

**Commercial Pipeline Financial Year 2024/25**  
Pipeline information regarding expiring contracts and current projects

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Please note this information is produced at a certain point in time, the information is subject to change / amendment.  
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Reference Number	Business Area	Contract Title	Description	Expiry / Contract End Date	Estimated Procurement Start Date	Estimated Contract Commencement Date	Estimated Contract Length (months)	Estimated Extension Option - Length (months)	Estimated Contract Value	Planned Procurement Source Route	Spent Category	Expiry Contract
TBC	Growth & Prosperity - Transport & Planning	Transport DPS	Home to School Transport services for Children Living in Southampton to schools in the South Coast Area and other council transport requirements.	31/12/2028	01/06/2024	TBC	118	TBC	£ 150,000,000	TBC	TBC	EC09/01/2180
SCC-SMS-0528	Growth & Prosperity - Corporate Estate and Assets	Townhall Park Plots 2, 9 and 10 - Construction	This project involves the construction of Plots 2, 9 and 10 of the Townhall Park Regeneration scheme. A full DBB construction service is required to deliver new homes which will meet the Council's Employer's Requirements.	N/A	TBC	TBC	TBC	N/A	£ 51,700,000	Above threshold - Open procedure	TBC	N/A
TBC	Growth & Prosperity - Corporate Estate and Assets	SEND Review	SEND Programme: - Refurb works at Green Lane - £1m grant - New build work and refurb work at Vermont Close - Refurb works at Bay Close (St Monica)	N/A	TBC	01/08/2025	TBC	TBC	£ 40,756,000	TBC	TBC	N/A
TBC	Growth & Prosperity - Corporate Estate and Assets	Roofing Programme (2024) - Flat Roofs	Roofing Programme (2024) - Flat Roofs	N/A	TBC	TBC	TBC	TBC	£ 16,000,000	TBC	TBC	N/A
TBC	Enabling Services - Supplier Management	Project Agreement for the Provision of Leisure Services	Operation of Leisure facilities and increase participation in leisure activities across the city. - Responsible for indoor centres and outdoor facilities including: The Quays, Bitterne Leisure Centre, Chumbarbays Leisure Centre, Southampton Water Activities Centre, Woodmill, Outdoor Sports Centre, Alpine Ski and Snowboard centre, Lordhill recreation ground, Mayfield recreation ground, Green Park, Millbrook recreation ground, Varsity ground, Riverside Park and Reglands Park. - Maintenance and improvements of facilities (excluding structural works)	31/08/2025	01/10/2024	01/09/2025	180	N/A	£ 15,000,000	TBC	TBC	EC09/01/1424 (a)
TBC	Growth & Prosperity - Corporate Estate and Assets	Roofing Programme (2020) - Flat Roofs	Roofing Programme (2020) - Flat Roofs	13/08/2024	TBC	14/08/2024	36	TBC	£ 14,000,000	TBC	TBC	EC09/01/2814 (a)(2)
TBC	Growth & Prosperity - Corporate Estate and Assets	Roofing Programme (2024) - Pitched Roofs	Roofing Programme (2024) - Pitched Roofs	N/A	TBC	TBC	TBC	TBC	£ 12,000,000	TBC	TBC	N/A
TBC	Resident Services - Housing	Call Off Contract in Relation to Supply of Building Materials	Contract in Relation to Supply of Building Materials to support Housing operations repairs and maintenance of council homes.	31/03/2026	01/10/2024	31/03/2026	22	N/A	£ 12,000,000	TBC	TBC	EC09/01/3099
TBC	Growth & Prosperity - Corporate Estate and Assets	Green Lane - Phase 2-3 (Main Works)	Refurbishment and extension to existing accommodation at Green Lane including four additional modular classrooms as part of the SEND Education Programme (Green Lane Phase 2 and 3)	N/A	TBC	TBC	TBC	N/A	£ 10,400,000	TBC	TBC	SCC-SMS-0396
TBC	Growth & Prosperity - Corporate Estate and Assets	Thornhill - Passiv Five Fire Safety Programme (8 No High Rise Tower Blocks) - Works	The rectification work to fire safety details in high rise tower blocks comprising 840 occupied dwellings mainly in two bed flats. Each tower requiring minimising disruption to residents in occupation. Value could significantly increase.	N/A	TBC	14/06/2024	TBC	N/A	£ 9,150,000	TBC	TBC	SCC-SMS-0049
TBC	Growth & Prosperity - Corporate Estate and Assets	Roofing Programme (2020) - Pitched Roofs	Roofing Programme (2020) - Pitched Roofs	13/08/2024	TBC	14/08/2024	36	TBC	£ 9,000,000	TBC	TBC	EC09/01/2310 (a)(5)
TBC	Growth & Prosperity - Corporate Estate and Assets	Millbank House	Refurbishment work at Millbank House	N/A	TBC	TBC	TBC	TBC	£ 8,000,000	TBC	TBC	TBC
TBC	Enabling Services - IT	Microsoft license and support	Contract to cover microsoft licenses and support	01/04/2025	01/09/2024	01/04/2025	36	24	£ 6,000,000	TBC	TBC	TBC
TBC	Enabling Services - Supplier Management	Agreement for the Management of the Guildhall Square Site	The management on behalf of the Council of the Venue as a multi-purpose entertainment and community venue, including arranging programme of entertainment and provision of space for public and private functions (including facilities management services) in accordance with the Contract.	01/01/2026	01/04/2025	10/01/2026	278	40	£ 6,000,000	TBC	TBC	EC09/01/0872
TBC	Resident Services - Environment	Supply of Liquid Fuels	Supplier to provide liquid fuel deliveries to City Depot and other sites to include low emission diesel substitute, gasoil and adblue. Diesel substitute must meet EN590 standard.	TBC	TBC	01/09/2024	TBC	TBC	£ 6,000,000	TBC	TBC	SCC-SMS-0081
SCC-SMS-0172	Resident Services - Environment	Landscape Works Framework	Supplier to provide liquid fuel deliveries to City Depot and other sites to include low emission diesel substitute, gasoil and adblue. Diesel substitute must meet EN590 standard. Lot 1 - Soft Landscaping - planting, beds, buns, earth moving etc. Lot 2 - Hard Landscaping - walls, paving, brickwork etc. Lot 3 - Macadam and Resin Surfacing Lot 4 - All types of fencing installation Lot 5 - Safety Surfacing - shredded tyre mulch, wet pour, artificial grass etc. Lot 6 - Play Area Works - design and build for smaller sites up to 3 items of equipment Lot 7 - Small Fabrication and repair - welding, bespoke gates, bespoke iron works etc. Lot 8 - Agronomy - larger scale drainage projects Lot 9 - Hydroponics - larger scale projects Lot 10 - Small projects - construction and refurbishment of buildings and demolition of structures etc. Lot 11 - Project Design - additional Landscape Architects to cover times of peak requests or to undertake specialist design (e.g. fountain design, complex play area, water course etc.)	N/A	TBC	TBC	48	N/A	£ 5,000,000	Above threshold - Open procedure	TBC	N/A
TBC	Enabling Services - Supplier Management	Corporate Insurance (including motor)	Corporate Insurance	31/03/2025	01/10/2024	01/04/2025	59	N/A	£ 4,950,204	TBC	TBC	EC09/01/2900/125
TBC	Growth & Prosperity - Corporate Estate and Assets	Gas and Electricity Supply Contracts - Housing & Corporate	To procure new Gas and Electricity Supply Contracts for the Housing & Corporate portfolios, to include additional ancillary services - metering, data collection and energy services.	TBC	TBC	TBC	TBC	TBC	£ 4,000,000	TBC	TBC	SCC-SMS-0560
TBC	Growth & Prosperity - Corporate Estate and Assets	Cyclical Redecorations (and Associated Work/Repairs)	Cyclical Redecorations (and Associated Work/Repairs)	31/03/2025	TBC	01/04/2025	36	24	£ 4,000,000	TBC	TBC	EC09/01/2930
TBC	Growth & Prosperity - Corporate Estate and Assets	Mechanical (Servicing & Maintenance) MTC	Mechanical MTC will cover all mechanical items for Southampton city council buildings in both corporate and domestic portfolio for servicing, maintenance, reactive repairs, and emergency calls outs to maintain compliance with mechanical systems such as gas.	TBC	TBC	TBC	TBC	TBC	£ 3,800,000	TBC	TBC	SCC-SMS-0595
TBC	Growth & Prosperity - Corporate Estate and Assets	St George's Expansion Phase 2	Design and construction of library and distal area	N/A	TBC	01/10/2024	TBC	TBC	£ 3,200,000	TBC	TBC	TBC
TBC	Strategy & Performance - Communications & Business Marketing	Design and Print DPS (NEW)	Design and Print DPS (NEW)	N/A	TBC	TBC	60	60	£ 3,000,000	TBC	TBC	SCS-SMS-0104
TBC	Growth & Prosperity - Corporate Estate and Assets	Warden Call System: Replacement Digital Upgrade (2025)	The scope of works is for the replacement of the existing Warden Call systems within Southampton City Council's supported housing premises. The existing Warden Call systems are analogue systems and all analogue lines are being de-commissioned in 2025.  The Contractor shall design, supply and install the new Warden Call system to the requirement within this specification. All existing devices shall be replaced in the existing location.  A new Warden Call digital system shall be installed in a number of SCC properties. The work includes new infrastructure control cabling and containment going to all residences with the Warden Call system which will be connected to intercom units along with pull cords and a PA system connected to the intercom units. The existing emergency pull cords in the kitchen, bathroom, lounge and bedroom (s) will be replaced and connected to the intercom units using new cabling and containment.	TBC	TBC	TBC	60	TBC	£ 2,102,650	TBC	TBC	SCC-SMS-0569
TBC	Enabling Services - Customer Experience	Balliff Services	Balliff Services	22/07/2024	23/07/2024	TBC	12	12	£ 2,000,000	TBC	TBC	MW311
TBC	Enabling Services - Finance	External Audit	External audit of the Council's Value for Money arrangements 23/24-27/28, entered into under the Local Audit (Appointing Person's Regulation 2015) by Public Sector Audit Appointments Ltd.	31/03/2028	01/10/2027	01/04/2028	60	N/A	£ 2,000,000	TBC	TBC	SCC-SAP-0001
TBC	Growth & Prosperity - Corporate Estate and Assets	Mayflower Park Waterfront Development	Delivery of chosen option	N/A	TBC	TBC	TBC	N/A	£ 2,000,000	TBC	TBC	SCC-SMS-0340
SCC-SMS-0414	Growth & Prosperity - Transport & Planning	Network Rail GRIP2/3 stage documents - consolidated project scope, maintenance strategy, land bank, consent strategy, risk register, drawings, site survey, constructability assessment, railway safety hazards, topographical survey of rail and road, and impact on Mount Pleasant Level Crossing.	Network Rail GRIP2/3 stage documents - consolidated project scope, maintenance strategy, land bank, consent strategy, risk register, drawings, site survey, constructability assessment, railway safety hazards, topographical survey of rail and road, and impact on Mount Pleasant Level Crossing.	N/A	01/09/2024	01/01/2025	48	N/A	£ 2,000,000	Above threshold - Competitive quotation	TBC	N/A
SCC-SMS-0658	Growth & Prosperity - Corporate Estate and Assets	Roofing Contract (Pitched - 2024) - SCC Framework Mini-competition	Mini-competition for pitched roof under Pitched Roof Replacement Framework 2020-2024	TBC	TBC	TBC	TBC	TBC	TBC	Below threshold - open	TBC	N/A
SCC-SMS-0660	Growth & Prosperity - Corporate Estate and Assets	Roofing Contract (Flat - 2024) - SCC Framework Mini-competition	Mini-competition for pitched roof under Pitched Roof Replacement Framework 2020-2024	TBC	TBC	TBC	TBC	TBC	TBC	Below threshold - open	TBC	N/A
TBC	Resident Services - Environment	Fleet replacement programme	Up to 50 left hand vehicles	TBC	01/10/2024	01/11/2024	TBC	TBC	TBC	TBC	TBC	N/A
<b>Health &amp; Care greater than £2m</b>												
Reference Number	Business Area	Contract Title	Description	Expiry / Contract End Date	Estimated Procurement Start Date	Estimated Contract Commencement Date	Estimated Contract Length (months)	Estimated Extension Option - Length (months)	Estimated Contract Value	Planned Procurement Source Route	Spent Category	Expiry Contract
SCC-IC1-0273	Children and Learning - Social Care	Children's Residential Placements - Consortia Commissioning 2024	Residential care services for children. SCC leading procurement on behalf of the South Central consortium.	30/09/2024	30/09/2024	TBC	76	TBC	£ 129,000,000	Framework Agreement	£5000000 - Health and social work services	EC09/01/2457
TBC	Community and Wellbeing - Integration	Adult Care Support Services	Procurement of early intervention and prevention services	31/03/2025	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	EC09/01/2361
TBC	Community and Wellbeing - Integration	Community Care in Southampton	Procurement of early intervention and prevention services	31/03/2025	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	IC1-013
TBC	Community and Wellbeing - Integration	Community Solutions	Procurement of early intervention and prevention services	31/03/2025	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	EC09/01/2775
TBC	Community and Wellbeing - Integration	Healthwatch Southampton	Procurement of early intervention and prevention services	30/06/2025	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	EC09/01/2618
TBC	Community and Wellbeing - Integration	Advice, Information and Guidance Service	Procurement of early intervention and prevention services	31/01/2025	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	EC09/01/2352
TBC	Community and Wellbeing - Integration	Southampton Living Well Service	Procurement of early intervention and prevention services	31/03/2025	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	EC09/01/2608
TBC	Community and Wellbeing - Public Health	Let 1 Alcohol Drugs and Substance Misuse Services	Adults service provision for alcohol drugs and substance misuse	30/06/2026	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	EC09/01/2722A
TBC	Community and Wellbeing - Public Health	Let 1 Alcohol Drugs and Substance Misuse Services	Young People's service provision for alcohol drugs and substance misuse	30/06/2026	TBC	TBC	TBC	TBC	TBC	TBC	£5000000 - Health and social work services	EC09/01/2722B
SCC-IC1-0055	Community and Wellbeing - Integration	Inclusive Lives	This request for procurement is relating to meaningful opportunities for people with Learning Disabilities and/or Autism. Currently these are mainly covered by traditional day service and outreach provision. The proposed procurement process aims to achieve the following: 1)B) move away from spot purchasing to create a provider Framework 2)B) establish a 'minimum standard' for providers 3)B) enhance the current offering beyond building based activities between 9-3 4)B) develop social enterprise opportunities 5)B) develop and implement an outcomes based model 6)B) enhance a 'localities model' to ensure people can access services in their local communities and neighbourhoods. 7)B) increase choice of opportunities for people with complex needs (PMH, IASD)/behavioural needs to establish a more inclusive offering that provides touch points for all individuals with a learning disability and/or autism, not just those eligible for ACP, thereby enhancing our preventative offer	TBC	TBC	TBC	TBC	TBC	£ 6,500,000	TBC	TBC	TBC
<b>Less than £2m</b>												
Reference Number	Business Area	Contract Title	Description	Expiry / Contract End Date	Estimated Procurement Start Date	Estimated Contract Commencement Date	Estimated Contract Length (months)	Estimated Extension Option - Length (months)	Estimated Contract Value	Planned Procurement Source Route	Spent Category	Expiry Contract
TBC	Enabling Services - Customer Experience	Revenue, Benefits & MNDP Administration	System for the administration and collection of Council Tax and Business Rates, administration of Council Tax Reduction Scheme, administration and payment of Housing Benefit, assessment of client contributions in respect of care services	23/07/2026	01/09/2025	24/07/2026	60	N/A	£ 885,530	TBC	TBC	£38
TBC	Enabling Services - Customer Experience	Post and Franking Services	Post and Franking services provided by Royal Mail	31/03/2023	TBC	TBC	12	12	£ 61,500	TBC	TBC	SCC-REF-899

Reference Number	Business Area	Contract Title	Description	Estimated Contract End Date	Estimated Procurement Start Date	Estimated Contract Commencement Date	Estimated Contract Length (months)	Estimated Extension Option - Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Spend Category	Expiring Contract
SCC-SMS-006	Enabling Services - Customer Experience	Financials and Associated Services	Provision of prepaid cards intended to help manage cash disbursements. The service will be required to provide a prepaid card which has flexible use, is easy to manage and top up and has good support and reporting mechanisms over a 4 year period.	28/12/2024	29/12/2024	29/12/2024	48		£ 38,400	Below threshold - Call off framework	TBC	
TBC	Enabling Services - Customer Experience	Cleaning Services	Continued cleaning contract	03/05/2024	TBC	TBC	24	24	£ 933,613	TBC	TBC	SCC-SMS-085
TBC	Enabling Services - Customer Experience	IVR Redesign	We have recently invested in a new telephone platform and are overhauling the IVR (Interactive Voice Response) set up in matching over. As a part of this we want to invest in high quality recorded announcements. SCC is in the process of upgrading and redesigning our IVR (Interactive Voice Response) system for the council. We deal with over 400,000 calls a year and are keen to deliver the best possible customer experience.	31/03/2025	01/09/2024	01/04/2025	36		£ 22,400	TBC	TBC	SCC-SMS-0120
TBC	Enabling Services - Customer Experience	Account Verification Requirement	Bank Wizard Absolute Service (Verification). Performs bank account validation and then verifies whether a bank account is open and belongs to the individual or company proposed and returns a score indicating the strength of match.	18/10/2024	19/10/2024	19/10/2024	36	N/A	£ 23,485	TBC	TBC	SCC-SMS-0212
TBC	Enabling Services - Customer Experience	Blue Badge CMS	A new case management for the Blue Badge service is required as the current in-house system has not been updated for over 10 years. The data on the current system will also need to be transferred onto the new CMS.	31/12/2026	TBC	TBC	47	12	£ 22,665	TBC	TBC	SCC-SMS-0417
SCC-SMS-0591	Enabling Services - Customer Experience	Housing Benefits Subsidy Grant Verification Auditor	Housing Benefit Subsidy Grant Verification Auditor	30/06/2024	01/07/2024	01/07/2024	48		£ 10,000	Below threshold - open	TBC	
TBC	Enabling Services - Finance	Provision of Banking Services	Banking Services	30/09/2024	TBC	TBC	130	36	£ 850,000	TBC	TBC	ECOM/02/2181
TBC	Enabling Services - Finance	Insurance and Risk Consultancy and Brokerage	Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice.	30/04/2024	TBC	TBC	60	N/A	£ 14,000	TBC	TBC	SCC-CR-891
TBC	Enabling Services - Finance	Salary Sacrifice Car Lease Scheme	Management of a scheme to supply EV and low emission cars to SCC employees through a salary sacrifice scheme, as a result of which employees can obtain a new EV/LE car at a reduced price due to Government incentives and payment calculated before Income Tax, National Insurance and LGPS.	23/10/2026	01/04/2026	24/10/2026	78C	TBC	£ 500,000	TBC	TBC	SCC-SMS-0193
TBC	Enabling Services - Finance	Insurance in respect of Leasehold Flats and Shared Ownership Houses	Insurance in respect of Leasehold Flats and Shared Ownership Houses	31/03/2027	01/10/2026	01/04/2027	60	N/A	£ 1,700,000	TBC	TBC	SCC-SMS-0259
TBC	Enabling Services - Finance	Cash Collection Services	A service to securely collect cash from various sites across Southampton.	31/03/2026	01/04/2026	01/04/2026	48	N/A	£ 120,000	TBC	TBC	SCC-SMS-0453
TBC	Enabling Services - Finance	Treasury & Strategic Financial Consultancy	Treasury & Strategic Financial Consultancy	31/01/2025	01/07/2024	01/02/2025	36	12+	£ 90,700	TBC	TBC	
TBC	Enabling Services - IT	Youth Offending Team and CJS Client Case Management System	A system with capacity to record and retain a wide range of personal and confidential information for client of the YOT such as personal history, criminal records, parenting history and interventions. CJS Recording and reporting information regarding the provision of information, advice, and guidance for young people in the city.	31/03/2025	01/06/2024	01/04/2025	36	24	£ 332,300	TBC	TBC	CN/1001553
TBC	Enabling Services - IT	Waste Collection and Tracking Solution: Onsite Support	Waste Collection and Tracking Solution	13/09/2025	01/12/2024	14/09/2025	60	24	£ 222,000	TBC	TBC	ECOM/01/1869
TBC	Enabling Services - IT	Social Care Client Case Management System	Social Care Client Case Management System	29/10/2025	01/08/2024	30/10/2025	60	24	£ 944,475	TBC	TBC	ECOM/01/2684
TBC	Enabling Services - IT	Homelessness and Housing Case Management System	Client case management system for homelessness service including support and maintenance.	31/03/2025	01/07/2024	01/04/2025	36	24	£ 110,000	TBC	TBC	MW32
TBC	Enabling Services - IT	IT Service Management Software	IT Service Management Software	16/03/2028	01/10/2027	17/03/2028	24	24	£ 800,000	TBC	TBC	MW32
TBC	Enabling Services - IT	Enrolment - Cars	Enrolment - Cars	11/03/2027	01/08/2026	14/03/2027	36		£ 18,605	TBC	TBC	MW367.6
TBC	Enabling Services - IT	SecureSign	SecureSign	30/06/2025	01/12/2024	01/07/2025	36	24	£ 73,893	TBC	TBC	MW194
TBC	Enabling Services - IT	Contact Centre Telephone	Web Application Firewall, Annual Premium Support	20/12/2024	TBC	21/12/2024	24	24	£ 360,000	TBC	TBC	SCC-CM-724
TBC	Enabling Services - IT	McAfee and Xenix Contract	Management Server Virtual Appliance, Annual Select Support	20/07/2025	04/12/2024	20/07/2025	60	36	£ 184,000	TBC	TBC	SCC-IFE-211
TBC	Enabling Services - IT	Support and Maintenance for Treasa Admin Studio	Support and Maintenance for Treasa Admin Studio	30/09/2024	TBC	01/10/2024	36	24	£ 31,797	TBC	TBC	SCC-IFE-624
TBC	Enabling Services - IT	FAB Online Assessment Form (BetterCare)	FAB Online Assessment Form (BetterCare)	31/01/2025	01/08/2024	01/02/2025	24	24	£ 105,000	TBC	TBC	SCC-SMS-0652
TBC	Enabling Services - IT	Internet Connectivity and WAN Connectivity	SD-WAN Point to Cloud Contract	25/04/2026	01/08/2025	26/04/2026	60	TBC	£ 880,665	TBC	TBC	SCC-SMS-0107
TBC	Enabling Services - IT	Forecast Solutions	Forecast Solutions	21/02/2025	01/06/2024	22/02/2025	24	24	£ 165,887	TBC	TBC	SCC-SMS-0141
SCC-SMS-0181	Enabling Services - IT	City Services District Teams IT System	To implement an IT business solution for City Services which will include: street cleaning, grounds maintenance, commercial clearing and grounds, play area inspections, pest control and clinical waste. This will have desktop and mobile applications.	TBC	TBC	TBC	60	TBC	£ 313,000	Above threshold - Open procedure	TBC	
TBC	Enabling Services - IT	Schools Budgeting System	Provision of school budgeting system for 40 schools within Southampton City Councils area of responsibility.	31/01/2026	01/05/2025	01/02/2026	24	24	£ 28,033	TBC	TBC	SCC-SMS-0134
TBC	Enabling Services - IT	Proofpoint Email Security System	Renewal of Proofpoint licenses provided for email security system	24/04/2025	01/10/2024	25/04/2025	36		£ 344,274	TBC	TBC	SCC-SMS-0359
TBC	Enabling Services - IT	Forecast Webpage Licenses	Forecast Webpage Licenses and support	29/03/2025	01/09/2024	29/03/2025	36		£ 8,406	TBC	TBC	SCC-SMS-0172
TBC	Enabling Services - IT	Support, maintenance and hosting for UNIS ERP system	Contract for the delivery of support, maintenance and hosting for UNIS ERP system	31/01/2025	01/07/2024	01/04/2025	24	24	£ 691,883	TBC	TBC	SCC-SMS-0391
TBC	Enabling Services - IT	School broadband	Replacement of the school broadband arrangement	31/12/2025	01/07/2024	01/01/2026	24	24	£ 313,350	TBC	TBC	SCC-SMS-0416
TBC	Enabling Services - IT	SIP Trunks	Migration, implementation and maintenance of SIP Trunks. This includes the ongoing annual licensing for/fees.	30/06/2025	Nov-24	01/07/2025	60		£ 186,624	TBC	TBC	SCC-SMS-0462
SCC-SMS-0491	Enabling Services - IT	Firewall and Internet Traffic Management	Firewall and Internet Traffic Management	01/06/2027	01/12/2026	01/06/2027	78C		£ 60,000	Below threshold - Call off framework	TBC	
TBC	Enabling Services - IT	Crtek License renewal	Crtek License renewal	01/09/2025	01/09/2025	01/04/2026	36		£ 180,000	TBC	TBC	SCC-SMS-0575
SCC-SMS-0607	Enabling Services - IT	VMware Support Renewal	Renewal of VMware Support	30/06/2026	01/12/2025	01/07/2026	24		£ 78,000	Below threshold - Call off framework	TBC	
TBC	Enabling Services - IT	UPS Maintenance Renewal	Renewal of 1 Year Maintenance (Specification in attached document)	20/10/2024	TBC	21/10/2024	12		£ 11,874	TBC	TBC	SCC-SMS-0611
SCC-SMS-0692	Enabling Services - IT	Core Network Advice and Specification	This is out of the operational budget for IT Professional advice relating to the replacement of the council core network	N/A	TBC	TBC	2	TBC	£ 30,000	Above threshold - Open procedure	TBC	
SCC-SMS-0692	Enabling Services - IT	Core Network Replacement	Procurement of the replacement core network	N/A	Aug-24	Nov-24	36		£ 500,000	Above threshold - Open procedure	TBC	
TBC	Enabling Services - IT	Housing Management Information System	Cloud Services, Software Licenses, Support, Maintenance on onboarding relating to housing management system	31/08/2027	01/10/2026	01/09/2027	60	24	£ 1,776,181	TBC	TBC	SCC-SMS-1014
TBC	Enabling Services - IT	Waste Operations Software	Waste Operations Software	08/05/2025	Aug-24	09/05/2025	36	24	£ 97,500	TBC	TBC	
TBC	Enabling Services - IT	Waste Services Route Optimisation	System to manage route optimisation of waste collection rounds.	08/09/2025	Aug-24	09/09/2025	36	24	£ 135,000	TBC	TBC	SCC-SMS-0337 (a SCC-SMS-0337 replacement)
TBC	Enabling Services - IT	BACS Contract	System to facilitate BACS payments (landlord and regulatory related)	20/10/2024	TBC	21/10/2024	36	24	£ 195,000	TBC	TBC	
TBC	Enabling Services - IT	CRM system	CRM system	31/12/2024	Jul-24	01/01/2025	36	12	£ 400,000	TBC	TBC	
TBC	Enabling Services - IT	Planning and environmental health and regulatory services software solution	Planning and environmental health and regulatory services software solution	31/05/2026	01/09/2025	01/06/2026	36	24	£ 500,000	TBC	TBC	
TBC	Enabling Services - Supplier Management	Security Services	Security Services: Managed guarding at Civic Centre/ODS/ City Depot Lock/unlock of car parks and historical sites Keyholder/Alarm response service for 36 other properties in property portfolio Ad-hoc requirements added under COVID	01/12/2024	17/06/2024	02/12/2024	60	N/A	£ 1,442,104	TBC	TBC	ECOM/01/2747
TBC	Enabling Services - Supplier Management	Procurement and Contract Management Portal	Project Source to Contract - Initial 3 Year Term 1 x12 month extensions - 200 Users Annual Subscription Licence + SMM + Sourcing (including DPS functionality) + Auctions + Contract Management	31/01/2025	01/12/2024	01/02/2025	36	12	£ 146,476	TBC	TBC	SCC-CM-675
TBC	Enabling Services - Supplier Management	Milbrook FAB Full Horticultural & Remedial Maintenance	Maintaining the living wall on Milbrook roundabout, complete with one irrigation plant room and plants by Bidirectional (2021) Ltd for the financial year 2023/24	31/04/2024	TBC	TBC	12		£ 32,850	TBC	TBC	SCC-IFE-832
TBC	Enabling Services - Supplier Management	DocuSign Master Services Agreement	E-signature software to electronically sign all contractual documents. 35 user licenses. Replacement Contract.	31/01/2026	TBC	01/02/2026	24	N/A	£ 40,399	TBC	TBC	SCC-SMS-0337 (a SCC-SMS-0337 replacement)
TBC	Enabling Services - Supplier Management	VAS Limit Maintenance Contract	Service to maintain and rotate VAS signage around the city of Southampton.	30/11/2028	01/06/2028	01/12/2028	60	N/A	£ 136,251	TBC	TBC	SCC-SMS-0468
TBC	Growth & Prosperity - Corporate Estate and Assets	Communal Doors & Entry Systems (Installation & Maintenance)	Communal Doors & Entry Systems (Installations & Maintenance)	31/03/2024	TBC	TBC	60	TBC	£ 1,750,000	TBC	TBC	ECOM/01/700
TBC	Growth & Prosperity - Corporate Estate and Assets	Fire Risk Assessments (Citywide)	The delivery of an effective, citywide programme of Fire Risk Assessments to include reporting on findings and recommending all appropriate actions, etc) to the full range of properties and structures owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility, all as specified within the suite of bidding documents, ensuring full compliance with its legal and regulatory obligations.	05/09/2024	TBC	06/09/2024	36	12	£ 1,142,000	TBC	TBC	ECOM/01/2360 (PPP 676)
TBC	Growth & Prosperity - Corporate Estate and Assets	Hearing Impairment Equipment Maintenance MTC 2023-2027	Delivering a servicing and preventative maintenance service, undertaking repairs when necessary and carrying out upgrading works where required to existing hearing impairment equipment in around 202 No properties and around 26 No. communal areas owned and managed by Southampton City Council to include associated electrical works.	30/01/2027	TBC	31/01/2027	48	24	£ 441,975	TBC	TBC	ECOM/01/2350
TBC	Growth & Prosperity - Corporate Estate and Assets	All services commissioned through this contract would be on the basis of the ICT 2011 Measured Term Contract (i.e. Amendment No 1, March 2015).										
TBC	Growth & Prosperity - Corporate Estate and Assets	Service of roller shutter bin stores within the housing, corporate and education portfolio	The purpose of this Contract is to provide a Maintenance, Repair and Call Out service for the Southampton City Council Roller Shutter Doors & Bin Stores, installed within both housing and non-housing properties owned by Southampton City Council. The systems are installed in various locations within the Southampton boundaries.	20/09/2025	TBC	21/09/2025	36	24	£ 155,632	TBC	TBC	REQ/1000118
TBC	Growth & Prosperity - Corporate Estate and Assets	Technical advice for future procurement relating to contractual rectification works, that present Significant Health and Safety matters sites of SCC housing stock	Provide both technical advice for future procurement relating to contractual rectification works, that present Significant Health and Safety matters sites of SCC housing stock to a third party for liability and costs.	TBC	TBC	TBC	12	TBC	£ 150,000	TBC	TBC	SCC-IFE-1065
TBC	Growth & Prosperity - Corporate Estate and Assets	Potters Court Heating and Hot water boiler services	Potters Court Heating and hot water billing services	31/03/2026	TBC	01/04/2026	64	TBC	£ 51,246	TBC	TBC	SCC-IFE-616
TBC	Growth & Prosperity - Corporate Estate and Assets	Water Retail Services	Provision of Water Retail Services	31/03/2028	TBC	01/04/2026	36	24	£ 1,850,000	TBC	TBC	SCC-SMS-0018
TBC	Growth & Prosperity - Corporate Estate and Assets	Intruder Alarms, CCTV Installations & Door Access Control Systems (Servicing, Maintenance & Repairs)	Servicing, preventative maintenance and associated electrical works, repairs and upgrades to existing intruder alarm systems, CCTV installations and door access control systems at schools and public buildings, to include associated electrical works.	20/10/2026	TBC	21/10/2026	48	24	£ 319,713	TBC	TBC	SCC-SMS-0075
TBC	Growth & Prosperity - Corporate Estate and Assets	Warden Call & Telecom Systems (Servicing, Maintenance, Repairs & Upgrading Works)	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing warden call and telecom systems in around 115 No properties owned and managed by Southampton City Council to include associated electrical works.	19/07/2026	TBC	20/07/2026	24	24	£ 291,281	TBC	TBC	SCC-SMS-0090
SCC-SMS-0096	Growth & Prosperity - Corporate Estate and Assets	Legionella Control Measures (Monitoring and Maintenance)	To provide a comprehensive HQ analytical and monitoring service in connection with SCC WQ compliance obligation across all building asset where SCC has a duty. The remedial work will be undertaken by others to be approved by the client separately.	01/06/2024	01/06/2024	01/06/2024	120	TBC	£ 1,500,000	Above threshold - Open procedure	TBC	
SCC-SMS-0102	Growth & Prosperity - Corporate Estate and Assets	Windows and External Doors (Supply and Installation) MTC	To deliver a Door and Window programme comprising approx. 821 Properties (houses only) due for window or door replacement identified following Stock condition inspections. Approx. 311 windows and 490 Doors are proposed for 2020/2021.	N/A	TBC	TBC	78C	TBC	£ 1,500,000	Above threshold - Open procedure	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Southampton Crematorium Works	An addition of an external cladding system to be installed along with other associated external improvements - unlikely to proceed.	N/A	TBC	TBC	78C	N/A	£ 400,000	TBC	TBC	SCC-SMS-0126
TBC	Growth & Prosperity - Corporate Estate and Assets	Carbon Action Planning Tool - CAPT	The Carbon Action Planning Tool (CAPT) has been developed by Dr Phil Wu at Southampton University working alongside both Southampton City Council (SCC) and Portsmouth City Council. The tool will help to further SCC's aspirations and commitment that the council will be carbon neutral by 2030, as detailed in the Green City Plan. The software offers a cost-effective route to identify and report energy efficiency and carbon saving measures, which includes solar business case development on the council assets.	30/04/2025	TBC	01/07/2025	48	TBC	£ 39,200	TBC	TBC	SCC-SMS-0203
TBC	Growth & Prosperity - Corporate Estate and Assets	Milbrook Biomass Heat Centre Managed Service	To manage and maintain Milbrook Biomass Heat Centre.	01/03/2025	TBC	02/03/2025	36	24	£ 46,540	TBC	TBC	SCC-SMS-0204

Reference Number	Business Area	Contract Title	Description	Original Procurement Start Date	Estimated Procurement Start Date	Estimated Contract Commencement Date	Estimated Contract Length (months)	Estimated Extension Option - Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Spent Category	Existing Contract
SCC-SMS-0254	Growth & Prosperity - Corporate Estate and Assets	Fire Alarm Systems (Servicing and Maintenance)	Annual Servicing and Maintenance of installed Sprinkler Systems to various blocks of flats across the city		TBC	TBC	TBC	TBC	1,500,000	Above threshold - Open procedure	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Fire Door Inspection Programme (Citywide)	Delivering an effective programme of Fire Door Inspections (to include reporting on findings and recommending appropriate actions, etc) to the full range of residential blocks of flats owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility.	29/02/2025	TBC	01/03/2025	24	12	1,579,618	TBC	TBC	SCC-SMS-0256
TBC	Growth & Prosperity - Corporate Estate and Assets	Asbestos Surveying Analytical Services	Procurement of a term contract for Asbestos surveying & analytical services	N/A	TBC	01/10/2024	N/A	TBC	1,000,000	TBC	TBC	SCC-SMS-0312
SCC-SMS-0313	Growth & Prosperity - Corporate Estate and Assets	Asbestos Removal Contract	Procurement of a Asbestos Removal Contract	N/A	TBC	01/10/2024	120	TBC	1,000,000	Above threshold - Open procedure	TBC	
SCC-SMS-0320	Growth & Prosperity - Corporate Estate and Assets	Domestic Lifts - Servicing and Maintenance Contract	Service and Maintenance of all types of domestic lifts, through floor lifts in all domestic properties in the Southampton housing portfolio.	31/05/2024	N/A	01/06/2024	120	TBC	800,000	Above threshold - Open procedure	TBC	
SCC-SMS-0326	Growth & Prosperity - Corporate Estate and Assets	Fire Safety Equipment Maintenance Contract	The preventative and reactive maintenance of the fire safety equipment including dry risers, smoke vents, fire extinguishers and blankets and the fire alarms term servicing located in Civic Centre and OGS.	N/A	TBC	TBC	TBC	TBC	100,000	Below threshold - open	TBC	
SCC-SMS-0351	Growth & Prosperity - Corporate Estate and Assets	Fairisle Infant School Drainage Replacement Works	Pitch fibre pipework at the school is causing blockages and is collapsing. The man holes are also very shallow. It needs to be replaced with new drainage in suitable material, ie pvc, and possible with a pump	N/A	TBC	TBC	TBC	N/A	75,000	Below threshold - open	TBC	
SCC-SMS-0403	Growth & Prosperity - Corporate Estate and Assets	Mount Pleasant Junior School (Roof Repairs inc Glass Rooflights and Ventilation)	Repairs identified in condition survey to be addressed within 1 to 5 years due to poor condition. The scope includes the rebuilding of masonry to a large gable wall. Repairs to extensive areas of glazed rooflights with associated lead flashings. Repairs or removal of large ventilation units to the pitched roof.	N/A	TBC	01/07/2024	TBC	N/A	200,000	Below threshold - open	TBC	
SCC-SMS-0469	Growth & Prosperity - Corporate Estate and Assets	CADs Pk 2 - LEDs & Solar PV (Consultants)	Design and install solar photovoltaic arrays to SCC Assets, to include rooftop and car port systems. There will be additional ancillary work included within the contract which could include feasibility, CAD drawing, H&B and structural surveys.	N/A	TBC	TBC	TBC	TBC	149,140	Above threshold - Open procedure	TBC	
SCC-SMS-0496	Growth & Prosperity - Corporate Estate and Assets	CG0213 - P-Type Fire Beam	To supply and install external wall insulation to G5 P-Type blocks across the City.	N/A	TBC	TBC	TBC	N/A	600,000	Below threshold - open	TBC	
SCC-SMS-0524	Growth & Prosperity - Corporate Estate and Assets	Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 3 - Phase 1 of 2)	Tranche 03 cover the 5 HRBs at international Way. It is proposed that the tender to survey the buildings will be issued to the open market.	N/A	TBC	TBC	TBC	N/A	334,105	Above threshold - Open procedure	TBC	
SCC-SMS-0527	Growth & Prosperity - Corporate Estate and Assets	Townhill Park Pkgs 2, 3 and 10 - Planning Engineer's Agent and Principal Designer	Procurement of an enhanced Employer's Agent and Principal Designer service for the post planning application to test of defects period on the regeneration of Pkgs 2, 3 and 10 at Townhill Park.	N/A	TBC	TBC	TBC	N/A	726,000	Above threshold - Open procedure	TBC	
SCC-SMS-0552	Growth & Prosperity - Corporate Estate and Assets	Abdon Tower Heating Upgrade	Works to carry out the electrical work for the upgrade of the domestic supply to 150 flats in Abdon Tower and also the installation of new entries within the flats for the maximum efficiency for heating and hot water provision; to disconnect the landlord supply from the individual flats.	N/A	TBC	TBC	TBC	N/A	1,400,000	Below threshold - open	TBC	
SCC-SMS-0563	Growth & Prosperity - Corporate Estate and Assets	Woodmill Waterside Assets	Corporate Assets and Estate Division are seeking to put in place a Measured Term Contract (MTC) for the upkeep of the waterside assets at Woodmill, Southampton.	N/A	TBC	TBC	12	TBC	200,000	Below threshold - open	TBC	
SCC-SMS-0568	Growth & Prosperity - Corporate Estate and Assets	Teleswitch term replacement and controls works	The works are to add additional controls to each landlors off peak heating meter to allow switching and isolation.  This shall consist of 7 day timeclocks and external thermostat sensors to restrict the heating times for the residence.  The controls shall switch electrical contractors on the mains supply.	N/A	TBC	TBC	N/A	N/A	42,000	Below threshold - open	TBC	
SCC-SMS-0606	Growth & Prosperity - Corporate Estate and Assets	Holywood Estate District Heating Energy Efficiency and Metering Works	To deliver required and specified energy efficiency works to district heating service, along with metering and billing solution to meet the Metering and Billing Regulations.  Legal and Risk of Service Failure. Note project issue escalation requiring further professional services support.	N/A	TBC	TBC	TBC	12	1,100,000	Above threshold - Open procedure	TBC	
SCC-SMS-0666	Growth & Prosperity - Corporate Estate and Assets	Digital TV Servicing	The continued maintenance including repairs, replacements and servicing of the Digital TV systems and satellite dishes throughout the properties within Southampton	N/A	TBC	TBC	36	24	85,000	Below threshold - open	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	The Compass School: Roof Works (Professional Services)	Delivery of Professional Services associated with design, specifying, contract administration, cost management and Principle Designer Services.	N/A	TBC	TBC	TBC	N/A	70,000	TBC	TBC	SCC-SMS-0671
SCC-SMS-0672	Growth & Prosperity - Corporate Estate and Assets	The Compass School: Door Safety Survey	Delivery of Professional Services associated with surveying and reporting on defects to doors and frames, and report to identify H & S risks associated with defect identified and recommend remedial actions.	N/A	TBC	TBC	TBC	N/A	20,000	Below threshold - Call off framework	TBC	
SCC-SMS-0680	Growth & Prosperity - Corporate Estate and Assets	34a Westridge Rd Refurbishment	Main Works Contractor to undertake internal refurbishment, redecoration and including M&E aspects and some external works.	N/A	TBC	TBC	5	N/A	500,000	TBC	TBC	
SCC-SMS-0684	Growth & Prosperity - Corporate Estate and Assets	Measured Term Contract for Concrete Repairs and Associated Works	Measured Term Contract for Concrete Repairs and Associated Works	14/05/2024	TBC	TBC	TBC	TBC	900,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Civic Flooding Remedial - Drainage Survey	Fully CCTV Survey the drains of the Southampton Civic Centre. Check any obstructions. Provide fully detailed mapping (including drain levels) and features such as irrigation tanks.	TBC	TBC	TBC	TBC	N/A	TBC	TBC	TBC	SCC-SMS-0599
TBC	Growth & Prosperity - Corporate Estate and Assets	New Replacement Lifts (Abdon, Redbridge and Shirley Towers) Term Servicing Contract	New Replacement Lifts (Abdon, Redbridge and Shirley Towers) Term Servicing Contract	06/05/2024	TBC	TBC	12	TBC	TBC	TBC	TBC	PPP 605 (B)
TBC	Growth & Prosperity - Corporate Estate and Assets	Chilled Water Agreement - Civic Centre IT Suite	Chilled Water Agreement - Civic Centre IT Suite	30/09/2026	TBC	01/10/2026	240	TBC	TBC	TBC	TBC	CON/01/2156
TBC	Growth & Prosperity - Corporate Estate and Assets	PS&P & Drains	TBC	N/A	TBC	TBC	TBC	TBC	4,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Mount Pleasant Fencing Work	Fencing to secure pathway adjacent to school following PSPO order	N/A	TBC	01/09/2024	TBC	TBC	6,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	BCIS Online 5 Year Subscription Renewal	Renewal of professional information service essential for the property services provided by Property to various clients in council service departments	01/11/2026	TBC	TBC	60	TBC	8,000	TBC	TBC	10042483
TBC	Growth & Prosperity - Corporate Estate and Assets	Rezeans Park - Roof Issue	TBC	N/A	TBC	TBC	TBC	TBC	10,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Harefield Childrens Centre - Fencing Project	TBC	N/A	TBC	TBC	TBC	TBC	20,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	CDM Advisor Appointment	Supplier to undertake a statutory function and maintain SCC's compliance with the Construction Design Management Regulations 2015.	N/A	TBC	TBC	6	TBC	25,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Mayrean School Playground Fence	Fence to secure pathway adjacent to school following PSPO order	N/A	TBC	01/09/2024	TBC	TBC	30,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Mount Pleasant Junior - Cast Iron Fluework / Asbestos	TBC	N/A	TBC	TBC	TBC	TBC	50,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Bittmore Park Primary - Windows	Window repair/replacement	N/A	TBC	01/08/2024	TBC	TBC	60,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Rezeans Park Bursary	TBC	N/A	TBC	01/09/2024	TBC	TBC	80,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	St Marys - Downpipes	Downpipes, replacement	N/A	TBC	01/09/2024	TBC	TBC	110,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Fairisle Junior School High level Windows/Repairs	Commercial kitchen and canopy works, including windows	N/A	TBC	TBC	TBC	TBC	127,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Andrews Primary School - Scaffolding	Floorline works	N/A	TBC	01/08/2024	TBC	TBC	145,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Newdown Early Years Nursery (ENGA)	M&E Works to repair water ingress	N/A	TBC	TBC	TBC	TBC	150,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	St Georges - Bollars	Temporary heating followed by M&E works to upgrade heating system.	N/A	TBC	TBC	TBC	TBC	150,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Calverton - Heating	Refurb of heating system	N/A	TBC	01/09/2024	TBC	TBC	164,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Further Expansion of Early Years	Further Expansion of Early Years	N/A	TBC	24/09/2024	TBC	TBC	180,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 2 - Phase 1 of 2)	Tranche 02 cover the 1 HRBs   EED / MBR / CAN	N/A	TBC	04/09/2024	N/A	TBC	200,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 2 - Phase 2 of 2)	Tranche 02 cover the 3 HRBs   EED / MBR / CAN	N/A	TBC	04/09/2024	TBC	N/A	200,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 4 - Phase 1 of 2)	Tranche 04 covers 4 HRBs   DMT / HIG / MER	N/A	TBC	04/09/2024	TBC	N/A	200,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 4 - Phase 2 of 2)	Tranche 04 covers 4 HRBs   DMT / HIG / MER	N/A	TBC	04/09/2024	TBC	N/A	200,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	DT Block Green Lane (SEND)	Refurb and fenestration works	N/A	TBC	TBC	TBC	TBC	231,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Fire Safety Works Maxon Moor Primary	TBC	N/A	TBC	TBC	TBC	TBC	243,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	SEND - 2 primary classrooms for Sept 22	TBC	N/A	TBC	TBC	TBC	TBC	250,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 5 - Phase 1 of 2)	Tranche 04 covers 5 HRBs   CPW / RTD / HAM / HAV / OSL	N/A	TBC	04/09/2024	TBC	N/A	300,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 5 - Phase 2 of 2)	Tranche 04 covers 5 HRBs   CPW / RTD / HAM / HAV / OSL	N/A	TBC	04/09/2024	TBC	N/A	300,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Shed Door Replacement - Foxcote and Calverton	TBC	N/A	TBC	01/08/2024	TBC	TBC	300,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Fairisle Infants - Firework	M&E works to clear blockages	N/A	TBC	TBC	TBC	TBC	418,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Green Lane Modular Purchase (SEND)	Permanent planning permission for modular units at Green Lane	N/A	TBC	TBC	TBC	TBC	770,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Childrens Services - Assessment Unit	Refurb works to residential premises	N/A	TBC	TBC	TBC	TBC	1,289,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Townhill Junior	Major roofing works	N/A	TBC	01/08/2024	TBC	TBC	1,490,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Childrens Services - Residential Unit	Refurb works to residential premises	N/A	TBC	TBC	TBC	TBC	1,663,000	TBC	TBC	
TBC	Growth & Prosperity - Corporate Estate and Assets	Chamberlayne Multi-tenement	Refurbishment of school and new sports centre	N/A	TBC	TBC	TBC	TBC	1,887,000	TBC	TBC	
TBC	Growth & Prosperity - Culture & Tourism	E-books, e-audiobooks, and Print Books	The supply of print books, hardware and associated training and consultancy services, software, and software licenses.	16/03/2025	N/A	17/03/2025	36	N/A	73,000	TBC	TBC	SCC-SMS-0332
TBC	Growth & Prosperity - Culture & Tourism	Southampton Christmas Lights Scheme	To appoint a suitably qualified company to design, provide and maintain the Christmas Lights Scheme in Southampton.	01/11/2025	N/A	10/12/2024	36	12	300,000	TBC	TBC	SCC-SMS-0411
SCC-SMS-1081	Growth & Prosperity - Culture & Tourism	Southampton Medieval Walls: Weed Removal	Southampton Medieval Walls: Weed Removal	May-25	N/A	01/05/2025	48	12	50,000	TBC	TBC	
TBC	Growth & Prosperity - Culture & Tourism	Architecture Connection	Commission for the Art Gallery	01/08/2024	N/A	01/11/2024	12	TBC	15,000	TBC	TBC	
TBC	Growth & Prosperity - Culture & Tourism	Museum Accreditation	Museum Accreditation Consultancy's	01/06/2024	N/A	01/09/2024	12	TBC	20,000	TBC	TBC	
TBC	Growth & Prosperity - Culture & Tourism	Heritage Strategy	City Wide Heritage Strategy	N/A	N/A	01/06/2024	12	TBC	25,000	TBC	TBC	
TBC	Growth & Prosperity - Culture & Tourism	Health Walls (Baroness)	Construction of individual health walls	N/A	TBC	TBC	12	TBC	200,000	TBC	TBC	
TBC	Growth & Prosperity - Economic Development & Regeneration	Adult Learning MIS	Management Information System to record Adult Learning data	31/07/2025	N/A	01/08/2025	60	TBC	18,000	TBC	TBC	SCC-PE-951
TBC	Resident Services - Environment	Burial and Cremation Administration System (BACAS)	Burial and Cremation Administration System (BACAS)	06/02/2027	N/A	01/02/2027	300	TBC	72,500	TBC	TBC	04011175
TBC	Resident Services - Environment	Itchen Bridge Accounts Management System Maintenance Agreement	Itchen Bridge Accounts Management System AND Maintenance Agreement	06/12/2024	N/A	01/06/2024	84	TBC	740,000	TBC	TBC	CON/01/1810
TBC	Resident Services - Environment	Itchen Bridge Contactless Payments	Contactless payment readers	22/11/2024	N/A	01/12/2024	48	TBC	175,000	TBC	TBC	CON/01/2065 a
TBC	Resident Services - Environment	Itchen Bridge Contactless Payments	Contactless payment readers	23/11/2024	N/A	01/12/2024	48	TBC	20,000	TBC	TBC	CON/01/2065 b
TBC	Resident Services - Environment	Itchen Bridge Contactless Payments	Contactless payment readers	22/11/2024	N/A	01/04/2025	60	TBC	20,000	TBC	TBC	CON/01/2065 c
TBC	Resident Services - Environment	PHIS Software	PHIS Software	15/12/2024	N/A	01/07/2024	113	TBC	153,000	TBC	TBC	PHIS Software
TBC	Resident Services - Environment	Cathless Parkline Solution	Cathless Parkline Solution	01/04/2024	N/A	01/06/2024	36	TBC	20,000	TBC	TBC	SCC-OR-1002
TBC	Resident Services - Environment	Animal Services for Abandoned & Stray Dogs	Animal Services for Abandoned & Stray dogs	31/08/2024	N/A	01/09/2024	36	12	140,000	TBC	TBC	SCC-IB-339
TBC	Resident Services - Environment	Wheeled Waste Containers	Supply of plastic wheeled waste containers, metal wheeled containers, refurbishment of the metal wheeled containers	31/03/2024	N/A	TBC	22	N/A	315,134	TBC	TBC	SCC-SMS-0061

Reference Number	Business Area	Contract Title	Description	Estimate Contract End Date	Estimated Procurement Start Date	Estimated Contract Commencement Date	Estimated Contract Length (months)	Estimated Extension Option - Length (months)	Estimated Contract Value	Planned Procurement Sourcing Route	Speed Category	Existing Contract
SCC-SMS-021	Resident Services - Environment	Landscaping Materials	Lot 1 - Aggregates - Path gravel, soil, sand, woodchips etc. Lot 2 - Trees Shrubs and Herbaceous plants Lot 3 - Plant Hire - specialist hand tools through to heavy plant diggers etc. Lot 4 - safety surfacing materials - shredded tyres, resin, rubber crumb, artificial grass rolls etc. Lot 5 - Play equipment - catalogue based approach to buy play equipment of the shelf. Lot 6 - Fencing materials - fence posts, cross bars, panels etc. in wood and metal Lot 7 - Fencing supplies - timber, planks, stone slabs, mortar etc. Lot 8 - Parks Infrastructure - notice boards, sign posts, other signage, bollards, etc. anything not on the benchie and bar procurement.	N/A	07/06/2024	TBC	48		€	450,000	Above threshold - Open procedure	TBC
SCC-SMS-028	Resident Services - Environment	Pest Control Framework	Pest Control and Specialist Cleaning companies.	N/A	01/06/2024	01/08/2024	TBC		€	250,000	Above threshold - Open procedure	TBC
TBC	Resident Services - Environment	Public Health Act Funerals	Local Authority funded statutory Funeral Director	31/07/2027	01/06/2024	01/08/2027	69	12	€	115,000	TBC	SCC-SMS-0335
TBC	Resident Services - Environment	Veterinary Services For Pet Health	Responsibility relating to the operation of the Border Inspection Post with respect to products of animal origin	31/10/2027	01/05/2027	01/11/2027	60	12	€	400,000	TBC	SCC-SMS-0386
SCC-SMS-0483	Resident Services - Environment	Liquid fuel tank maintenance	Maintenance program and periodic inspection of liquid fuel tanks at City Depot, Central Depot, Red Lodge depot		01/08/2024	TBC	TBC		€	11,624	Below threshold - open	TBC
TBC	Resident Services - Environment	City Weed Spraying Services	Weed spraying control services to highways and footpath hardstanding's across the Councils area of responsibility.	31/10/2025	01/07/2025	01/11/2025	28	36	€	300,000	TBC	SCC-SMS-0490
SCC-SMS-0510	Resident Services - Environment	Lambhurn Chase - Wilton Street - Bevan Close - Octavia Road - Stewart Road - Woodmill - Henker Green - Thornhill Adventure - St Davids - Cobden Meadows - Riverside Park - Luan Road - Jacks Corner, Play Area Renewals	Refurbishment of play area	N/A	TBC	TBC	TBC		€	517,827	Above threshold - Open procedure	TBC
SCC-SMS-0558	Resident Services - Environment	RouteSmart - route optimising software licenses training and support	The requirement is for the routeSmart licenses and the professional support for waste rounds operations. N/A Weed spraying control services to highways and footpath hardstanding's across the Councils area of responsibility. The requirement is to be able to perform route planning for the current general and recycling waste service and for future new waste services to be delivered in accordance with the Waste Improvement Transformation Project (eg food waste and twin stream).	N/A	01/08/2024	TBC	76	36	€	400,000	Above threshold - Open procedure	TBC
SCC-SMS-0617	Resident Services - Environment	Mersland Revetment	Essential health and safety repairs to the existing revetment	01/02/2024	TBC	TBC	TBC		€	25,000	TBC	TBC
SCC-SMS-0619	Resident Services - Environment	Southampton Common - Events Path on Pats	To install a new section of gravel roadway across a SSSI section of the "Pats" at Southampton Common	01/02/2024	TBC	TBC	TBC		€	50,000	Below threshold - Competitive quotation	TBC
TBC	Resident Services - Environment	Summers Street Park Improvements	Resurface macadam pathways eliminating the trip hazards	01/02/2024	TBC	TBC	TBC		€	60,000	TBC	SCC-SMS-0620
TBC	Resident Services - Environment	Oaklands Play Area - Starboard Way	To supply and install a new play area on top of the existing mound in Starboard Way - this play area is a planned replacement for the new location development	01/02/2024	TBC	TBC	TBC		€	50,000	TBC	SCC-SMS-0621
TBC	Resident Services - Environment	Janaway Play Area MMW	Install two Multi-Units with safety surfacing	01/02/2024	TBC	TBC	TBC		€	12,000	TBC	SCC-SMS-0622
SCC-SMS-0623	Resident Services - Environment	Sinclair - Sutherland Road Play Area	Clear existing - supply and install a new play area with Safety Surfacing	01/02/2024	TBC	TBC	TBC		€	30,000	TBC	TBC
SCC-SMS-0624	Resident Services - Environment	Sinclair Road Green Conifer CI C16	Redevelopment of an open space adding new fencing, gates and dropped kerbs	01/02/2024	TBC	TBC	TBC		€	40,000	TBC	TBC
SCC-SMS-0644	Resident Services - Environment	Barrier controlled MSCF equipment upgrade	Replacement of Barrier controlled MSCF equipment	Jun-24	01/10/2024	01/02/2025	74		€	600,000	TBC	TBC
SCC-SMS-0645	Resident Services - Environment	Pay By Phone	Pay by phone contract for parkers services	Apr-24	01/06/2024	36	12		€	50,000	TBC	TBC
SCC-SMS-0648	Resident Services - Environment	Barrier controlled Entry/Exit at Mayflower Park	Parking management systems	01/04/2024	TBC	TBC	12		€	150,000	TBC	TBC
TBC	Resident Services - Environment	Clean Air City Routes	Supplier to map the city in terms of air quality and other factors; safety and greenery. This will then allow the map to produce different routes around the city, one that reduces people's exposure to poor air quality by being a clean air route. This map will also show distance, time and % reduction in air pollution exposure.	TBC	TBC	TBC	72	26	€	45,000	TBC	SCC-SMS-0669
SCC-SMS-0675	Resident Services - Environment	Lovers Walk Cycle Lane Improvements	Widening and resurfacing Lovers Walk	N/A	TBC	TBC	TBC		€	350,000	Above threshold - Open procedure	TBC
SCC-SMS-0676	Resident Services - Environment	TTC Castle Way Park	Construct a new city centre green park	N/A	TBC	TBC	TBC		€	400,000	Above threshold - Open procedure	TBC
SCC-SMS-0690	Resident Services - Environment	Bitterne District Centre	Works on Bitterne District Centre	N/A	TBC	TBC	TBC		€	200,000	TBC	TBC
TBC	Resident Services - Environment	Light Refreshment Concessions Parks	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	01/03/2027	01/12/2026	28/02/2027	60	24	€	Concession	TBC	SCC-SMS-0080 (b)
TBC	Resident Services - Environment	Light Refreshment Concessions Parks	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	01/03/2027	01/12/2026	28/02/2027	60	24	€	Concession	TBC	SCC-SMS-0080 (a)
TBC	Resident Services - Environment	Commercial Waste Transfer and Disposal Services	To manage, maintain and operate effective Waste Transfer Station(s) in close proximity to the Southampton Area and to ensure compliant disposal of SCC's commercial waste. Lot 1 - Recycled Waste - Black bag waste Lot 2 - Bulky Waste - bulky items removed from property clearances, fly tips and bulky collections from the Council's housing sites.	31/03/2025	01/10/2024	01/04/2025	60		€	TBC	TBC	ECOM/01/2784
TBC	Resident Services - Environment	Light Refreshment Concessions Parks	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	01/03/2029	01/12/2026	28/02/2027	84	24	€	Concession	TBC	SCC-SMS-0080 (c)
TBC	Resident Services - Environment	Telehandler	Telehandler Vehicle	N/A	01/08/2024	01/10/2024	TBC		€	90,000	TBC	TBC
TBC	Resident Services - Environment	Mower and plant service and maintenance contract	Mower and plant service and maintenance contract	N/A	01/08/2024	01/10/2024	TBC		€	130,000	TBC	TBC
TBC	Resident Services - Environment	Shirley Pond	Shirley Pond Maintenance	N/A	TBC	TBC	TBC		€	270,000	TBC	TBC
TBC	Resident Services - Environment	Clinical Waste	Clinical Waste Vehicle	N/A	01/08/2024	01/10/2024	TBC		€	600,000	TBC	TBC
TBC	Growth & Prosperity - Transport & Planning	Bristol Cycle Partnership	Bristol Cycle Partnership	31/03/2026	01/01/2026	01/04/2026	106		€	200,000	TBC	BCP 2017.25
TBC	Growth & Prosperity - Transport & Planning	ENCTS AND FCHEN BRIDGE SMARTCARD SWIPE - SMARTCITY'S OFFICE	ENCTS - HOST OPERATING PROCESSING SYSTEM, CARD MANAGEMENT SYSTEM, ENCTS AND FCHENBRIDGE ONLINE APPLICATION PORTAL, INTEGRATED WITH CARDMANAGEMENT SYSTEM, SMARTCARD PRINTING, INTEGRATION OF CARD MANAGEMENT SYSTEM WITH FCHEN BRIDGE AMS	31/07/2024	TBC	01/08/2024	36		€	155,000	TBC	SCC-RFE-757
TBC	Growth & Prosperity - Transport & Planning	Southampton E- scooter Rental	Provision of e scooter rentals in the City.	30/11/2023	N/A	N/A	33		€	119,000	TBC	SCC-SMS-0112
TBC	Growth & Prosperity - Transport & Planning	Traveling Contributions to MPT	Traveling Contributions to MPT	31/03/2025	24/02/2025	01/04/2025	48		€	434,468	TBC	SCC-SMS-0128
TBC	Growth & Prosperity - Transport & Planning	Street Managers 2022-2025	Street Managers contract in collaboration with the Department of Transport.	31/03/2025	24/02/2025	01/04/2025	36		€	45,000	TBC	SCC-SMS-0456
TBC	Growth & Prosperity - Transport & Planning	RIT Displays	Provision and maintenance of a core control RIT systems, including all inputs and outputs, existing roadside displays, TLED displays at key locations, all communications links and maintenance of new display hardware and a content management system.	31/03/2027	01/03/2027	01/04/2027	49		€	125,000	TBC	SCC-SMS-0489
SCC-SMS-0688	Growth & Prosperity - Transport & Planning	Southampton Bus Service 10 Tender	To facilitate a contract to operate Southampton bus service 10.	N/A	01/01/2025	TBC	12		€	134,000	TBC	TBC
TBC	Growth & Prosperity - Transport & Planning	Supported Buses Framework 2019-2023	Supported Buses Framework 2019-2023	31/03/2023	TBC	05/08/2024	48		€	TBC	TBC	ECOM/01/2718 (i)
TBC	Growth & Prosperity - Transport & Planning	S15 Route Optimisation System - Long Term	School Travel Service transport route optimisation	N/A	Aug-24	Oct-24	48	12	€	100,000	TBC	TBC
TBC	Growth & Prosperity - Transport & Planning	Cycle Maintenance and Bike Doctor service	Cycle Maintenance and Bike Doctor service. This covers a range of bike maintenance and information services at workplaces, schools and in community settings.	31/03/2024	01/01/2025	TBC	26		€	61,200	TBC	SCC-SMS-0285
TBC	Strategy & Performance - Communications & Business Marketing	Advertising - Out of Home Small Format	ADVERTISING - Out of Home - Small Format	31/12/2026	01/06/2026	01/01/2027	TBC		€	TBC	TBC	ECOM/01/2675
TBC	Strategy & Performance - Communications & Business Marketing	Advertising - Out of Home Large Format	ADVERTISING - Out of Home - Large Format	31/12/2026	01/06/2026	01/01/2027	TBC		€	700,000	TBC	ECOM/01/2675a
TBC	Strategy & Performance - Communications & Business Marketing	Parasoft	Parasoft Software for Design and Print DPS	30/07/2024	TBC	01/08/2024	24		€	TBC	TBC	ECOM/01/2768
TBC	Resident Services - Housing	Alarm Monitoring	Alarm Monitoring Services FCC	Jun-24	Sep-24	01/09/2024	48		€	50,000	TBC	TBC
TBC	Resident Services - Housing	Telecare Equipment	Telecare equipment for monitoring platform	Apr-24	TBC	01/09/2024	12		€	100,000	TBC	TBC
TBC	Resident Services - Housing	Commercial Laundry Equipment for Sheltered Housing Scheme	Commercial Laundry Equipment for Sheltered Housing Scheme	04/06/2024	05/06/2024	TBC	60		€	127,000	TBC	SCC-CR-937
TBC	Resident Services - Housing	Plants for People (PPE 393)	Mental health project to enable SCC tenants in these areas of high deprivation to access this service in Holywell(1), Maybush (2), Weston (3), Sholing (4), Thornhill (5) and Shirley (6) for the next 5 years	31/07/2025	01/02/2025	01/08/2025	60		€	200,000	TBC	SCC-RFE-393
TBC	Resident Services - Housing	HelpDirect scheme (Landlord/Tenants Insurance) - Homelessness	Specialist insurance provision to provide cover against perceived letting risk.	31/03/2023	TBC	01/06/2024	36		€	20,000	TBC	SCC-RFE-809
TBC	Resident Services - Housing	Mediation and Assessment for Housing	Conflict management service which will be available to all eligible residents within the City of Southampton via an agreed referral procedure.	31/10/2027	01/07/2025	01/11/2025	60		€	400,000	TBC	SCC-SMS-0373
SCC-SMS-0407	Resident Services - Housing	Removals Services (General)	Removals, Storage and packaging for sale to the homelessness service.	06/11/2021	TBC	31/07/2024	36		€	60,000	Below threshold - open	TBC
TBC	Resident Services - Housing	Housing Operations voids Sub Contractor Contract	Housing Operations voids Sub Contractor Contract	30/04/2025	01/02/2025	01/05/2025	24		€	195,000	TBC	SCC-SMS-0573
SCC-SMS-0551	Resident Services - Housing	Lease to existing Nursing depot	To maintain a depot for delivering High Ops business and service including licensed waste transfer station	Apr-26	Jan-25	TBC	5		€	TBC	TBC	TBC
TBC	Community & Wellbeing - Stronger Communities	Hate Crime Third Party Network	Links also to the materials storage options above@a3 Southampton's network of "Hate Crime" Third Party Reporting Centres (TPRC) to improve local reporting systems through the provision and maintenance of a Hate Crime Reporting App and to facilitate and host a Hate Crime network of local partner agencies. This includes developing promotional and training materials for application across the city and within its parishes.	31/03/2025	01/11/2024	01/04/2025	36	12	€	40,000	TBC	SCC-SMS-0283