

Contract Title: Capital Roofing Maintenance Programme - Flat Roofs
Leaseholder Cost Calculation - Appendix 2 (based on Breyer Group tender prices)

NOTE. Price certainty cannot be assured until the roof structure and detailing is exposed upon stripping the existing roof.
NOTE. Awaiting advice regarding application of VAT on Works cost to leaseholders.

Block number	Work elements			Block Tender Price, (Prelims and Provisional Sums allocated by value)	Supervision (including Project management and design fees) as 4.2. (ii) (s) of the Lease	Total Projected Block Costs incl PM & Design Fees	Leasehold Admin Fees as 4.1 (J) of the Lease @ 15%	Total Block Cost	No of Flats within Block	Cost of work per property excluding Admin fee	Add Property Admin fee 15%	Total Costs per Leaseholder
	Re-roofing works	Prelims	Provisional Sums									
		£ 370,030.59	£ 248,000.00									
BLK 1-27 (ODDS) BURKE DRIVE	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 167-193 (ODDS) BYRON ROAD	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 2-28 JEROME COURT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 192-218 (EVENS) KENDAL AVENUE	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 30-56 (EVENS) LINFORD CRESCENT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 57-83 (ODDS) LINFORD CRESCENT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 86-112 (EVENS) LINFORD CRESCENT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 90-116 (EVENS) LYDGATE ROAD	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 2-28 (EVENS) MALWOOD AVENUE	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 30-56 (EVENS) MALWOOD AVENUE	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 35-48 RICHMOND GARDENS	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 2-28 (EVENS) SEYMOUR CLOSE	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 122-148 (EVENS) TATWIN CRESCENT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 150-176 (EVENS) TATWIN CRESCENT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 178-204 (EVENS) TATWIN CRESCENT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
BLK 206-232 (EVENS) TATWIN CRESCENT	£ 65,618.84	£ 4,870.68	£ 3,264.40	£ 73,753.92	£ 7,375.39	£ 81,129.31	£ 12,169.40	£ 93,298.71	14	£ 5,794.95	£ 869.24	£ 6,664.19
TEVIOT HOUSE YORK CLOSE	£ 63,307.59	£ 4,699.12	£ 3,149.42	£ 71,156.13	£ 7,115.61	£ 78,271.75	£ 11,740.76	£ 90,012.51	14	£ 5,590.84	£ 838.63	£ 6,429.47
BLK 2-24 (EVENS) TATWIN CRESCENT	£ 63,716.44	£ 4,729.47	£ 3,169.76	£ 71,615.67	£ 7,161.57	£ 78,777.24	£ 11,816.59	£ 90,593.82	12	£ 6,564.77	£ 984.72	£ 7,549.49
BLK 26-48 (EVENS) TATWIN CRESCENT	£ 63,716.44	£ 4,729.47	£ 3,169.76	£ 71,615.67	£ 7,161.57	£ 78,777.24	£ 11,816.59	£ 90,593.82	12	£ 6,564.77	£ 984.72	£ 7,549.49
BLK 50-72 (EVENS) TATWIN CRESCENT	£ 63,716.44	£ 4,729.47	£ 3,169.76	£ 71,615.67	£ 7,161.57	£ 78,777.24	£ 11,816.59	£ 90,593.82	12	£ 6,564.77	£ 984.72	£ 7,549.49
BLK 74-96 (EVENS) TATWIN CRESCENT	£ 63,716.44	£ 4,729.47	£ 3,169.76	£ 71,615.67	£ 7,161.57	£ 78,777.24	£ 11,816.59	£ 90,593.82	12	£ 6,564.77	£ 984.72	£ 7,549.49
BLK 98-120 (EVENS) TATWIN CRESCENT	£ 63,716.44	£ 4,729.47	£ 3,169.76	£ 71,615.67	£ 7,161.57	£ 78,777.24	£ 11,816.59	£ 90,593.82	12	£ 6,564.77	£ 984.72	£ 7,549.49
CASTLE HOUSE CASTLE WAY	£ 161,149.60	£ 11,961.62	£ 8,016.86	£ 181,128.09	£ 18,112.81	£ 199,240.89	£ 29,886.13	£ 229,127.03	72	£ 2,767.23	£ 415.09	£ 3,182.32
WYNDHAM COURT COMMERCIAL ROAD	£ 609,273.77	£ 45,224.46	£ 30,310.11	£ 684,808.34	£ 68,480.83	£ 753,289.17	£ 112,993.38	£ 866,282.55	184	£ 4,093.96	£ 614.09	£ 4,708.06
ALBION TOWERS GOLDEN GROVE	£ 161,142.19	£ 11,961.07	£ 8,016.49	£ 181,119.75	£ 18,111.98	£ 199,231.73	£ 29,884.76	£ 229,116.48	150	£ 1,328.21	£ 199.23	£ 1,527.44
SHIRLEY TOWERS MILNER STREET	£ 161,292.19	£ 11,972.21	£ 8,023.95	£ 181,288.35	£ 18,128.83	£ 199,417.18	£ 29,912.58	£ 229,329.76	150	£ 1,329.45	£ 199.42	£ 1,528.87
STURMINSTER HOUSE IRVING ROAD	£ 135,577.03	£ 10,063.45	£ 6,744.68	£ 152,385.16	£ 15,238.52	£ 167,623.67	£ 25,143.55	£ 192,767.22	120	£ 1,396.86	£ 209.53	£ 1,606.39
BLK 111-131 (ODDS) TATWIN CRESCENT	£ 51,307.03	£ 3,808.36	£ 2,552.42	£ 57,667.80	£ 5,766.78	£ 63,434.58	£ 9,515.19	£ 72,949.77	11	£ 5,766.78	£ 865.02	£ 6,631.80
BLK 133-153 (ODDS) TATWIN CRESCENT	£ 51,307.03	£ 3,808.36	£ 2,552.42	£ 57,667.80	£ 5,766.78	£ 63,434.58	£ 9,515.19	£ 72,949.77	11	£ 5,766.78	£ 865.02	£ 6,631.80
CRANFORD HOUSE CRANFORD WAY	£ 82,431.98	£ 6,118.66	£ 4,100.82	£ 92,651.46	£ 9,265.15	£ 101,916.61	£ 15,287.49	£ 117,204.10	18	£ 5,662.03	£ 849.31	£ 6,511.34
COBURG HOUSE YORK CLOSE	£ 91,194.67	£ 6,769.09	£ 4,536.75	£ 102,500.51	£ 10,250.05	£ 112,750.56	£ 16,912.58	£ 129,663.15	30	£ 3,758.35	£ 563.75	£ 4,322.10
YORK HOUSE YORK CLOSE	£ 91,194.67	£ 6,769.09	£ 4,536.75	£ 102,500.51	£ 10,250.05	£ 112,750.56	£ 16,912.58	£ 129,663.15	30	£ 3,758.35	£ 563.75	£ 4,322.10
BLK 2-48 (EVENS) ASCUPART STREET	£ 95,250.19	£ 7,070.12	£ 4,738.50	£ 107,058.81	£ 10,705.88	£ 117,764.69	£ 17,664.70	£ 135,429.40	24	£ 4,906.86	£ 736.03	£ 5,642.89
BLK 15-53 (ODDS) GOLDEN GROVE	£ 66,954.00	£ 4,969.78	£ 3,330.82	£ 75,254.61	£ 7,525.46	£ 82,780.07	£ 12,417.01	£ 95,197.08	20	£ 4,139.00	£ 620.85	£ 4,759.85
BLK 129-161 (ODDS) GOLDEN GROVE	£ 64,310.39	£ 4,773.56	£ 3,199.31	£ 72,283.26	£ 7,228.33	£ 79,511.58	£ 11,926.74	£ 91,438.32	17	£ 4,677.15	£ 701.57	£ 5,378.72
BLK 163-195 (ODDS) GOLDEN GROVE	£ 64,310.39	£ 4,773.56	£ 3,199.31	£ 72,283.26	£ 7,228.33	£ 79,511.58	£ 11,926.74	£ 91,438.32	17	£ 4,677.15	£ 701.57	£ 5,378.72
BLK 2-74 (EVENS) GOLDEN GROVE	£ 78,287.33	£ 5,811.02	£ 3,894.63	£ 87,992.99	£ 8,799.30	£ 96,792.29	£ 14,518.84	£ 111,311.13	37	£ 2,616.01	£ 392.40	£ 3,008.41
BLK 76-148 (EVENS) GOLDEN GROVE	£ 78,287.33	£ 5,811.02	£ 3,894.63	£ 87,992.99	£ 8,799.30	£ 96,792.29	£ 14,518.84	£ 111,311.13	37	£ 2,616.01	£ 392.40	£ 3,008.41
BLK 5-25 (ODDS) HOOD ROAD	£ 48,861.42	£ 3,626.83	£ 2,430.75	£ 54,919.00	£ 5,491.90	£ 60,410.90	£ 9,061.64	£ 69,472.54	11	£ 5,491.90	£ 823.79	£ 6,315.69
BLK 20-40 (EVENS) HOOD ROAD	£ 48,861.42	£ 3,626.83	£ 2,430.75	£ 54,919.00	£ 5,491.90	£ 60,410.90	£ 9,061.64	£ 69,472.54	11	£ 5,491.90	£ 823.79	£ 6,315.69
BLK 46-66 (EVENS) HOOD ROAD	£ 48,861.42	£ 3,626.83	£ 2,430.75	£ 54,919.00	£ 5,491.90	£ 60,410.90	£ 9,061.64	£ 69,472.54	11	£ 5,491.90	£ 823.79	£ 6,315.69
BLK 43-73 (ODDS) SALERNO ROAD	£ 65,584.92	£ 4,868.16	£ 3,262.71	£ 73,715.79	£ 7,371.58	£ 81,087.37	£ 12,163.11	£ 93,250.48	16	£ 5,067.96	£ 760.19	£ 5,828.15
BLK 139-169 (ODDS) WAVELL ROAD	£ 59,218.54	£ 4,395.60	£ 2,946.00	£ 66,560.15	£ 6,656.01	£ 73,216.16	£ 10,982.42	£ 84,198.59	16	£ 4,576.01	£ 686.40	£ 5,262.41
BLK 101-137 (ODDS) WAVELL ROAD	£ 66,141.98	£ 4,909.51	£ 3,290.43	£ 74,341.92	£ 7,434.19	£ 81,776.11	£ 12,266.42	£ 94,042.53	19	£ 4,304.01	£ 645.60	£ 4,949.61
BLK 384-458 (EVENS) WIMPSON LANE	£ 93,606.78	£ 6,948.13	£ 4,656.74	£ 105,211.65	£ 10,521.17	£ 115,732.82	£ 17,359.92	£ 133,092.74	38	£ 3,045.60	£ 456.84	£ 3,502.44
BLK 460-534 (EVENS) WIMPSON LANE	£ 93,606.78	£ 6,948.13	£ 4,656.74	£ 105,211.65	£ 10,521.17	£ 115,732.82	£ 17,359.92	£ 133,092.74	38	£ 3,045.60	£ 456.84	£ 3,502.44
BLK 25-67 (ODDS) WAVELL ROAD	£ 74,875.98	£ 5,557.81	£ 3,724.92	£ 84,158.71	£ 8,415.87	£ 92,574.58	£ 13,886.19	£ 106,460.76	22	£ 4,207.94	£ 631.19	£ 4,839.13
ALL SAINTS HOUSE ORCHARD LANE	£ 89,814.73	£ 6,666.66	£ 4,468.10	£ 100,949.49	£ 10,094.95	£ 111,044.44	£ 16,656.67	£ 127,701.10	21	£ 5,287.83	£ 793.17	£ 6,081.00
ELDON HOUSE ORCHARD LANE	£ 89,814.73	£ 6,666.66	£ 4,468.10	£ 100,949.49	£ 10,094.95	£ 111,044.44	£ 16,656.67	£ 127,701.10	21	£ 5,287.83	£ 793.17	£ 6,081.00
MARSH HOUSE ORCHARD LANE	£ 89,814.73	£ 6,666.66	£ 4,468.10	£ 100,949.49	£ 10,094.95	£ 111,044.44	£ 16,656.67	£ 127,701.10	21	£ 5,287.83	£ 793.17	£ 6,081.00
CHANDOS HOUSE ORCHARD LANE	£ 94,003.56	£ 6,977.59	£ 4,676.48	£ 105,657.62	£ 10,565.76	£ 116,223.39	£ 17,433.51	£ 133,656.89	30	£ 3,874.11	£ 581.12	£ 4,455.23
ORCHARD HOUSE ORCHARD LANE	£ 94,003.56	£ 6,977.59	£ 4,676.48	£ 105,657.62	£ 10,565.76	£ 116,223.39	£ 17,433.51	£ 133,656.89	30	£ 3,874.11	£ 581.12	£ 4,455.23
QUEENS HOUSE ORCHARD LANE	£ 94,003.56	£ 6,977.59	£ 4,676.48	£ 105,657.62	£ 10,565.76	£ 116,223.39	£ 17,433.51	£ 133,656.89	30	£ 3,874.11	£ 581.12	£ 4,455.23
BLK 2-16 (EVENS) BROAD GREEN	£ 36,682.25	£ 2,722.81	£ 1,824.87	£ 41,229.92	£ 4,122.99	£ 45,352.91	£ 6,802.94	£ 52,155.85	8	£ 5,669.11	£ 850.37	£ 6,519.48
BLK 63-73 (ODDS) MONTAGUE AVENUE	£ 73,418.85	£ 5,449.65	£ 3,652.44	£ 82,520.94	£ 8,252.09	£ 90,773.03	£ 13,615.95	£ 104,388.99	6			

	£ 86,471.13	£ 6,418.48	£ 4,301.76	£ 97,191.37	£ 9,719.14	£ 106,910.51	£ 16,036.58	£ 122,947.08		NA	NA	NA
Marlands Link Roof, Western Esplanade (see location plan)									NA			
	£ 4,985,132.25	£ 370,030.59	£ 248,000.00	£5,603,162.84	£ 560,316.28	£ 6,163,479.12	£x	£7,088,000.99				
			£ 5,603,162.84		£ 6,163,479.12							

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