • Woodmill Lane/Norwich Road • Woodmill Lane/Downton Road 	14,000
20/00506/FUL	30-32 The Avenue	Towards the provision of improved pedestrian/cycle infrastructure with kerb-segregated cycle infrastructure to match the existing sections and resurfacing along the site frontage on The Avenue.	14,800
16/01000/FUL	144-149 High Street	Towards a defined and distinct feature forward of the site at the junction of West Street and High Street to create a clear pedestrian crossing facility and a “gateway” as a clearer indication to drivers that the principal route turns to the left when approaching this junction from Town Quay.	65,509
20/00342/FUL	9 Cumberland Place	Toward pedestrian linkage improvements towards nearby bus facilities and the route to the railway station, including footway improvements on Cumberland Place and crossing improvements at the Devonshire Road junction with Cumberland Place.	12,410
19/01963/FUL	The Conifers Wrights Hill	Towards footway widening and crossing facilities at the Wrights Hill/Weston Lane junction.	19,594
n/a	Cruise Terminal, Western Docks	Contribution towards the funding of a Enhanced Variable Message Sign on A33 Redbridge Road between M271-A33 Redbridge Roundabout and A33-A35 Millbrook Roundabout, and removal of brown tourist sign for Western Docks on A33 Redbridge Road.	50,000
19/01378/FUL	Centenary Quay (MEQ)	Provision of a footway to be paved in flags to match the footways either side of the site, running from the newly flagged section on the	54,985

		Victoria Road frontage to the tactile paved crossing of Keswick Road.	
14/02045/FUL	68-76 & 80-84 Portswood Road	<ul style="list-style-type: none"> • Contribution towards the bus priority corridor in Portswood Road • Improvement to cycle facilities in the near vicinity of the site to include a demarked route at the end of Spring Crescent and Alma Road 	103,260
20/01430/FUL	12-14 High Street	Towards pedestrian enhancements to improve connectivity to local public transport facilities, including works on Albion Place toward the proposed Albion Place Car Park Bus Interchange and works toward Bargate Street, including but not limited to footway surfacing, kerbing improvements and highway build outs.	32,825
18/00032/FUL	17-21 Portsmouth Road	Pedestrian enhancements at the front and rear of the Development including tactile paving and kerbing	16,720
19/00460/FUL	Land Rear 56 High Street	towards the overall cost of highway safety and connectivity improvements projects within the immediate vicinity of the development, including:- <ul style="list-style-type: none"> • a pedestrian crossing point on Bernard Street at the Back of the Walls • a modal filter on Bernard Street west of Queensway to permit buses, cycles, taxis and access only • a vehicle crossover at the junction of Back of the Walls (north) and Bernard Street 	54,364
11/01625/OUT	24-28 John Street	Improving facilities for vulnerable road users and linkages to neighbouring cycle routes in the Oxford Street area.	15,516
20/00550/FUL	111 Alma Road	Towards improved pedestrian crossing facilities with the provision of tactile paving at the Alma Road/Cambridge Road junction.	2,036
14/00029/OUT	83-89 Waterhouse Lane	<ul style="list-style-type: none"> • Traffic Regulation Order to restrict parking on the nearby junctions and carriageway to keep forward sight lines clear of obstruction to reduce risk of collisions • To provide one set of dropped crossing and tactile paving to the nearby junction 	9,908

17/01593/FUL	7 Commercial Road	The provision of footway enhancements to the front of the site and Water Lane to the rear, improving the pedestrian environment within the immediate vicinity of the site.	11,535
19/00345/FUL	Land Rear 32 Archers Road	Towards the improvements of cycle facilities from the development along Archers Road to link up with SCN4 and SCN5, including on-carriageway cycle lane, signage and markings.	8,780
17/01592/FUL	5 Commercial Road	The provision of footway enhancements to the front of the site and Water Lane to the rear, improving the pedestrian environment within the immediate vicinity of the site.	8,239
21/00653/FUL	Itchen College Middle Road	Towards improvements to the pedestrian environment along Middle Road including an introduction of a 20mph speed limit and crossing improvements at Heath Road/Middle Road junction.	20,000
19/01526/FUL	5a-6a Bedford Place	Towards improving the pedestrian environment at Bedford Place/Cumberland Place junction with works to include (but not limited to) footway widening, crossing improvements and signal phasing adjustments.	21,631
21/01454/MMA	61 The Avenue	Towards bus stop improvements and installation of a new real time passenger information system on the northbound bus stop along The Avenue (in the near vicinity of the site).	3,500
21/00237/PA2A	64 London Road	Towards the London Road/Bellevue Road junction to improve safety of pedestrians and cycles, consisting of improved crossing points, kerb realignment and changes to priority.	10,552

Strategic Transport

Planning Application	Planning Application Address	Works	Funds Allocated (£)
07/00718/FUL	Land at Ivy Moss Cottage Weston Lane	Northam Rail Bridge	6,795

Affordable Housing

Planning Application	Planning Application Address	Works	Funds Allocated (£)
Various	Various	Affordable Housing Units	1,122,079

Public Realm

Planning Application	Planning Application Address	Works	Funds Allocated (£)
Various	Various	QE2 Mile	333,106

Open Space

Planning Application	Planning Application Address	Works	Funds Allocated (£)
11/01744/FUL	203-205 Kingsclere Avenue	Westwood Greenway	885
11/00217/FUL	13-14 High Street	Central Parks	6,048
	131 Bassett Avenue	Sports Centre	1,894
11/00693/FUL	Former Blacksmiths Arms	Shirley Pond	1,825
12/00675/FUL	Mayflower Halls	Central Parks	118,158
13/00593/FUL	Land at 136-166 Above Bar	Central Parks	7,900
11/01336/FUL	39 Archers Road	Southampton Common	4,311

12/01217/OUT	100-102 High Road	Langhorn Road Allotments	795
11/01304/R3OL	Land at Yeovil Chase	Exford Drive	5,054
13/00186/FUL	233 Botley Road	Westwood Greenway	2,403
12/00596/FUL	Triangle Site Brownhill Way	Brownhill Way	3,513
13/01789/FUL	Former Ordnance Survey Site (East Sector - North)	TBC	39,839
17/00106/FUL	Solent Uni Sports Hall	East / Andrews Park	60,000
15/02412/R3CFL	Springwell School, Hinkler Road	Hinkler Green	77,829
11/00313/FUL	88-94 Portswood Road	Lawn Road	3,081
17/00247/FUL	Townhill Park Regen - Plot 1	Frogs Copse	30,553

Play Space

Planning Application	Planning Application Address	Works	Funds Allocated (£)
11/01936/FUL	Rosebank Cottage Studland Road	Cuckmere Lane	30,273
	360-364 Shirley Road	Freshfield Green	746
13/00482/FUL	5 Bellevue Road	Newtown Adventure Playground	1,715
12/00862/FUL	84-88 Millbrook Road East	Edith Haisman	5,109
13/00593/FUL	Land at 136-166 Above Bar	Houndwell Park	1,764
11/01555/FUL	Admirals Quay Ocean Village	Mayflower Park	42,247
13/00186/FUL	233 Botley Road	Botley Road	2,539
11/00313/FUL	88-94 Portswood Road	Portswood Recreation Ground	12,730

Playing Field / Sports Pitch

Planning Application	Planning Application Address	Works	Funds Allocated (£)
Various	Various	City Playing Fields	258,280

Zero Carbon Contribution

Planning Application	Planning Application Address	Works	Funds Allocated (£)
14/01903/FUL	Former Fruit & Veg Site Bernard Street & Queensway	Zero Carbon	16,990
16/00196/FUL	Capital House Houndwell Place	Zero Carbon	5,997
16/00885/FUL	Former Ford Site Wide Lane (1)	Zero Carbon	26,737
16/02110/FUL	Former Woodside Lodge Wimpson Lane	Zero Carbon	16,535
17/00912/FUL	49-65 Bevois Valley Road	Zero Carbon	24,379
16/00400/FUL	14 Cumberland Place	Zero Carbon	1,359
17/01470/FUL	Former Ford Site Wide Lane (2)	Zero Carbon	31,670
18/00746/FUL	390-392 Shirley Road	Zero Carbon	6,776
19/00997/FUL	Former Eastpoint Site (Aldi)	Zero Carbon	5,334
17/01511/FUL	18-22 Cumberland Place	Zero Carbon	50,416
16/01000/FUL	144-149 High Street	Zero Carbon	9,417

18/00823/FUL	Thornhill Boys Club Bitterne Road East	Zero Carbon	3,540
20/01673/FUL	536-540 Portswood Road	Zero Carbon	22,157
19/01378/FUL	Centenary Quay (MEQ)	Zero Carbon	8,865

Late Night Community Safety

Planning Application	Planning Application Address	Works	Funds Allocated (£)
15/01256/FUL	165-168 High Street	City Centre Community Safety	11,562

Public Art

Planning Application	Planning Application Address	Works	Funds Allocated (£)
11/00972/TIME	Mary Catherine House, Third Avenue	Various	29,430

Tree Replacement Contribution

Planning Application	Planning Application Address	Works	Funds Allocated (£)
16/00345/FUL	Portswood Primary School Somerset Road	Tree Replacement Contribution	2,019

5.2 Non-Financial Planning Obligations

Southampton City Council S106 Agreements also include non-financial related planning obligations, such as Developer Led Works, Affordable Housing Units, Surveys, Management Plans, Maintenance Plans and so on. Although secured within S106 Agreements these obligations will only become liable if the planning consent to which the relevant S106 relates is implemented and / or the development is completed.

Non-Financial Obligations delivered between 1 April 2021 and 31 March 2022

Planning Obligation Type	Number of Planning Obligations Agreed (20/21)
Site Specific Transport Works (Developer Provision)	4

Planning Application	Planning Application Address	Developer Provided Site Specific Transport Works
16/00196/FUL	Capital House Houndswell Place	<ul style="list-style-type: none"> • Widening of the Evans Street/Houndswell Place footpath to a minimum width of 3.5 m to provide a shared cycle footpath route, and to provide suitable junctions and tactile paving with both St Georges Street and Houndswell Place. All lighting and signage to be included. • To provide an at grade traffic signal controlled pedestrian crossing across Evans Street. Subsequently to stop up the subway under Evans Street and ensure that adequate provision is in place at both ends to get pedestrians from the subway location to the new at grade crossing facility. • Provide an enhanced footway for the length of St Georges Street on the eastern side, linking between Houndswell Place and the new link route to the south of the site. • Provide the linking pedestrian /cycle route between the end of East Street to Evans Street to an adoptable standard and to be offered for adoption. • Ensure that the works are left in a suitable manner to ensure that there is safe and free passage for all users including a temporary pedestrian/cycle route between East Street and Evans Street, until such time that the adjacent site is developed and completes a scheme of works to link in with enhancements proposed in this scheme. • Adequate facilities to be provided for access to Capital House once occupied.
15/01510/FUL	Former Portswood Bus Depot (Student Scheme)	<ul style="list-style-type: none"> • New access from Belmont Road • New layby on Portswood Road

		<ul style="list-style-type: none"> • Relocation of traffic island on Belmont Road
15/02410/FUL	69-73 Anglesea Road	<ul style="list-style-type: none"> • Raise all redundant dropped crossings in the vicinity of the site, including the provision of an additional section of footway in Stratton Road where there is no properly constructed footway to the north west. • On the Anglesea Road frontage to resurface the footway for the full length where dropped crossings are raised. • Provision of a two metre wide footway along the Stratton Road frontage for the entire length of the site, and construct under a suitable agreement for future adoption.
18/00746/FUL	390-392 Shirley Road (Lidl Store)	<ul style="list-style-type: none"> • Improvement works to Shirley Road/Villiers Road junction as indicated by plan 5414.009 Rev C dated Feb'18. • Resurfacing and make good of Villiers Road including both footway and carriageway to an adoptable standard. • Reinstatement of the redundant access (to the previous depot site) back to footway. • Tactile dropped crossing across the new access into the proposed store.

Section 106 Non-Financial Obligations Agreed in Financial Year (21/22)

Please note that the obligations below, although secured within S106 Agreements will only become liable if the planning consent to which the relevant S106 relates is implemented and / or the development is completed.

Planning Obligation Type	Number of Obligations Agreed
Highway Condition Surveys	33
Site Specific Transport Works Schemes	12
Carbon Management Plans	10
Employment & Skills Plans	9
Travel Plans	9
Construction Traffic Management Plans	7
Affordable Housing Viability Submissions	7
Waste Management Plans	5
Servicing Management Plans	3
Other	10

APPENDIX A: List of Schedule 2 requirements for the Infrastructure Funding Statement for the Community Infrastructure Levy

Community Infrastructure Levy

Reporting requirement (Schedule 2, Paragraph 1)

1 (a). The total value of CIL set out in all demand notices issued in the reported year: Paragraph 3.1.

1 (b). The total amount of CIL receipts for the reported year: Paragraph 3.1.

1 (c). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated: Paragraphs: 3.1 and 3.4.2.

1 (d). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year: Paragraphs: 3.1 and 3.4.1.

1 (e). The total amount of CIL expenditure for the reported year: Paragraph 3.1.

1 (f). The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year : Paragraph 3.4.3.

1 (g). in relation to CIL expenditure for the reported year, summary details of—

(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item: Paragraphs 3.2 and 3.3.3;

(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part): Paragraph 3.3.1; and

(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation: Paragraphs 3.1 and 3.3.2.

1 (h). in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item: Paragraph 3.4.4.

1 (i). The amount of CIL passed to:

(i) any parish council under Regulation 59A or 59B: Paragraph 3.3.5; and

(ii) (any person under Regulation 59(4): Paragraph 3.3.5.

1 (j). summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—

- (i) the total CIL receipts that regulations 59E and 59F applied to: Paragraph 3.1; and
 - (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item: Paragraphs 3.3.3 and 3.4.4.
- (k) summary details of any notices served in accordance with regulation 59E, including—
- (i) the total value of CIL receipts requested from each parish council: Paragraph 3.4.5; and
 - (ii) any funds not yet recovered from each parish council at the end of the reported year: Paragraph 3.4.5.
- (l) The total amount of:
- (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regs 59E and 59F applied: Paragraph 3.4.6;
 - (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regs 59E and 59F applied: Paragraph 3.4.7;
 - (iii) CIL receipts for the reported year to which regs 59E and 59F applied retained at the end of the reported year: Paragraph 3.4.8; and
 - (iv) CIL receipts from previous years to which regs 59E and 59F applied retained at the end of the reported year: Paragraph: 3.4.9.