Indicative spend profile

	Financial year								
Funding (£m)	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	**Total**
EA Grant-in-Aid		0.75	1.00	2.00	5.00	11.50	10.75	0.50	31.50
SCC CIL (main)			0.5	0.5	0.5	0.5	0.5	0.5	3
SCC CIL (Drivers Wharf)				3.5	3.7				7.2
Other	0.5	0.5							1
Total	0.50	1.25	1.50	6.00	9.20	12.00	11.25	1.00	42.70