

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2017-18
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	3161328.19	0	0	3047	3164375.19	179399.83	2984975.36	0	0	2984975.36
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	1187359.45	0	1187359.45	710970.21	476389.24	0	0	476389.24
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.4 Other spend on children under 5	0	0	0	0	0	0	0	0	0	0
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	3161328.19	0	1187359.45	3047	4351734.64	890370.04	3461364.6	0	0	3461364.6
CHILDREN LOOKED AFTER										
3.1.1 Residential care	1642.99	5260460.81	0	0	5262103.8	275077.66	4987026.14	0	0	4987026.14
3.1.2 Fostering services	5278157.23	6562902.9	0	133234.7	11974294.83	705163.73	11269131.1	0	0	11269131.1
3.1.3 Adoption services	2282372.85	123908.69	0	51599.47	2457881.01	213568.5	2244312.51	0	0	2244312.51
3.1.4 Special guardianship support	1128804.15	0	0	0	1128804.15	0	1128804.15	0	0	1128804.15
3.1.5 Other children looked after services	37500	0	0	0	37500	0	37500	0	0	37500
3.1.6 Short breaks (respite) for looked after disabled children	0	1249.81	0	0	1249.81	0	1249.81	0	0	1249.81
3.1.7 Children placed with family and friends	1978999.64	0	0	0	1978999.64	0	1978999.64	0	0	1978999.64
3.1.8 Education of looked after children	0	0	0	0	0	0	0	0	0	0
3.1.9 Leaving care support services	857962.09	0	0	0	857962.09	0	857962.09	0	0	857962.09
3.1.10 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
3.1.11 Total Children Looked After	11565438.95	11948522.21	0	184834.17	23698795.33	1193809.89	22504985.44	0	0	22504985.44
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	0	0	0	128180	128180	0	128180	0	0	128180
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	11359932.87	1293288.87	0	0	12653221.74	116164.59	12537057.15	0	0	12537057.15
3.3.2 Commissioning and Children's Services Strategy	536183.8	0	0	0	536183.8	0	536183.8	0	0	536183.8
3.3.3 Local Safeguarding Children Board	366948.02	0	0	0	366948.02	106114.62	260833.4	0	0	260833.4
3.3.4 Total Safeguarding Children and Young People's Services	12263064.69	1293288.87	0	0	13556353.56	222279.21	13334074.35	0	0	13334074.35
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	281877.55	0	0	0	281877.55	0	281877.55	0	0	281877.55
3.4.2 Short breaks (respite) for disabled children	173370.92	506731.3	0	398701.41	1078803.63	177968.1	900835.53	0	0	900835.53
3.4.3 Other support for disabled children	0	0	0	372400	372400	0	372400	0	0	372400
3.4.4 Targeted family support	3068561.66	0	0	150921.52	3219483.18	355500	2863983.18	0	0	2863983.18
3.4.5 Universal family support	0	0	0	0	0	0	0	0	0	0
3.4.6 Total Family Support Services	3523810.13	506731.3	0	922022.93	4952564.36	533468.1	4419096.26	0	0	4419096.26
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	0	0	0	0	0	0	0	0	0	0
3.5.2 Targeted services for young people	2779.69	0	0	42976.96	45756.65	0	45756.65	0	0	45756.65
3.5.3 Total Services for Young People	2779.69	0	0	42976.96	45756.65	0	45756.65	0	0	45756.65
YOUTH JUSTICE										
3.6.1 Youth Justice					1329565.05	250879.22	1078685.83			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					48062949.59	3090806.46	44972143.13			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					48062949.59	3090806.46	44972143.13			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					