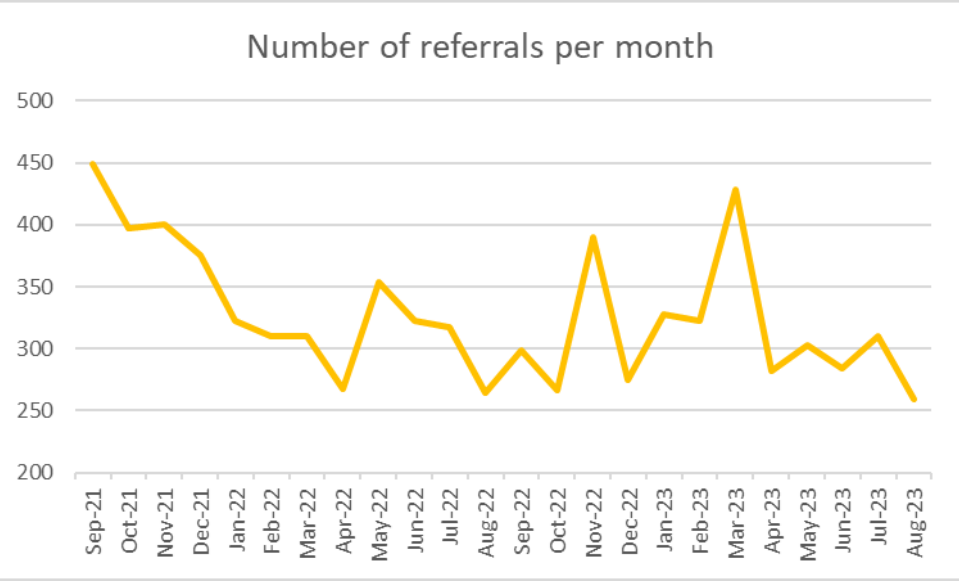


# Children and Families Scrutiny Panel

Scrutiny Monitoring – 28 September 2023

Date	Title	Action proposed	Action Taken	Progress Status																																																		
20/07/23	Children and Families Performance	1) That, to enable trends to be identified, performance data outlining the rate of referrals over a longer time period is circulated to the Panel.	Attached.   <table border="1"> <caption>Number of referrals per month</caption> <thead> <tr> <th>Month</th> <th>Referrals</th> </tr> </thead> <tbody> <tr><td>Sep-21</td><td>450</td></tr> <tr><td>Oct-21</td><td>400</td></tr> <tr><td>Nov-21</td><td>400</td></tr> <tr><td>Dec-21</td><td>380</td></tr> <tr><td>Jan-22</td><td>320</td></tr> <tr><td>Feb-22</td><td>310</td></tr> <tr><td>Mar-22</td><td>310</td></tr> <tr><td>Apr-22</td><td>270</td></tr> <tr><td>May-22</td><td>350</td></tr> <tr><td>Jun-22</td><td>320</td></tr> <tr><td>Jul-22</td><td>320</td></tr> <tr><td>Aug-22</td><td>270</td></tr> <tr><td>Sep-22</td><td>300</td></tr> <tr><td>Oct-22</td><td>270</td></tr> <tr><td>Nov-22</td><td>390</td></tr> <tr><td>Dec-22</td><td>280</td></tr> <tr><td>Jan-23</td><td>330</td></tr> <tr><td>Feb-23</td><td>320</td></tr> <tr><td>Mar-23</td><td>430</td></tr> <tr><td>Apr-23</td><td>280</td></tr> <tr><td>May-23</td><td>300</td></tr> <tr><td>Jun-23</td><td>280</td></tr> <tr><td>Jul-23</td><td>310</td></tr> <tr><td>Aug-23</td><td>260</td></tr> </tbody> </table>	Month	Referrals	Sep-21	450	Oct-21	400	Nov-21	400	Dec-21	380	Jan-22	320	Feb-22	310	Mar-22	310	Apr-22	270	May-22	350	Jun-22	320	Jul-22	320	Aug-22	270	Sep-22	300	Oct-22	270	Nov-22	390	Dec-22	280	Jan-23	330	Feb-23	320	Mar-23	430	Apr-23	280	May-23	300	Jun-23	280	Jul-23	310	Aug-23	260	Complete
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2) That, to enable key issues to be identified, a highlight report is attached to the monthly performance dataset presented to the Panel.	Highlight report provided	Complete																																																				
3) That the Children's Services forward plan of audit activity is circulated to the Panel to help plan future agendas of the Panel.	Attached as Appendix 2	Complete																																																				

Date	Title	Action proposed	Action Taken	Progress Status
20/07/23	Ofsted ILACS report	1) That the Panel prioritises scrutiny of the Children's Services transformation programme - Building Brilliance: Building Sustainability 2023, and the service's financial plans for the 2023/24 municipal year.	Provisionally included within the 23 November 2023 agenda of the CFSP.	
		2) That scrutiny of the Ofsted Improvement Plan is incorporated within the Panel work programme.	Provisionally included within the 28 March 2024 agenda of the CFSP.	