

**SOUTHAMPTON CITY COUNCIL
COUNCIL TAX CALCULATION 2021/22**

| | 2020/21 £M | 2021/22 £M | Change £M | % |
|---|-----------------|-----------------|----------------|---------------|
| Budget Requirement (a) | 190.82 | 173.85 | (16.97) | -8.89% |
| Less Non Domestic Rating Income | (53.63) | (52.15) | | |
| Less Business Rates S31 Grants | (5.83) | (5.35) | | |
| Less Top Up Payment/Plus Tariff | (4.63) | (4.63) | | |
| Less Revenue Support Grant | (10.96) | (11.02) | | |
| Other Central Grant Funding | (12.55) | (22.61) | | |
| Aggregate External Finance | (87.60) | (95.76) | (8.16) | 9.32% |
| Deficit/(Surplus) on Council Tax Collection Fund | 0.25 | 2.20 | | |
| Deficit/(Surplus) on Business Rates Collection Fund | (0.94) | 25.59 | | |
| Net General Grant Income & Business Rates (b) | (88.29) | (67.97) | 20.32 | -23.01% |
| Amount to be met from Council Tax (a - b) | 102.53 | 105.88 | 3.35 | 3.26% |
| Tax base | 65,468.0 | 64,389.0 | (1,079.0) | -1.65% |
| Basic amount of Council Tax (Band D) | 1,566.18 | 1,644.39 | 78.21 | 4.99% |
| Last years Council Tax | | 1,566.18 | | |
| Council Tax - General Increase | 1.99% | 31.23 | | |
| Council Tax - Social Care Precept | 3.00% | 46.98 | | |
| Total Annual Cash Increase | | 78.21 | | |
| Increase (Cash per Week for band D) | | 1.50 | | |
| Total Increase (%) | | 4.99% | | |