

Appendix 1 - 2018/19 Highways Programme Proposals

Capital Scheme	Budget		
	Existing	Proposed	Difference
	£'M	£'M	£'M
Additional Roads Programme	8.000	8.000	0.000
Pothole Action Fund	0.091	0.296	0.205
Cycleways Improvements Programme	0.855	0.855	0.000
Anti-Terrorist Measures	1.046	1.046	0.000
Footways - Various Treatments	0.540	0.540	0.000
Highways Network Delivery	0.000	0.725	0.725
Highways Drainage Investigations	0.192	0.192	0.000
Road Restraint Systems	0.250	0.250	0.000
Principal Roads	0.000	0.606	0.606
Millbrook Roundabout Detailed Design	7.446	7.446	0.000
Classified Roads	0.500	1.456	0.956
Unclassified Roads	1.420	1.904	0.484
Street Lighting	0.055	0.055	0.000
Highways Improvements (Developer)	0.655	0.655	0.000
	21.050	24.026	2.976
Funded by:			
Council Resources	6.952	6.952	
Capital Receipts	3.876	3.876	
Contributions	3.514	4.697	
Govt Grant	5.462	7.255	
Direct Revenue	1.246	1.246	
	21.050	24.026	