

Procurement Workplan

The information provided shows all council contracts expiring during the period 1 April 2023 - 31 March 2025 where a re-procurement is expected to take place. In addition to expiring contracts, details of new procurements expected to take place over the same period is also provided.

Please note; the details have been provided with data produced on 9 May 2023. These content may be subject to change as work continues between the Supplier Management Service and council Service Areas.

Values and contract dates have been provided where these details are known. Values listed are estimates.

Contract/Project Name	Service Area	Estimated Value	Contract Start Date	Contract End Date
Corporate Services				
MFDs / Printers	Corporate Services - IT	£110,000	20/09/15	31/10/23
Avaya Support	Corporate Services - IT	£48,298	31/12/22	30/12/23
Second IPS Unit	Corporate Services - IT	£35,690	17/02/23	26/01/24
Youth Offending Team Client Case Management System	Corporate Services - IT	-	01/04/19	31/03/25
CCIS Client Case Management System	Corporate Services - IT	-	29/01/13	31/03/24
Concierge Network	Corporate Services - IT	£37,030	27/03/23	03/05/23
Hays Advertising	Corporate Services - HR & Legal	£20,000	01/10/22	31/10/23
Workflow 360: Supply, Implementation and Support Contract	Corporate Services - IT	£174,542	23/07/19	22/07/24
V1 Software - Professional Services	Corporate Services - IT	£33,018	18/02/13	31/12/23
Treasury & Strategic Financial Consultancy	Corporate Services - Finance	£70,000	01/02/19	31/01/24
Websense Firewall	Corporate Services - IT	£15,677	30/08/19	30/03/25
Insurance and Risk Consultancy and Brokerage	Corporate Services - Finance	£14,000	01/05/19	30/04/24
Panacea Software	Corporate Services - IT	£95,800	01/07/19	01/07/23
Process serving and tracing services	Corporate Services - HR & Legal	£65,000	03/09/19	03/09/23
Computer Room UPS Maintenance	Corporate Services - IT	£28,780	02/11/17	20/10/23
A114305 Annual PTX service charge	Corporate Services - IT	£68,813	-	-
Home Connections - HOPE System	Corporate Services - IT	£116,175	-	-
Keystone annual licence	Corporate Services - IT	£165,230	29/11/13	30/04/23
E Learning Authoring Tool	Corporate Services - IT	£6,480	25/06/19	25/06/23
Microsoft Premier Support Services	Corporate Services - IT	£108,115	31/03/19	29/06/23
Financial Management System Replacement Project	Corporate Services - IT	£1,887,403	29/09/01	03/07/23
VMWare Software Licences	Corporate Services - IT	£77,669	23/07/20	27/07/23
Legal Case Management System	Corporate Services - IT	£65,000	31/07/17	01/08/23
Contact Centre Telephony	Corporate Services - IT	£55,380	04/01/21	03/01/24
Technology Products	Corporate Services - IT	£74,000	12/01/21	12/01/24
Cohesity Backup Solution	Corporate Services - IT	£352,000	31/01/19	01/02/24
Hevacomp Licenses and Subscriptions	Corporate Services - IT	£22,517	15/06/20	14/06/24
Library Management System	Corporate Services - IT	£159,000	01/07/19	30/06/24
BT ISDN line rental	Corporate Services - IT	£32,640	03/07/19	02/07/24
ISDN30e with 20 Channels	Corporate Services - IT	£8,160	03/07/19	02/07/24
EPOS System for Museums	Corporate Services - IT	£9,299	01/08/11	01/08/24
Fleet Management System	Corporate Services - IT	£58,000	30/09/19	30/09/24
Online Legal Library	Corporate Services - HR & Legal	£42,990	01/12/21	30/11/24
FAB Online Assessment Form (BetterCare)	Corporate Services - IT	£52,500	-	-
Vfire Master Services Agreement and 34 concurrent licences	Corporate Services - IT	£210,000	-	-
Rentsense	Corporate Services - IT	£210,000	-	-
Tekla	Corporate Services - IT	£12,433	01/01/19	31/12/23
Cisco licencing	Corporate Services - IT	£5,131	14/06/21	13/06/24
TP2	Corporate Services - IT	£49,000	28/07/21	28/07/24
Forescout HW and SW	Corporate Services - IT	£165,887	22/02/21	21/02/25
Citrix Licence Renewal	Corporate Services - IT	£95,672	23/03/21	24/03/25
Technology Products	Corporate Services - IT	£90,000	31/10/16	31/10/23
Adobe licenses	Corporate Services - IT	£55,327	09/03/21	08/03/24
Occupational Health Services	Corporate Services - HR & Legal	£1,019,000	23/04/21	23/04/24
LinkedIn	Corporate Services - HR & Legal	£40,393	12/09/21	11/09/24
Flexera Admin Studio	Corporate Services - IT	£31,767	01/10/21	30/09/24
Client Case Management System	Corporate Services - IT	£944,475	29/10/18	28/10/23
Security Services	Corporate Services - Supplier Management	£1,443,104	02/12/19	01/12/24

Contract/Project Name	Service Area	Estimated Value	Contract Start Date	Contract End Date
AI Chatbot	Corporate Services - IT	-	30/08/18	30/10/23
DX Services	Corporate Services - HR & Legal	£25,440	-	-
Securesphere	Corporate Services - IT	£72,472	30/06/19	30/06/25
RSA Secure ID	Corporate Services - IT	£67,690	01/09/17	31/08/23
Tech Forge	Corporate Services - IT	£120,000	01/09/09	31/08/23
IVR Recording	Corporate Services - Customer Experience	£22,400	31/03/21	31/03/24
Partnership for South Hampshire	Corporate Services - Customer Experience	£160,000	01/05/14	30/04/24
Source to Contract System	Corporate Services - Supplier Management	£146,476	31/01/21	31/01/25
Corporate insurance - Lot 4	Corporate Services - Finance	£20,227	01/04/20	31/03/25
Corporate Insurance - Lots 1, 2 & 5	Corporate Services - Supplier Management	£4,950,204	01/05/20	31/03/25
E-Payment Service	Corporate Services - IT	£713,394	10/03/09	09/09/23
Cisco Core Maintenance	Corporate Services - IT	£51,069	28/07/21	27/07/24
AVC Wise Service Contract	Corporate Services - HR & Legal	£45,000	01/10/21	30/09/24
Account Verification Requirement	Corporate Services - Customer Experience	£23,485	18/10/21	18/10/24
Apprenticeships Dynamic Purchasing System	Corporate Services - HR & Legal	£10,000,000	11/12/19	10/12/24
Forcepoint Websense Licenses	Corporate Services - IT	£63,406	01/04/22	29/03/25
Post and Franking Services	Corporate Services - Customer Experience	£61,500	-	-
Millbrook Roundabout Full Horticultural & Remote Monitoring Maintenance	Corporate Services - Supplier Management	£32,850	-	-
Proofpoint Email Security System	Corporate Services - IT	£344,274	25/04/22	24/04/25
Schools Budgeting System	Corporate Services - IT	£28,023	01/02/22	31/01/24
Leaders Development Programme	Corporate Services - HR & Legal	£300,000	01/01/22	31/12/24
ANS Azure Data Warehouse	Corporate Services - IT	£44,400	-	-
Cleaning Services	Corporate Services - Customer Experience	£600,000	03/05/22	02/05/24
Employee Assistance Programme (EAP)	Corporate Services - HR & Legal	£70,000	23/04/21	22/04/24
Docusign	Corporate Services - Supplier Management	£24,340	01/02/22	31/01/24
Learning Management System	Corporate Services - HR & Legal	£76,943	31/05/19	30/05/24
ModGov and Xpress Contract	Corporate Services - IT	£184,000	23/07/19	22/07/24
Personal Education Plan	Corporate Services - IT	£32,000	-	-
Unit4 Enterprise Software Solution	Corporate Services - IT	£691,883	01/02/22	31/01/24
Appointeeship client case management system	Corporate Services - Finance	-	-	-
Interpretation, Translation and Transcription Service	Corporate Services - HR & Legal	-	-	-
Invoicing Capture	Corporate Services - Finance	-	-	-
Travel and Accommodation Services	Corporate Services - Supplier Management	-	-	-
Delivery of Finance apprenticeships through SCC DPS	Corporate Services - HR & Legal	-	-	-
St Johns Ambulance	Corporate Services - HR & Legal	-	-	-
City Services District Teams IT System	Corporate Services - IT	£313,000	-	-
Recruitment Advertising	Corporate Services - HR & Legal	-	-	-
DBS Checks for New Starters and Renewals	Corporate Services - HR & Legal	-	-	-
RTB Leasehold Flats - Buildings Insurance	Corporate Services - Audit Partnership	-	-	-
Future Transport Zone Grant	Corporate Services - Supplier Management	-	-	-
Permanent Recruitment via Agencies	Corporate Services - HR & Legal	-	-	-
Support & maintenance services to the existing Bartec Collective waste management system.	Corporate Services - IT	£50,000	-	-
Checkpoint refresh with support	Corporate Services - IT	-	-	-
HEPA/UV/Silver ion installations	Corporate Services - Finance	-	-	-
Business World Support and Maintenance	Corporate Services - IT	-	-	-
F5 BIGIP LTM renewal	Corporate Services - IT	-	-	-
SIP Trunks	Corporate Services - IT	£46,000	-	-
Cash Collection Service	Corporate Services - Finance	£120,000	-	-
Microsoft Support Renewal	Corporate Services - IT	£275,501	-	-
Print Management Solution	Corporate Services - IT	£75,000	-	-
Replacement of Library RFID Self Service Kiosks	Corporate Services - IT	£145,000	-	-
Desktop Refresh	Corporate Services - IT	£165,000	-	-
Main SCC Internet Connection	Corporate Services - IT	-	-	-
Consultancy for implementing the next generation of Income Management within Unit4 Contract	Corporate Services - IT	£26,000	-	-
WIFI Installation at remote site	Corporate Services - IT	£13,949	-	-
Hybrid Mail	Corporate Services - HR & Legal	£260,000	-	-
Corporate Mobile Telephony Contract	Corporate Services - IT	£200,000	-	-

Contract/Project Name	Service Area	Estimated Value	Contract Start Date	Contract End Date
Consultants and Statement of Works	Corporate Services - HR & Legal	£300,000	-	-
Awarding of apprenticeship delivery	Corporate Services - HR & Legal	£5,974,000	-	-
Social Worker Apprenticeship Delivery	Corporate Services - HR & Legal	£1,150,000	-	-
Procurement of a process server and tracing agent	Corporate Services - HR & Legal	£34,000	-	-
Adult Services Online Learning	Corporate Services - HR & Legal	£24,000	-	-
Arborist Apprenticeship Delivery	Corporate Services - HR & Legal	£30,000	-	-
Extended Support for Microsoft 2012 Servers	Corporate Services - IT	£31,553	-	-
Post and Print (Revenues and Benefits, Payslips)	Corporate Services - Customer Experience	£300,000	-	-
General Banking contract - SCC primary bank account	Corporate Services - Finance	£65,000	-	-
Treasury Management advisors	Corporate Services - Finance	£30,000	-	-
Apprenticeship contract renewals	Corporate Services - HR & Legal	-	-	-
Hireserve contract via IT for recruitment	Corporate Services - HR & Legal	£30,000	-	-
Leisure commissioning: Strategic Outcomes Planning Model Stage 4	Corporate Services - Supplier Management	£60,000	-	-
Enabling works to support cricket/tennis development	Corporate Services - Supplier Management	£15,000	-	-
Strategic Procurement Projects: property consultancy/ Subject Matter Expertise commission	Corporate Services - Supplier Management	-	-	-
Strategic Procurement Projects: Legal and Financial specialist support and advice	Corporate Services - Supplier Management	-	-	-
Strategic Procurement Projects: Highways consultancy/ Subject Matter Expertise commission	Corporate Services - Supplier Management	-	-	-
Smaller scale highways procurements/ market testing	Corporate Services - Supplier Management	£50,000	-	-

Place				
Bikeability Training	Place - Transport & Planning	£50,000	01/04/23	31/07/23
ENCTS AND ITCHEN BRIDGE SMARTCARD SOFTWARE	Place - Transport & Planning	£155,000	01/08/21	31/07/24
Taxi Driver Safeguarding Training	Place - Environment	£43,750	01/10/19	31/12/23
Network Co-Working space at the Marlands Shopping Centre	Place - Environment	£500,000	06/04/19	05/04/24
Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	Place - Environment	£85,665	01/09/19	30/08/24
Card readers for Itchen Toll Bridge	Place - Environment	£15,000	22/10/20	30/11/24
Wood Burning Air Quality Monitoring	Place - Transport & Planning	£254,624	31/03/22	31/03/25
Vehicle Activated Signs (VAS)	Place - Transport & Planning	£47,085	11/10/22	10/04/23
Supply Various Vehicles for City Services	Place - Environment	£1,236,816	17/01/22	16/01/24
Cycle Maintenance and Pit Stop	Place - Environment	£61,200	24/01/22	31/03/24
GPS Robotic Line Marker for Sports Fields	Place - Environment	£29,930	13/03/23	12/09/23
Provision and management of Markets in Southampton City Centre	Place - Culture & Tourism		03/02/23	28/10/23
Outdoor Furniture	Place - Environment	£80,000	01/01/20	30/06/23
Conduent parking enforcement (RfE)	Place - Transport & Planning	£23,400	01/06/20	31/05/23
Legible Cities Bus Stop and Services	Place - Transport & Planning	£350,000	01/06/19	31/05/23
Sustainable Distribution Centre Services	Place - Transport & Planning	£370,000	01/09/19	31/08/23
Crematorium Audiovisual Services	Place - Environment	£46,395	01/04/20	31/03/24
Traveline, Contribution to NPTI	Place - Transport & Planning	£43,468	01/04/21	31/03/25
PHILIS Software	Place - Environment	£153,862	22/07/15	14/12/24
Southampton E-Scooter Rental	Place - Transport & Planning	£163,868	16/03/21	30/11/23
Car Park Management Services	Place - Environment	£68,000	01/09/12	31/12/23
Markets - City Centre	Place - Culture & Tourism	£0	01/04/20	31/03/24
Itchen Bridge Accounts Management System Maintenance Agreement	Place - Environment	£740,000	06/12/17	06/12/24
Itchen Bridge Contactless Payments	Place - Environment	£175,000	23/11/20	22/11/24
Corporate Insurance - Lot 3 Motor	Place - Environment	£435,742	01/04/20	31/03/25
Wheeled Waste Containers	Place - Environment	£295,135	26/05/22	31/03/24
Street Manager 2022-2025	Place - Transport & Planning	£45,000	01/04/22	31/03/25
RIDES E-Cargo Bike Service & Maintenance Provider	Place - Transport & Planning	£6,000	01/10/22	30/09/23
RouteSmart licences and professional services	Place - Transport & Planning	£25,704	01/11/22	31/10/23
E-books, E-audiobooks, and Print Books	Place - Culture & Tourism	£73,000	17/03/22	16/03/25
Supported Bus Services	Place - Transport & Planning	£133,800	01/06/22	31/05/23
Vending Solutions for City Service Buildings	Place - Environment	£16,380	01/01/21	27/11/23
HERITAGE ASSET REPAIRS PROGRAMME 2021-2021: THE WEIGH HOUSE & WEST GATE WALL	Place - Culture & Tourism	£311,000	27/09/21	23/10/23
Hants E-Taxi Trials Grant	Place - Transport & Planning	£759,352	01/07/21	31/05/23
Progress Cleaning Services	Place - Environment	£20,500	01/07/22	31/05/23
Supply of Liquid Fuels	Place - Transport & Planning	-	-	-
Landscape Framework	Place - Environment	-	-	-

Contract/Project Name	Service Area	Estimated Value	Contract Start Date	Contract End Date
Landscape Aggregates Framework	Place - Environment	-	-	-
Landscapes Hire Framework	Place - Environment	-	-	-
Landscapes trees and shrubs framework	Place - Environment	-	-	-
Safer surfacing for Play areas	Place - Environment	-	-	-
English and Numeracy tests for Taxi Drivers	Place - Environment	-	-	-
Private Sector Housing Stock Condition Survey	Place - Environment	-	-	-
White lining Services for, Car Parks, Public Spaces, Sports Facilities and Non Highways	Place - Environment	-	-	-
Pest Control Framework	Place - Economic Development & Regeneration	-	-	-
Approved Taxi Camera Provider	Place - Environment	-	-	-
Mayflower Park Barrier Controlled Parking	Place - Environment	-	-	-
Cobbett Road Hub and Library	Place - Culture & Tourism	-	-	-
Weston Shore Play Area	Place - Environment	-	-	-
Vetinary services for Port Health	Place - Environment	-	-	-
Fleet Electric Vehicle Chargers	Place - Transport & Planning	-	-	-
Calculating Scope 3 procurement Green House Gas Emissions	Place - Economic Development & Regeneration	-	-	-
Northam Rail Bridge - Rail Interaction	Place - Transport & Planning	£2,000,000	-	-
Home 2 School Transport (H2ST) Departmental Audit	Place - Transport & Planning	£30,000	-	-
Liquid fuel tank maintenance	Place - Transport & Planning	£11,625	-	-
Provision and maintenance of a core central Real Time Information system	Place - Transport & Planning	£210,000	-	-
City Weed Spraying	Place - Economic Development & Regeneration	£270,000	-	-
Sports Centre Play Area	Place - Transport & Planning	£38,271	-	-
Bevan Close Play Area	Place - Transport & Planning	£44,215	-	-
Winton Street Play Area	Place - Transport & Planning	£48,795	-	-
Lamberhurst Close Play Area	Place - Transport & Planning	£32,964	-	-
Octavia Road Play Area	Place - Transport & Planning	£45,960	-	-
Steuart Road Play Area	Place - Transport & Planning	£56,200	-	-
Woodmill Play Area	Place - Transport & Planning	£55,000	-	-
Hinkler Green Play Area	Place - Transport & Planning	£50,785	-	-
Thornhill Adventure Play Area	Place - Transport & Planning	£52,000	-	-
St Denys Play Area	Place - Transport & Planning	£35,768	-	-
Cobden Meadows Play Area	Place - Transport & Planning	£47,215	-	-
Riverside Park Play Area	Place - Transport & Planning	£50,863	-	-
Lawn Road Play Area	Place - Transport & Planning	£48,483	-	-
Feasibility study: Net Zero Training and Retrofit Centre	Place - Economic Development & Regeneration	£50,000	-	-
Masterplanning Programme	Place - Economic Development & Regeneration	£300,000	-	-
Supported Passenger Services Framework	Place - Transport & Planning	£250,000	-	-
Bird Flight Survey	Place - Economic Development & Regeneration	£25,000	-	-
Wayfinding Signs- New/Replacement Units	Place - Transport & Planning	£25,000	-	-
Wayfinding Signs - Map Refresh	Place - Transport & Planning	£150,000	-	-
SYPOL COSHH CMS	Place - Environment	£10,000	-	-
Adult Education - provision for the 2023-24 academic year	Place - Economic Development & Regeneration	£25,000	-	-
Parks Furniture	Place - Environment	£70,000	-	-
Adult and Community Learning	Place - Economic Development & Regeneration	£350,000	-	-
Adult Learning Innovation grant	Place - Economic Development & Regeneration	£25,000	-	-
Routesmart- route optimising software licences training and support	Place - Environment	£250,000	-	-
Legible Cities Bus Stops Goods and Services Contract	Place - Transport & Planning	£175,000	-	-
Air Quality Healthcare Engagement Project	Place - Environment	-	-	-
Southampton Schools Surface Water Resilience Project	Place - Transport & Planning	-	-	-
Daisy Dip Flood Alleviation Scheme	Place - Transport & Planning	-	-	-
PropTech Round 3 - Project Manager Support	Place - Transport & Planning	£73,000	-	-
PropTech Round 3 - VU.CITY 3D Modelling Software Improvements	Place - Transport & Planning	£255,425	-	-
HTST – Transformation Programme	Place - Transport & Planning	-	-	-
Home to School Dynamic Purchasing System	Place - Transport & Planning	£100,000,000	-	-
Operating software and tablets for reactive and planned street cleansing and grounds maintenance operations	Place - Environment	-	-	-
Refurbishment at cremation	Place - Environment	£396,000	-	-
Public Health Act Funerals	Place - Environment	£25,000	01/08/23	31/07/26
PCN and Permits	Place - Environment	£50,000	-	-
Match Day signing	Place - Environment	£30,000	-	-
Barrier controlled MSCP equipment upgrade	Place - Environment	£600,000	-	-
Pay By Phone	Place - Environment	£50,000	-	-
Pay and Display equipment	Place - Environment	-	-	-
Fuel poverty advice & guidance (Southampton Healthy Homes)	Place - Environment	£500,000	-	-
Handyperson Service	Place - Environment	£500,000	-	-

Contract/Project Name	Service Area	Estimated Value	Contract Start Date	Contract End Date
	Place - Corporate Estate & Assets			
Professional, technical consultant to support SCC with Fire safety advice	Place - Corporate Estate and Assets	£100,000	28/07/21	15/12/23
Technical advise for future procurement relating to contractual rectification works for SCC housing stock	Place - Corporate Estate and Assets	£150,000	15/01/23	15/01/24
Hire of generator and sound enclosure	Place - Corporate Estate and Assets	£20,550	20/01/23	19/05/23
Hearing Impairment Equipment MTC	Place - Corporate Estate and Assets	£35,000	02/11/22	01/05/23
Joint Working Agreement with HCC	Place - Corporate Estate and Assets	-	29/11/19	28/11/23
Cyclical Redecorations (and Associated Work/Repairs)	Place - Corporate Estate and Assets	£4,500,000	15/06/20	14/06/23
Communal Doors & Entry Systems (Installations & Maintenance)	Place - Corporate Estate and Assets	£1,750,000	01/04/19	31/03/24
Concrete Repairs Programme (2019-2024)	Place - Corporate Estate and Assets	£199,275	15/05/19	14/05/23
New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	Place - Corporate Estate and Assets	£116,533	07/05/23	06/05/24
Roofing Programme - Flat Roofs	Place - Corporate Estate and Assets	£14,000,000	14/08/20	13/08/23
Sundry Passive Fire Safety Works (Citywide, non-highrise)	Place - Corporate Estate and Assets	£5,000,000	06/01/20	31/12/23
Mechanical Services (Servicing & Maintenance) MTC	Place - Corporate Estate and Assets	£3,500,000	19/12/19	18/12/24
Roofing Programme - Pitched Roofs	Place - Corporate Estate and Assets	£9,000,000	14/08/20	13/08/23
Maintaining Weston Adventure Playground	Place - Corporate Estate and Assets	£85,000	01/10/19	31/12/23
Outdoor Sports Centre Development – (Employer's Agent & Project Designer Roles)	Place - Corporate Estate and Assets	£925,008	30/09/21	31/03/24
Fire Risk Assessments (Citywide)	Place - Corporate Estate and Assets	£1,142,000	06/09/21	05/09/24
Local Plan engagement Works	Place - Corporate Estate and Assets	£132,050	01/11/21	31/12/23
Outdoor Sports Centre Development – (Client Side) PM Appointment	Place - Corporate Estate and Assets	£144,000	28/09/21	31/03/24
Fire Door Inspection Programme (Citywide)	Place - Corporate Estate and Assets	£1,579,618	01/03/22	29/02/24
Legal Services	Place - Corporate Estate and Assets	£30,000	08/06/22	31/03/24
Millbrook Biomass Heat Centre Managed Service	Place - Corporate Estate and Assets	£75,000	02/03/22	01/03/25
Civic Centre Guildhall - Refurbish Windows	Place - Corporate Estate & Assets	£300,000	-	-
Passive Fire Safety Programme (8 No High Rise Tower Blocks) - Works	Place - Corporate Estate & Assets	-	-	-
Legionella Control Measures (Monitoring and Maintenance)	Place - Corporate Estate & Assets	-	-	-
Redbridge Estate Regeneration Feasibility	Place - Corporate Estate & Assets	-	-	-
Townhill Junior School - Roof Replacement (Works)	Place - Corporate Estate & Assets	-	-	-
City Telecare Systems (Design and New Installations)	Place - Corporate Estate & Assets	-	-	-
Windows and External Doors (Supply and Installation) MTC	Place - Corporate Estate & Assets	-	-	-
Southampton Crematorium Works 2021	Place - Corporate Estate & Assets	-	-	-
Crematorium Cremators (Servicing and Maintenance) inc associated analytical equipment	Place - Corporate Estate & Assets	-	-	-
SEND Programme - Feasibility Consultant Appointment (St Monicas/Vermont/Polygon)	Place - Corporate Estate & Assets	-	-	-
Townhill Park Demolition Ph 4 (Rowlands Walk)	Place - Corporate Estate & Assets	-	-	-
Oakwood Primary School - Replacement of Roof Coverings	Place - Corporate Estate & Assets	-	-	-
SEND Programme - Client Side PM Appointment	Place - Corporate Estate & Assets	-	-	-
PAS 2035 Assessor - Retrofit Programme Study	Place - Corporate Estate & Assets	-	-	-
Redevelopment of Outdoor Sports Centre (Phase 2 - Main Works)	Place - Corporate Estate & Assets	-	-	-
Regents Park Community College: Renewal of Roof Coverings (Blocks 1 & 2) - Works	Place - Corporate Estate & Assets	-	-	-
Fire Sprinkler Systems (Servicing and Maintenance)	Place - Corporate Estate & Assets	-	-	-
Consultancy and study for a retrofit programme	Place - Corporate Estate & Assets	-	-	-
SEND Programme - Consultant Appointment Green Lane Phases 2 and3 and Temporary Modulars (RIBA Stages 2-6)	Place - Corporate Estate & Assets	-	-	-
Green Lane - Phase 2-3 (Main Works)	Place - Corporate Estate & Assets	-	-	-
Heritage Repairs and Maintenance Project Management and Design	Place - Corporate Estate & Assets	-	-	-
Passive Fire Safety Programme (Thornhill)	Place - Corporate Estate & Assets	-	-	-
Asbestos Surveying Analytical Services	Place - Corporate Estate & Assets	-	-	-
Asbestos Removal	Place - Corporate Estate & Assets	-	-	-
Domestic Lifts - Servicing and Maintenance Contract	Place - Corporate Estate & Assets	-	-	-
Bitterne CofE School 2nd Door Sets	Place - Corporate Estate & Assets	-	-	-
Fire Safety Equipment Maintenance Contract	Place - Corporate Estate & Assets	-	-	-
Mayflower Park Waterfront Development (Consultants - Ph 1)	Place - Corporate Estate & Assets	-	-	-
Hearing Impairment Equipment (Servicing, Maintenance, Repairs and Upgrading Works) - Housing	Place - Corporate Estate & Assets	-	-	-
Fairisle Infant School Drainage Replacement Works	Place - Corporate Estate & Assets	-	-	-
Outdoor Sports Centre Artificial Grass Pitches	Place - Corporate Estate & Assets	-	-	-
Oakwood Primary School - Windows Replacement	Place - Corporate Estate & Assets	-	-	-
Letting Agent agreement Golf Course Road Cottages	Place - Corporate Estate & Assets	-	-	-
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 1 - Phase 1 of 2)	Place - Corporate Estate & Assets	-	-	-
Townhill Junior School ReRoofing - Consultant Appointment	Place - Corporate Estate & Assets	-	-	-
Mount Pleasant Junior School (Roof Repairs inc Glazed Rooflights and Ventilation)	Place - Corporate Estate & Assets	-	-	-
Mount Pleasant Junior School (Roof Repairs - Design and Admin)	Place - Corporate Estate & Assets	-	-	-
Civic Centre Art Gallery West Wing Refurbishment	Place - Corporate Estate & Assets	-	-	-

Contract/Project Name	Service Area	Estimated Value	Contract Start Date	Contract End Date
Affordable Housing Framework	Place - Corporate Estate & Assets	£10,000	-	-
Client Project Management Services (Major Capital Projects)	Place - Corporate Estate & Assets	£150,000	-	-
Solar PV and associated services	Place - Corporate Estate & Assets	£2,500,000	-	-
Holyrood Estate District Heating Efficiency (Pilot Project Consultants)	Place - Corporate Estate & Assets	£21,846	-	-
CDM Advisor Appointment	Place - Corporate Estate & Assets	£52,632	-	-
Lifts Servicing and Maintenance Contract (Passenger & Commercial - Non-Domestic)	Place - Corporate Estate & Assets	-	-	-
Mayflower Park Improvements - Client side Project Manager role	Place - Corporate Estate & Assets	£610,000	-	-
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 2 - Phases 1 & 2)	Place - Corporate Estate & Assets	£160,000	-	-
Supply and install external wall insulation to 65 P-Type blocks	Place - Corporate Estate & Assets	£600,000	-	-
Cambridge Road Accessible Adaptations	Place - Corporate Estate & Assets	£90,000	-	-
Property marketing services	Place - Corporate Estate & Assets	£60,000	-	-
Fairisle Junior School - Roof Lantern Replacement	Place - Corporate Estate & Assets	£110,000	-	-
Heritage Assets Repair Programme (Works) - Ph 1 (of 3)	Place - Corporate Estate & Assets	£2,337,356	-	-
Education Programme Management resource	Place - Corporate Estate & Assets	£75,000	-	-
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 3 - Phase 1 of 2)	Place - Corporate Estate & Assets	£334,105	-	-
Townhill Park Plots 2, 9 and 10 - Post-Planning Employer's Agent and Principal Designer	Place - Corporate Estate & Assets	£726,000	-	-
Townhill Park Plots 2, 9 and 10 - Construction	Place - Corporate Estate & Assets	£51,700,000	-	-
Green Lane - DT Block	Place - Corporate Estate & Assets	£273,000	-	-
Council Chamber: Improvements to Heating & Ventilation - DESIGN STAGE	Place - Corporate Estate & Assets	£74,000	-	-
Westwood House and Bungalow Refurbishment	Place - Corporate Estate & Assets	£1,200,000	-	-
SEND Programme Consultants (Green Lane, St Monica and Vermont)	Place - Corporate Estate & Assets	£3,600,000	-	-
Albion Tower Heating Upgrade	Place - Corporate Estate & Assets	£1,400,000	-	-
Gas and Electricity Supply Contracts - Housing & Corporate	Place - Corporate Estate & Assets	£4,000,000	-	-
Civic Centre: Air Tunnel Flood Remediation Project	Place - Corporate Estate & Assets	£45,000	-	-
Woodmill Waterside Assets	Place - Corporate Estate & Assets	£150,000	-	-
Warden Call System: Replacement Digital Upgrade (2025)	Place - Corporate Estate & Assets	-	-	-
Teleswitch meter replacement and controls works	Place - Corporate Estate & Assets	-	-	-
Civic Flooring Remedials - Drainage Survey	Place - Corporate Estate & Assets	-	-	-

Strategy & Performance

Online Self-Assessment Tool - AskSara	Strategy & Performance - Projects & Change	£12,500	31/03/23	30/03/24
Design and Print Services - DPS	Strategy & Performance - Communications & Business Marketing	£30,000	-	-
Project Online Support Agreement	Strategy & Performance - Projects & Change	£24,000	10/06/21	08/06/23
Media Management & Monitoring Software	Strategy & Performance - Communications & Business Marketing	£39,998	01/11/22	01/11/24
SAP Business Objects Maintenance	Strategy & Performance - Projects & Change	-	-	-
The dynamic purchasing system for the provision of design and print services	Strategy & Performance - Communications & Business Marketing	-	-	-
Adult Social Care Client Case Management Project Management	Strategy, Performance & Change - Projects & Change	-	-	-
Children and Learning Client Case Management Project Management	Strategy, Performance & Change - Projects & Change	-	-	-
Adult Social Care Client Case Management Design Lead	Strategy, Performance & Change - Projects & Change	-	-	-
APM Training	Strategy & Performance - Projects & Change	-	-	-
City Resident Surveys 2022-2024	Strategy & Performance - Projects & Change	-	-	-
Email marketing software	Strategy & Performance - Communications & Business Marketing	£20,000	-	-

Contract/Project Name	Service Area	Estimated Value	Contract Start Date	Contract End Date
Wellbeing & Housing				
Supply of Building Materials	Wellbeing & Housing - Housing	£1,570,500	-	-
Accommodation for Ex-Offenders	Wellbeing & Housing - Housing	£46,658	01/04/23	31/03/25
Cashless Parking Solution	Wellbeing & Housing - Housing	£20,000	-	-
Provision of Property for emergency Housing	Wellbeing & Housing - Housing	£200,000	31/08/21	31/08/24
Help2Rent scheme (Landlord/Tenants Insurances) - Homelessness	Wellbeing & Housing - Housing	£19,900	-	-
Welfare Reforms, Disability and Benefit Advice service	Wellbeing & Housing - Housing	£341,661	02/09/19	31/01/25
Adult Learning Framework Agreement	Wellbeing & Housing - Housing	-	01/08/19	31/07/23
Hate Crime Third Party Network	Wellbeing & Housing - Stronger Communities	£40,000	01/04/22	31/03/25
Homes for Ukraine wrap-around support	Wellbeing & Housing - Stronger Communities	£200,000	-	-
Landscape Works Providers Framework - Lot 1 Soft Landscaping	Wellbeing & Housing - Housing	-	20/11/20	31/10/24
Landscape Works Providers Framework - Lot 2 Hard Landscaping	Wellbeing & Housing - Housing	-	20/11/20	31/10/24
Landscape Works Providers Framework - Lot 3 Specialist Surfacing	Wellbeing & Housing - Housing	-	20/11/20	31/10/24
Landscape Works Providers Framework - Lot 4 Fencing	Wellbeing & Housing - Housing	-	01/11/20	01/11/24
Honister Close Decent Neighbourhoods Project	Wellbeing & Housing - Stronger Communities	-	-	-
Electrical Non-Housing Purchasing	Wellbeing & Housing - Housing	-	-	-
Removals Services (General)	-	-	-	-
Sourcing emergency accommodation	Wellbeing & Housing - Stronger Communities	£60,000	-	-
International Way Decent Neighbourhoods Project	Wellbeing & Housing - Stronger Communities	£165,000	-	-
Southampton Christmas Market	-	£240,000	-	-
Tenant Satisfaction Measures	Wellbeing & Housing - Housing	£60,000	-	-
Supply of Telecare Equipment within the home and community	Wellbeing & Housing - Housing	£500,000	-	-
Wyndham Court - Conversion	Wellbeing & Housing - Housing	£612,000	-	-
Multiply Numeracy project using the Adult Learning Framework Agreement	Wellbeing & Housing - Stronger Communities	-	-	-
Canberra Towers Mount Decent Neighbourhoods Project	Wellbeing & Housing - Stronger Communities	-	-	-
Equifax - Tenancy Fraud	Wellbeing & Housing - Stronger Communities	-	-	-
Housing Operations Voids Program	Wellbeing & Housing - Housing	£200,000	-	-
Allstar fuel cards and associated services	Wellbeing & Housing - Housing	£50,000,000	-	-
Hsg Ops sub-contractor frameworks	Wellbeing & Housing - Housing	-	-	-
Lease for existing Nursling depot	Wellbeing & Housing - Housing	-	-	-
Expansion of existing partnership with Travis Perkins	Wellbeing & Housing - Housing	-	-	-
DLUHC / Homes England grants	Wellbeing & Housing - Housing	-	-	-
Northgate	Wellbeing & Housing - Housing	-	-	-
NFS Contract	Wellbeing & Housing - Housing	-	-	-
Equifax Contract	Wellbeing & Housing - Housing	-	-	-