

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2016-17
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(g)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
3.0.1 Spend on individual Sure Start Children's Centres	3064212.1	0	0	19157.73	3083369.83	196172.51	2887197.32	0	0	2887197.32
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	500338.01	0	500338.01	0	500338.01	0	0	500338.01
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.4 Other early years expenditure	17417	0	0	0	17417	0	17417	0	0	17417
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	3081629.1	0	500338.01	19157.73	3601124.84	196172.51	3404952.33	0	0	3404952.33
CHILDREN LOOKED AFTER										
3.1.1 Residential care	8878.51	5232919.4	0	899	5242696.91	76005.8	5166691.11	0	0	5166691.11
3.1.2 Fostering services	5417215.47	6763307.07	0	10511.19	12191033.73	292946.99	11898086.74	0	0	11898086.74
3.1.3 Adoption services	2570727.47	182306.81	0	71828.53	2824862.81	729091.74	2095771.07	0	0	2095771.07
3.1.4 Special guardianship support	847050.55	0	0	0	847050.55	0	847050.55	0	0	847050.55
3.1.5 Other children looked after services	37470	0	0	0	37470	0	37470	0	0	37470
3.1.6 Short breaks (respite) for looked after disabled children	0	6926.64	0	0	6926.64	0	6926.64	0	0	6926.64
3.1.7 Children placed with family and friends	1724242.89	0	0	0	1724242.89	0	1724242.89	0	0	1724242.89
3.1.8 Education of looked after children	0	0	0	0	0	0	0	0	0	0
3.1.9 Leaving care support services	883454.01	0	0	0	883454.01	3988.99	879465.02	0	0	879465.02
3.1.10 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
3.1.11 Total Children Looked After	11489038.9	12185459.92	0	83238.72	23757737.54	1102033.52	22655704.02	0	0	22655704.02
OTHER CHILDREN AND FAMILIES SERVICES										
3.2.1 Other children and families services	0	0	0	263118.9	263118.9	30041.47	233077.43	0	0	233077.43
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	10302926.78	2084707.96	0	9957.41	12397592.15	132625.95	12264966.2	0	0	12264966.2
3.3.2 Commissioning and Children's Services Strategy	1219861.66	0	0	0	1219861.66	0	1219861.66	0	0	1219861.66
3.3.3 Local Safeguarding Children Board	234163.61	0	0	0	234163.61	83747.05	150416.56	0	0	150416.56
3.3.4 Total Safeguarding Children and Young People's Services	11756952.05	2084707.96	0	9957.41	13851617.42	216373	13635244.42	0	0	13635244.42
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	229614.1	0	0	0	229614.1	0	229614.1	0	0	229614.1
3.4.2 Short breaks (respite) for disabled children	276624.07	167948.76	0	602591.91	1047164.74	189399.5	857765.24	0	0	857765.24
3.4.3 Other support for disabled children	0	0	0	106550.2	106550.2	0	106550.2	0	0	106550.2
3.4.4 Targeted family support	4177795.11	0	205940	289836.22	4673571.33	361494	4312077.33	0	0	4312077.33
3.4.5 Universal family support	0	0	0	0	0	0	0	0	0	0
3.4.6 Total Family Support Services	4684033.28	167948.76	205940	998978.33	6056900.37	550893.5	5506006.87	0	0	5506006.87
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	0	0	0	0	0	0	0	0	0	0
3.5.2 Targeted services for young people	0	0	0	19053.17	19053.17	0	19053.17	0	0	19053.17
3.5.3 Total Services for Young People	0	0	0	19053.17	19053.17	0	19053.17	0	0	19053.17
YOUTH JUSTICE										
3.6.1 Youth Justice					670330.42	231929.57	438400.85			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					48219882.66	2327443.57	45892439.09			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					48219882.66	2327443.57	45892439.09			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)						0				
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						0				