

## Detail of Schemes Within the Transforming Cities Programme for 2021/22

<b>Scheme</b>	<b>Budget 2021/22</b>
A35-A33 Smart Technology	0.13
Southampton-Totton Enhanced Stops	0.02
TCF2 - A335 Smart Technology	0.29
TCF2 - A335/St Denys Road Junction	0.35
TCF2 - Avenue/Burgess Road Junction	0.69
TCF2 - Central Station Interchange	1.92
TCF2 - East/West Spine	1.52
TCF2 - HCC Payments	3.91
TCF2 - High Street Swaythling Bus	0.22
TCF2 - Inner Avenue Quietways	0.12
TCF2 - Itchen Bridge Roundabout	1.08
TCF2 - Marketing and Comms	1.34
TCF2 - Millbrook Roundabout Bus lane	0.66
TCF2 - Millbrook Rd/Regents Bus Lane	0.05
TCF2 - Mountbatten Way Bus Lane	0.10
TCF2 - Northern Inner Ring Road	4.51
TCF2 - Portland Terrace	0.19
TCF2 - Portsmouth Rd Cycle	1.21
TCF2 - Portswood Local Mobility Hub	0.06
TCF2 - Portswood Road Bus Priority	1.50
TCF2 - SCN6 Portswood Road Cycle	0.95
TCF2 - Six Dials Junction	0.23
TCF2 - Soton to Fair Oak Enhanced Stops	0.01
TCF2 - Soton to Fair Oak Super Stops	0.11
TCF2 - Soton to Totton Super Stops	0.06
TCF2 - Southampton West Park & Ride	3.10
TCF2 - St Denys Active Travel Zone	0.60
TCF2 - St Denys Rd Bus Priority	1.25
TCF2 - Stoneham Lane Upgrade	0.23
TCF2 - The Avenue Cycle	0.82
TCF2 - Wessex Lane	0.09
TCF2 - Woolston Active Travel Zone	0.10
TCF2 - Woolston Local Mobility Hub	0.15
Winchester Road Roundabout	0.47
Budget to Carry Forward to 2022/23	2.68
<b>Total Transforming Cities Programme 2021/22</b>	<b>30.70</b>