

**Procurement Pipeline 2024-2029**

The information provided shows the anticipated procurement processes that shall be carried out during the 1 April 2024 - 31 March 2029. This includes details of current contracts that are due to expire where a re-procurement is expected to take place and details of new procurements expected.

**Please note;** The approval of each procurement shall follow the Council's internal governance processes and the content may be subject to change as work progresses between the Supplier Management Service and council Service Areas.

Values and contract dates have been provided where these details are known. Values listed are whole life contract estimates.

Information published on the pipeline is provided for planning purposes only and does not create any commitment to undertake all or any of the activities as set out in the pipeline. It is only an indication of potential opportunities. Similarly, contracts awarded for procurements that were not included on a pipeline will not be invalid because they were not included.

This pipeline does not include details of the anticipated procurements falling within the remit of the Integrated Commissioning Unit.

Name of project	Brief description of the contract	Service area	Existing contract end date (if applicable)	Estimated date for the release of the tender	Estimated contract commencement date	Estimated initial contract term in months	Estimated contract extension in months (if applicable)	Estimated contract value	PBP/Contract Manager
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**CORPORATE SERVICES**

City Services District Teams IT System	To implement an IT business solution for City Services which will include: street cleansing, grounds maintenance, commercial clearing and grounds, play area inspections, pest control, and clinical waste. This will have desktop and mobile applications.	Corporate Services - IT	N/A	TBC	TBC	60	-	£313,000	James Gillie
Firewall and Internet Traffic Management	Firewall and Internet Traffic Management	Corporate Services - IT	01/06/2027	01/12/2026	01/06/2027	60	-	£60,000	James Gillie
Citrix License renewal	Citrix License renewal	Corporate Services - IT	01/04/2026	01/09/2025	01/04/2026	36	-	£180,000	James Gillie
Microsoft licensing and support	Contract to cover Microsoft licences and support.	Corporate Services - IT	01/04/2025	01/09/2024	01/04/2025	36	24	£6,000,000	James Gillie
VMware Support Renewal	Renewal of VMware Support	Corporate Services - IT	30/06/2026	01/12/2025	01/07/2026	24	24	£78,000	James Gillie
Youth Offending Team and CCIS Client Case Management System	A system with capacity to record and retain a wide range of personal and confidential information for client of the YOT such as personal history, criminal records, sentencing history and interventions. CCIS - Recording and reporting information regarding the provision of information, advice, and guidance for young people in the city.	Corporate Services - IT	31/03/2025	01/06/2024	01/04/2025	36	24	£332,300	James Gillie
ModGov and Xpress Contract	The supply of office software and associated support.	Corporate Services - IT	22/07/2025	01/12/2024	23/07/2025	60	36	£184,000	James Gillie

Support, maintenance and hosting for Unit4 ERP system	Contract for the delivery of support, maintenance and hosting for Unit4 ERP system	Corporate Services - IT	31/01/2025	01/07/2024	01/04/2025	24	24	£691,883	Dan Keenan
School broadband	Replacement of the school broadband agreement	Corporate Services - IT	31/12/2025	01/07/2024	01/01/2026	36	24	£313,350	James Gillie
Homelessness and Housing Case Management System	Client case management system for Homelessness service including support and maintenance.	Corporate Services - IT	31/03/2025	01/07/2024	01/04/2025	36	24	£110,000	James Gillie
Contact Centre Telephony	Contact Centre Telephony	Corporate Services - IT	20/12/2024	01/05/2024	21/12/2024	24	24	£360,000	James Gillie
Planning and environmental health and regulatory services software solution	Planning and environmental health and regulatory services software solution	Corporate Services - IT	31/05/2026	01/09/2025	01/06/2026	36	24	£500,000	James Gillie
FAB Online Assessment Form (BetterCare)	FAB Online Assessment Form (BetterCare)	Corporate Services - IT	31/01/2025	01/08/2024	01/02/2025	24	24	£105,000	James Gillie
IT Service Management Software	IT Service Management Software	Corporate Services - IT	16/03/2028	01/10/2027	17/03/2028	36	24	£800,000	James Gillie
Forescout Solutions	Forescout Solutions	Corporate Services - IT	21/02/2025	01/06/2024	22/02/2025	36	24	£165,887	
Internet Connectivity and WAN Connectivity	SD-WAN Point to Cloud Contract	Corporate Services - IT	25/04/2026	01/08/2025	26/04/2026	60	-	£880,665	James Gillie
Support and Maintenance for Flexera Admin Studio	Support and Maintenance for Flexera Admin Studio	Corporate Services - IT	30/09/2024	01/05/2024	01/10/2024	36	-	£31,767	James Gillie
Social Care Client Case Management System	Social Care Client Case Management System	Corporate Services - IT	29/10/2025	01/08/2024	30/10/2025	60	24	£944,475	Jane Rippon
Securesphere	Web Application Firewall, Annual Premium Support Management Server Virtual Appliance, Annual Select Support	Corporate Services - IT	30/06/2025	01/12/2024	01/07/2025	36	24	£73,959	James Gillie
Waste Collection and Tracking Solution: Ongoing Support	Waste Collection and Tracking Solution	Corporate Services - IT	13/09/2025	01/12/2024	14/09/2025	60	24	£222,000	James Gillie
Entrust - Certs	Entrust - Certs	Corporate Services - IT	13/02/2027	01/08/2026	14/02/2027	60	-	£16,805	James Gillie
Forcepoint Websense Licenses	Forcepoint Websense licenses and support	Corporate Services - IT	29/03/2025	01/09/2024	30/03/2025	36	-	£63,406	James Gillie
Proofpoint Email Security System	Renewal of Proofpoint licenses protection for email security system	Corporate Services - IT	24/04/2025	01/10/2024	25/04/2025	36	-	£344,274	James Gillie
Schools Budgeting System	Provision of school budgeting system for 40 schools within Southampton City Councils area of responsibility.	Corporate Services - IT	31/01/2026	01/05/2025	01/02/2026	24	24	£28,023	James Gillie
Housing Management Information System	Cloud Services, Software Licenses, Support, Maintenance on onboarding relating to housing management system	Corporate Services - IT	31/08/2027	01/10/2026	01/09/2027	60	24	£1,776,181	James Gillie
UPS Maintenance Renewal	Renewal of 1 Year UPS Maintenance (Specification in attached document)  This is out of the operational budget for IT	Corporate Services - IT	20/10/2024	May-24	21/10/2024	12	-	£11,874	James Gillie



Insurance and Risk Consultancy and Brokerage	Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice.	Corporate Services - Finance	30/04/2024	01/01/2024	01/05/2024	60	-	£14,000	Jason Barrett
Project Agreement for the Provision of Leisure Services	Operation of leisure facilities and increase participation in leisure activities across the city. Responsible for indoor centres and outdoor facilities including: The Quays, Bitterne Leisure Centre, Chamberlayne Leisure Centre, Southampton Water Activities Centre, Woodmill, Outdoor Sports Centre, Alpine Ski and Snowboard centre, Lordshill recreation ground, Mayfield recreation ground, Green Park, Millbrook recreation ground, Veracity ground, Riverside Park and Hoglands Park. Maintenance and improvements of facilities (excluding structural works).	Corporate Services - Supplier Management	31/08/2025	01/10/2024	01/09/2025	180	-	£15,000,000	Sarah Darling
Agreement for the Management of the Guildhall Solent Suite Entertainment Venue Southampton	The management on behalf of the Council of the Venue as a multi-purpose entertainment and community venue, including arranging programmes of entertainment and provision of space for public and private functions (including facilities management services) in accordance with the Contract.	Corporate Services - Supplier Management	09/02/2026	01/04/2025	10/02/2026	276	60	£6,000,000	Sarah Darling
Security Services	Security Services: Manned guarding at Civic Centre/OGS/City Depot, Lock/unlock of car parks and historical sites, Keyholder/alarm response service for 36 other properties in property portfolio, Adhoc requirements	Corporate Services - Supplier Management	01/12/2024	01/04/2024	02/12/2024	60	-	£1,443,104	Sarah Darling
Procurement and Contract Management Portal	E-tendering system inclusive of SRM, esourcing, auctions, contract management	Corporate Services - Supplier Management	31/01/2025	01/12/2024	01/02/2025	36	12	£146,476	James Gillie

Millbrook RAB Full Horticultural & Remote Monitoring Maintenance	Maintaining the living wall on Millbrook roundabout, complete with one irrigation plant room and plants by Biotecture (502716) for the financial year 2022/23	Corporate Services - Supplier Management	31/04/2024	tbc	tbc	12	24	£32,850	Jason Barrett
VAS Unit Maintenance Contract	Service to maintain and rotate VAS signage around the city of Southampton.	Corporate Services - Supplier Management	30/11/2028	01/06/2028	01/12/2028	60	-	£136,251	Lauren Cooper
DocuSign Master Services Agreement	E-signature software to electronically sign & seal contractual documents. 35 user licenses. Replacement Contract.	Corporate Services - Supplier Management	31/01/2026	TBC	01/02/2026	24	0	£40,399	Joe Brewer
Prepaid Accounts and Associated Services	Provision of prepaid cards intended to help manage cash disbursements. The service will be required to provide a prepaid card which has flexible use, is easy to manage and top up and has good support and reporting mechanism over a 4 year period.	Corporate Services - Customer Experience	28/12/2024	01/05/2024	29/12/2024	48	24	£38,400	Jason Barrett
Housing Benefit Subsidy Grant Verification Auditor	Housing Benefit Subsidy Grant Verification Auditor	Corporate Services - Customer Experience	30/06/2024	01/02/2024	01/07/2024	TBC	TBC	£10,000	James Gillie
Post and Franking Services	Post and franking services provided by Royal Mail	Corporate Services - Customer Experience	31/03/2023	TBC	TBC	12	12	£61,500	Jason Barrett
Blue Badge CMS	A new case management for the Blue Badge service is required as the current in-house system has not been updated for over 10 years. The data on the current system will also need to be transferred over to the new CMS.	Corporate Services - Customer Experience	31/12/2026	TBC	TBC	47	12	£22,665	Jason Barrett
IVR Recording	We have recently invested in a new telephony platform and are overhauling the IVR (Interactive Voice Response) set up in switching over. As a part of this we want to invest in high quality recorded announcements. SCC is in the process of upgrading and redesigning our IVR (Interactive Voice Response) system for the council. We deal with over 400,000 calls a year and are keen to deliver the best possible customer experience.	Corporate Services - Customer Experience	31/03/2025	01/09/2024	01/04/2025	36	12	£22,400	Jason Barrett

Account Verification Requirement	Bank Wizard Absolute Service (Verification). Performs bank account validation and then verifies whether a bank account is open and belongs to the individual or company proposed and returns a score indicating the strength of match.	Corporate Services - Customer Experience	18/10/2024	01/04/2024	19/10/2024	36	-	£23,485	James Gillie
Cleaning Services	Centralised cleaning contract.	Corporate Services - Customer Experience	02/05/2024	TBC	TBC	24	24	£932,613	Jo Swabey
Revenues, Benefits & NNDR Administration	System for the administration and collection of Council Tax and Business Rates, administration of Council Tax Reduction Scheme, administration and payment of Housing Benefit, assessment of client contributions in respect of care services	Corporate Services - Customer Experience	23/07/2026	01/09/2025	24/07/2026	60	-	£889,550	James Gillie
Hybrid Mail	Hybrid Mail solution	Corporate Services - Customer Experience	N/A	TBC	TBC	TBC	TBC	TBC	Jason Barrett
Card Provider	Payment Cards	Corporate Services - Customer Experience	N/A	TBC	TBC	TBC	TBC	TBC	Jason Barrett
Bailiff Services	Bailiff Services	Corporate Services - Customer Experience	22/07/2024	01/02/2024	23/07/2024	12	12	2,000,000	Jason Barrett
Bailiff Services - Ross & Roberts Limited	Bailiff Services - Ross & Roberts Limited	Corporate Services - Customer Experience	22/07/2024	01/02/2024	23/07/2024	12	12	800,000	Jason Barrett
Post and Print Costs	Contract , including Revs and Bens , and Payslips	Corporate Services - Customer Experience	TBC	TBC	TBC	TBC	TBC	TBC	Jason Barrett
Recruitment Advertising		Corporate Services - HR and Legal	N/A	TBC	TBC	TBC	TBC	TBC	Jason Barrett
Corporate Insurance (including motor)	Corporate Insurance	Corporate Services - Legal and Governance	31/03/2025	01/10/2024	01/04/2025	59	-	£4,950,204	Sarah Darling

PLACE

Supply of Liquid Fuels	Supplier to provide liquid fuel deliveries to City Depot and other sites to include low emission diesel substitute, gasoil and adblu. Diesel substitute must meet EN590 standard.  Supplier to provide liquid fuel deliveries to City Depot and other sites to include low emission diesel substitute, gasoil and adblu. Diesel substitute must meet EN590 standard.	Place - Environment	31/08/2024	01/05/2024	01/09/2024	TBC	TBC	£ 6,000,000	Lauren Cooper
Liquid Fuel Tank Maintenance	Maintenance program and periodic inspection of liquid fuel tanks at City Depot, Central Depot, Red Lodge and Sports Centre	Place - Environment	31/08/2024	01/07/2024	01/09/2024	36	24	£ 57,500	Darrin Daniels
Pest Control Framework	Pest Control and Specialist Cleansing companies.	Place - Environment	N/A	01/06/2024	01/08/2024	TBC	TBC	£ 250,000	Lauren Cooper
Routesmart- route optimising software licences training and support	The requirement is for the routesmart licences and the professional support for waste rounds operations. Software required to be able to perform route planning for the current general and recycling waste service and for future new waste services to be delivered in accordance with the Waste Improvement Transformation Project eg food waste and twin stream.	Place - Environment		01/05/2024	01/07/2024	76	36	£ 400,000	Lauren Cooper
Light Refreshment Concessions Parks	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	Place - Environment	01/03/2027	01/12/2026	28/02/2027	60	24	TBC	Lauren Cooper
Light Refreshment Concessions Parks	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	Place - Environment	01/03/2027	01/12/2026	28/02/2027	60	24	TBC	Lauren Cooper
City Weed Spraying Services	Weed spraying and control services to highways and footpath hardstanding's across the Councils area of responsibility.	Place - Environment	31/10/2025	01/07/2025	01/11/2025	28	36	£ 300,000	Lauren Cooper

Commercial Waste Transfer and Disposal Services	To manage, maintain and operate effective Waste Transfer Stations(s) in close proximity to the Southampton Area and to ensure compliant disposal of SCC's commercial waste. Lot 1 Residual Waste - Black bag waste Lot 2 Bulky Waste - bulky items removed from property clearances, fly tips and bulky collections from the Council's housing sites.	Place - Environment	31/03/2025	01/10/2024	01/04/2025	60	-	TBC	TBC
Light Refreshment Concessions Parks	Providing high quality catering and ancillary services in the various parks and open spaces within Southampton.	Place - Environment	01/03/2029	01/12/2026	28/02/2027	84	24	TBC	Lauren Cooper
Wheeled Waste Containers	Supply of plastic wheeled waste containers, metal wheeled containers, refurbishment of the metal wheeled containers	Place - Environment	31/03/2024	TBC	TBC	22	-	£ 315,134	Lauren Cooper
Fleet replacement programme	Up to 50 light goods vehicles	Place - Environment	N/A	01/10/2024	01/12/2024	TBC	-	TBC	Lauren Cooper
Mower and plant service and maintenance contract	Mower and plant service and maintenance contract	Place - Environment	TBC	01/08/2024	01/10/2024	TBC	TBC	130,000	Lauren Cooper
Telehandler	Telehandler Vehicle	Place - Environment	N/A	01/08/2024	01/10/2024	TBC	TBC	90,000	Lauren Cooper
Clinical Waste	Clinical Waste Vehicle	Place - Environment	TBC	01/08/2024	01/10/2024	TBC	TBC	600,000	Lauren Cooper
Itchen Bridge Contactless Payments	Contactless payment readers	Place - Environment	22/11/2024	01/04/2024	01/12/2024	48	-	£ 175,000	Stewart Baynham
Itchen Bridge Contactless Payments	Contactless payment readers	Place - Environment	23/11/2024	02/04/2024	01/12/2024	48	-	£ 20,000	Stewart Baynham
Itchen Bridge Contactless Payments	Contactless payment readers	Place - Environment	22/11/2025	03/04/2025	01/12/2024	60	-	£ 20,000	Stewart Baynham
Veterinary Services for Port Health	Responsibility relating to the operation of the Border Inspection Post with respect to products of animal origin.	Place - Environment	31/10/2027	01/05/2027	01/11/2027	60	12	£ 400,000	Stewart Baynham
Cashless Parking Solution	Cashless Parking Solution	Place - Environment	01/04/2024	01/06/2024	01/10/2024	36	-	£ 20,000	Stewart Baynham
Burial and Cremation Administration System (BACAS)	Burial and Cremation Administration System (BACAS)	Place - Environment	06/02/2027	01/10/2026	01/02/2027	300	-	£ 72,500	Stewart Baynham
Kennel Services for Abandoned & Stray dogs	Kennel Services for Abandoned & Stray dogs	Place - Environment	31/08/2024	01/04/2024	01/09/2024	36	12	£ 140,000	Stewart Baynham
PHILIS Software	PHILIS Software	Place - Environment	14/12/2024	01/07/2024	15/12/2024	113	-	£ 153,000	Stewart Baynham
Itchen Bridge Accounts Management System Maintenance Agreement	Itchen Bridge Accounts Management System AND Maintenance Agreement	Place - Environment	06/12/2024	01/06/2024	07/12/2024	84	-	£ 740,000	Stewart Baynham
Public Health Act Funerals	Local Authority funded statutory Funeral Director	Place - Environment	31/07/2027	01/04/2027	01/08/2027	60	12	£ 125,000	Stewart Baynham

Barrier controlled MSCP equipment upgrade	Replacement of Barrier controlled MSCP equipment	Place - Environment	Jun-24	01/10/2024	01/02/2025	74	-	£ 600,000	Stewart Baynham
Pay By Phone	Pay by phone contract for parking services	Place - Environment	Apr-24	Apr-24	01/06/2024	36	12	£ 50,000	Stewart Baynham
Flowbird P&D equipment	Pay and display parking equipment	Place - Environment	Apr-24	Apr-24	01/09/2024	36	12	TBC	Stewart Baynham
Barrier controlled Entry/Exit at Mayflower Park	Parking management systems	Place - Environment	01/04/2024	Apr-24	01/09/2024	72	-	£ 150,000	Stewart Baynham
ENCTS AND ITCHEN BRIDGE SMARTCARD SOFTWARE - SMARTCITIES OFFICE	HOPS - HOST OPERATING PROCESSING SYSTEM. CARD MANAGEMENT SYSTEM. ENCTS AND ITCHENBRIDGE ONLINE APPLICATION PORTAL INTEGRATED WITH CARDMANAGEMENT SYSTEM. SMARTCARD PRINTING. INTEGRATION OF CARD MANAGEMENT SYSTEM WITH ITCHEN BRIDGE AMS	Place - Transport & Planning	31/07/2024	01/04/2024	01/08/2024	36	-	£ 155,000	Stewart Baynham
Electric e-scooters	Provision of e-scooter rental within the City.	Place - Transport & Planning	31/05/2026	TBC	TBC	TBC	TBC	£ 162,000	Lauren Cooper
Northam Rail Bridge - Rail Interaction	Network Rail GRIP2/3 stage documents - consolidated project scope, maintenance strategy, land &amp; consents strategy, risk register, drawings, site survey, constructability assessment, railway safety hazards, topographical survey of rail and road, and impact on Mount Pleasant Level Crossing.	Place - Transport & Planning	N/A	01/09/2024	01/01/2025	48	-	£ 2,000,000	Lauren Cooper
Supported Buses Framework 2019-2023	Supported Buses Framework 2019-2023	Place - Transport & Planning		03/05/2024	05/08/2024	48	-	TBC	Lauren Cooper
RTI Displays	Provision and maintenance of a core central RTI system, including all inputs and outputs, existing roadside displays, TFT/LED displays at key locations, all communications links and maintenance of new display hardware and a content management system.	Place - Transport & Planning	31/03/2027	01/02/2027	01/04/2027	49	24	£ 125,000	Lauren Cooper
Highways Services Partnership	Highways transportation planning and assess management service.	Place - Transport & Planning	30/09/2025	01/01/2025	01/10/2025	180	-	£ 150,000,000	TBC
Traveline, Contribution to NPTI	Traveline, Contribution to NPTI	Place - Transport & Planning	31/03/2025	24/02/2025	01/04/2025	48	-	£ 43,468	Lauren Cooper
Street Manager 2022-2025	Street Manager contract in collaboration with the Department of Transport.	Place - Transport & Planning	31/03/2025	24/02/2025	01/04/2025	36	24	£ 45,000	Lauren Cooper

Transport DPS	Home to School Transport services for Children Living in Southampton to schools in the South Coast Area and other council transport requirements.	Place - Transport & Planning	31/12/2028	01/03/2024	01/06/2024	118	-	£ 150,000,000	Lauren Cooper
Planning Skills Delivery Fund Round 1	Department of Levelling Up, Housing & Communities (DLUHC) funding (part of the Capacity and Capability Programme) for the improvement of development management services by clearing backlogs of planning applications, as well as funding for addressing planning skills gaps.	Place - Transport & Planning	N/A	17/07/2024	01/08/2024	TBC	TBC	TBC	Lauren Cooper
Local Plan evidence base	Series of evidence studies to support the Local Plan, noting that this is a statutory requirement of the Local Planning Authority.	Place - Transport & Planning	N/A	01/07/2024	01/08/2024	TBC	TBC	TBC	TBC
Planning skills Delivery Fund Round 2	Department of Levelling Up, Housing & Communities (DLUHC) funding (part of the Capacity and Capability Programme) for the improvement of development management services by clearing backlogs of planning applications, as well as funding for addressing planning skills gaps.	Place - Transport & Planning	N/A	TBC	TBC	TBC	TBC	TBC	Lauren Cooper
Bikeability Cycle Training 2024 - 2027	Southampton City Council is the grant recipient for Bikeability Cycle Training in Southampton. We are responsible for delivering the government's national cycle training scheme to school pupils in our LA area.	Place - Transport & Planning	TBC	01/06/2024	01/08/2024	TBC	TBC	TBC	Lauren Cooper
Southampton Bus Service 10 Tender	To facilitate a contract to operate Southampton bus service 10.	Place - Transport & Planning	TBC	01/05/2024	01/06/2024	12	-	134,000	Lauren Cooper
STS Route Optimisation System - Long Term	School Travel Service transport routes optimisation	Place - Transport & Planning	N/A	Aug-24	Oct-24	48	12	£100,000	Lauren Cooper
STS Management Reporting System	System to enable better service management reporting	Place - Transport & Planning	N/A	Aug-24	Oct-24	48	12	TBC	Lauren Cooper
British Cycling Partnership	British Cycling Partnership	Place - Transport & Planning	31/03/2026	01/01/2026	01/04/2026	106	-	£ 100,000	Stewart Baynham
Electric Vehicle (EV) Infrastructure	Project to procure a partner for electric vehicle infrastructure	Place - Transport & Planning	N/A	01/04/2024	TBC	TBC	TBC	TBC	Jason Barrett
E-books, E-audiobooks, and Print Books	The supply of print books, hardware and associated training and consultancy services, software, and software licenses.	Place - Culture & Tourism	16/03/2025	01/12/2024	17/03/2025	36	-	£ 73,000	Stewart Baynham

Southampton Christmas Lights Scheme	To appoint a suitably qualified company to design, provide and maintain the Christmas Lights Scheme in Southampton.	Place - Culture & Tourism	01/11/2025	01/04/2024	01/11/2025	36	12	£ 300,000	Stewart Baynham
Southampton Medieval Walls Weed Removal	Southampton Medieval Walls Weed Removal	Place - Culture & Tourism	May-25	01/05/2025	01/10/2025	48	12	£ 50,000	Stewart Baynham
North Walls (Bargate)	Conservation of medieval town walls	Place - Culture & Tourism	N/A	01/04/2024	01/05/2024	24	12	£ 200,000	Stewart Baynham
Accreditation	Museum Accreditation Consultancy's	Place - Culture & Tourism	N/A	01/06/2024	01/08/2024	12	-	£ 20,000	Stewart Baynham
Heritage Strategy	City-Wide Heritage Strategy	Place - Culture & Tourism	N/A	01/06/2024	01/09/2024	12	-	£ 25,000	Stewart Baynham
Architecture Competition	Competition for the Art Gallery	Place - Culture & Tourism	N/A	01/08/2024	01/11/2024	12	-	£ 15,000	Stewart Baynham
Adult Learning MIS	Management Information System to record Adult Learning data	Place - Economic Development & Regeneration	31/07/2025	01/03/2025	01/08/2025	60	-	£ 38,000	Stewart Baynham
Thornhill - Passive Fire Safety Programme (8 No High Rise Tower Blocks) - Works	The rectification work to fire safety details in 8 high rise tower blocks comprising 840 occupied dwellings mainly in two bed flats. Each tower requiring minimising disruption to residents in occupation. Value could significantly increase.	Place - Corporate Estate & Assets	N/A	TBC	14/06/2024	TBC	-	£ 9,100,000.00	Mark Jarrett
Legionella Control Measures (Monitoring and Maintenance)	To provide a comprehensive WQ analytical and monitoring service in connection with SCC WQ compliance obligation across all building asset where SCC has a duty.	Place - Corporate Estate & Assets	N/A	01/05/2024	01/09/2024	120	-	£ 1,500,000.00	Michael Balamwezi
Windows and External Doors (Supply and Installation) MTC	To deliver a Door and Window programme comprising approx. 821 Properties (Houses only) due for window or door replacement identified following Stock condition inspections.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 1,500,000.00	Mark Jarrett
Southampton Crematorium Works	An addition of an external cladding system to be installed along with other associated external improvements	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	-	£ 400,000.00	Mark Jarrett
Fire Sprinkler Systems (Servicing and Maintenance)	Annual Servicing and Maintenance of Installed Sprinkler Systems to various blocks of flats across the city	Place - Corporate Estate & Assets	TBC	TBC	TBC	TBC	TBC	£ 1,500,000.00	Mark Jarrett
Green Lane - Phase 2-3 (Main Works)	Refurbishment and extension to existing accommodation at Green Lane including four additional modular classrooms as part of the SEND Expansion Programme (Green Lane Phases 2 and 3)	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 10,400,000.00	Mark Jarrett

Asbestos Surveying Analytical Services	Procurement of a term contractor for Asbestos surveying & analytical services	Place - Corporate Estate & Assets	N/A	TBC	01/10/2024	120	-	£ 1,000,000.00	Michael Balamwezi
Asbestos Removal Contractor Procurement	Procurement of a Asbestos Removal Contractor	Place - Corporate Estate & Assets	N/A	TBC	01/10/2024	120	-	£ 1,000,000.00	Michael Balamwezi
Domestic Lifts - Servicing and Maintenance Contract	Service and Maintenance of all types of domestic lifts, through floor lifts in all domestic properties in the Southampton housing portfolio.	Place - Corporate Estate & Assets	31/05/2024	TBC	01/06/2024	120	-	£ 800,000.00	Michael Balamwezi
Fire Safety Equipment Maintenance Contract	The preventative and reactive maintenance of the fire safety equipment including dry risers, smoke vents, fire extinguishers and blankets and the fire alarms term servicing located in Civic Centre and OGS.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 100,000.00	Mark Jarrett
Fairisle Infant School Drainage Replacement Works	Pitch fibre pipework at the school is causing blockages and is collapsing. The man holes are also very shallow. It needs to be replaced with new drainage in suitable materials, ie pvc, and possible with a pump.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 75,000.00	Mark Jarrett
Mount Pleasant Junior School (Roof Repairs inc Glazed Rooflights and Ventilation)	Repairs identified in condition survey to be addressed within 1 to 5 years due to poor condition. The scope includes the rebuilding of masonry to a large gable wall. Repairs to extensive areas of glazed rooflights with associated lead flashings. Repairs or removal of large ventilation turrets to the pitched roof.	Place - Corporate Estate & Assets	N/A	TBC	01/07/2024	TBC	N/A	£ 200,000.00	Mark Jarrett
CADS Ph 2 - LEDs & Solar PV (Consultants)	Design and install solar photovoltaic arrays to SCC Assets, to include rooftop and car port systems. There will be additional ancillary work included within the contract which could include feasibility, CAD drawing, R&D and structural surveys.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 149,140.00	Mark Jarrett
Mayflower Park Waterfront Development	Delivery of chosen option	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 2,000,000.00	Mark Jarrett
CG0223 - P Type Ring Beam	To supply and install external wall insulation to 65 P-Type blocks across the City	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 600,000.00	Mark Jarrett

Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 3 - Phase 1 of 2)	Tranche 03 cover the 5 HRRBs at International Way. It is proposed that the tender to survey the buildings will be issued to the open market.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 334,105.00	Mark Jarrett
Townhill Park Plots 2, 9 and 10 - Post-Planning Employer's Agent and Principal Designer	Procurement of an enhanced Employer's Agent and Principal Designer service for the post-planning application to end of defects period on the regeneration of Plots 2, 9 and 10 at Townhill Park.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 726,000.00	Mark Jarrett
Townhill Park Plots 2, 9 and 10 - Construction	This project involves the construction of Plots 2, 9 and 10 of the Townhill Park Regeneration scheme. A full D&B construction service is required to deliver new homes which will meet the Council's Employer's Requirements.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 51,700,000.00	Mark Jarrett
Albion Tower Heating Upgrade	Works - to carry out the electrical works for the upgrade of the domestic supply to 150 flats in Albion Tower and also the installation of new emitters within the flats for the maximum efficiency for heating and hot water provisions; to disconnect the landlord supply from the individual flats.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 1,400,000.00	Mark Jarrett
Gas and Electricity Supply Contracts - Housing & Corporate	To procure new Gas and Electricity Supply Contracts for the Housing & Corporate portfolios, to include additional ancillary services - metering, data collection and energy services	Place - Corporate Estate & Assets	31/03/2025	TBC	TBC	TBC	TBC	£ 17,000,000.00	Jason Barrett
Woodmill Waterside Assets	Corporate Assets and Estates Division are seeking to put in place a Measured Term Contract (MTC) for the upkeep of the waterside assets at Woodmill, Southampton.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	12	£ 200,000.00	Mark Jarrett

Teleswitch meter replacement and controls works	<p>The works are to add additional controls to each landlords off peak heating meter to allow switching and isolation.</p> <p>This shall consist of 7 day timeclocks and external thermostat sensors to restrict the heating times for the residence.</p> <p>The controls shall switch electrical contactors on the mains supply.</p>	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 42,000.00	Mark Jarrett
Warden Call System: Replacement Digital Upgrade (2025)	Design, supply and install the new Warden Call system and replacement of devises.	Place - Corporate Estate & Assets	19/07/2026	TBC	TBC	TBC	TBC	£ 2,102,650.00	Mark Jarrett
Mechanical (Servicing & Maintenance) MTC	Mechanical MTC will cover all mechanical items for Southampton city council buildings in both corporate and domestic portfolio for servicing, maintenance, reactive repairs, and emergency calls outs to maintain compliance with mechanical systems such as gas.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 3,800,000.00	Mark Jarrett
Civic Flooring Remedials - Drainage Survey	Fully CCTV Survey the drains of the Southampton Civic Centre. Clear any obstructions. Provide fully detailed mapping (including drain levels and features such as irrigation tanks).	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ -	Mark Jarrett
Holyrood Estate District Heating Energy Efficiency and Metering works	To deliver required and specified energy efficiency works to district heating service, along with metering and billing solution to meet the Metering and Billing Regulations.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	12	£ 1,100,000.00	Mark Jarrett
Reroofing Contract (Pitched - 2024) - SCC Framework Mini-competition	Mini competition for pitched roof under Pitched Roof Replacement Framework 2020-2024	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett
Reroofing Contract (Flat - 2024) - SCC Framework Mini-competition	Mini competition for pitched roof under Pitched Roof Replacement Framework 2020-2024	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett

Digital TV Servicing	The maintenance including repairs, replacements and servicing of the Digital TV systems and satellite dishes throughout the properties within Southampton	Place - Corporate Estate & Assets	N/A	TBC	T	36	24	£ 85,000.00	Mark Jarrett
The Compass School: Roof Works (Professional Services)	Delivery of Professional Services associated with design, specifying, contract administration, cost management and Principle Designer Services.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 70,000.00	Mark Jarrett
The Compass School: Door Safety Survey	Delivery of Professional Services associated with surveying and reporting on defects to doors and frames, output report to identify H & S risks associated with defect identified and recommend remedial actions.	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	N/A	£ 20,000.00	Mark Jarrett
34a Westridge Rd Refurbishment	Main Works Contractor to undertake internal refurbishment, redecoration and including M&E aspects and some external works.	Place - Corporate Estate & Assets	N/A	TBC	TBC	5	N/A	£ 500,000.00	Mark Jarrett
Measured Term Contract for Concrete Repairs and Associated Works	Measured Term Contract for Concrete Repairs and Associated Works	Place - Corporate Estate & Assets	14/05/2024	TBC	15/05/2024	TBC	TBC	£ 900,000.00	Mark Jarrett
Technical advise for future procurement relating to contractual rectification works, that present Significant Health and Safety matters sites of SCC housing stock	Provide both technical advice for future procurement relating to contractual rectification works, that present Significant Health and Safety matters sites of SCC housing stock. To provide an Independent Expert Witness service relating to the works matters for all future legal proceedings, leading to litigation to a third party for liability and costs.	Place - Corporate Estate & Assets	N/A	TBC	TBC	12	TBC	£ 150,000.00	
Water Retail Services	Provision of Water Retail Services	Place - Corporate Estate & Assets	31/03/2026	TBC	01/04/2026	36	24	£ 1,850,000.00	TBC
Hearing Impairment Equipment Maintenance MTC 2023-2027	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing hearing impairment equipment in around 202 No properties and around 26 No. communal areas owned and managed by Southampton City Council; to include associated electrical works.	Place - Corporate Estate & Assets	30/03/2027	TBC	31/03/2027	48	24	£ 443,975.24	Mark Jarrett

Cyclical Redecorations (and Associated Work/Repairs)	Cyclical Redecorations (and Associated Work/Repairs)	Place - Corporate Estate & Assets	31/03/2025	TBC	01/04/2025	36	24	£ 4,000,000.00	TBC
Communal Doors & Entry Systems (Installations & Maintenance)	Communal Doors & Entry Systems (Installations & Maintenance)	Place - Corporate Estate & Assets	31/03/2024	TBC	01/04/2024	60	-	£ 1,750,000.00	Mark Jarrett
New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	Place - Corporate Estate & Assets	06/05/2024	TBC	07/05/2024	12	-	£ -	Mark Jarrett
Roofing Programme (2020) - Flat Roofs	Roofing Programme (2020) - Flat Roofs	Place - Corporate Estate & Assets	13/08/2024	TBC	14/08/2024	36	-	£ 14,000,000.00	Mark Jarrett
Carbon Action Planning Tool - CAPT	The Carbon Action Planning Tool (CAPT) has been developed by Dr Phil Wu at Southampton University working alongside both Southampton City Council (SCC) and Portsmouth City Council. The tool will help to further SCC's aspirations and commitment that the council will be carbon neutral by 2030, as detailed in the Green City Plan. The software offers a cost-effective route to identify and report energy efficiency and carbon saving measures, which includes solar business case development on the council assets.	Place - Corporate Estate & Assets	30/06/2025	TBC	01/07/2025	48	-	£ 39,200.00	Mark Jarrett
Potters Court Heating and hot water billing services	Potters Court Heating and hot water billing services	Place - Corporate Estate & Assets	31/03/2026	TBC	01/04/2026	64	-	£ 51,246.00	Mark Jarrett
Chilled Water Agreement - Civic Centre IT Suite	Chilled Water Agreement - Civic Centre IT Suite	Place - Corporate Estate & Assets	30/09/2026	TBC	01/10/2026	240	-	£ -	James Gillie
Roofing Programme (2020) - Pitched Roofs	Roofing Programme (2020) - Pitched Roofs	Place - Corporate Estate & Assets	13/08/2024	TBC	14/08/2024	36	-	£ 9,000,000.00	Mark Jarrett
BCIS Online 5 Year Subscription Renewal	Renewal of professional information service essential for the property services provided by Property to various clients in council service departments	Place - Corporate Estate & Assets	01/11/2026	TBC	TBC	60	-	£ 8,000.00	Chris Russell

Fire Risk Assessments (Citywide)	The delivery of an effective, citywide programme of Fire Risk Assessments (to include reporting on findings and recommending all appropriate actions, etc) to the full range of properties and structures owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility, all as specified within the suite of bidding documents; ensuring full compliance with its legal and regulatory obligations.	Place - Corporate Estate & Assets	05/09/2024	TBC	06/09/2024	36	12	£ 1,142,000.00	Mark Jarrett
Fire Door Inspection Programme (Citywide)	Delivering an effective programme of Fire Door Inspections (to include reporting on findings and recommending all appropriate actions, etc) to the full range of residential blocks of flats owned and managed by Southampton City Council (SCC), as well as others for which they have a responsibility.	Place - Corporate Estate & Assets	29/02/2025	TBC	01/03/2025	24	12	£ 1,579,618.00	Mark Jarrett
Warden Call & Telecare Systems (Servicing, Maintenance, Repairs & Upgrading Works)	Delivering a servicing and preventative maintenance service, undertaking repairs where necessary and carrying out upgrading works where required to existing warden call and telecare systems in around 115 No properties owned and managed by Southampton City Council; to include associated electrical works.	Place - Corporate Estate & Assets	19/07/2026	TBC	20/07/2026	48	24	£ 291,280.57	Mark Jarrett
Servicing of roller shutter bin stores within the housing, corporate and education portfolio	The purpose of this Contract is to provide a Maintenance, Repair and Call Out service for the Southampton City Council Roller Shutter Doors & Bin Stores, installed within both housing and non-housing properties owned by Southampton City Council. The systems are installed in various locations within the Southampton boundaries	Place - Corporate Estate & Assets	20/09/2025	TBC	21/09/2025	36	24	£ 155,652.00	Mark Jarrett
Millbrook Biomass Heat Centre Managed Service	To manage and maintain Millbrook Biomass Heat Centre.	Place - Corporate Estate & Assets	01/03/2025	TBC	02/03/2025	36	24	£ 46,560.00	Mark Jarrett

Intruder Alarms, CCTV Installations & Door Access Control Systems (Servicing, Maintenance & Repairs)	Servicing, preventative maintenance and associated electrical works, repairs and upgrades to existing intruder alarm systems, CCTV installations and door access control systems at schools and public buildings. to include associated electrical works.	Place - Corporate Estate & Assets	20/10/2026	TBC	21/10/2026	48	24	£ 319,712.00	Mark Jarrett
Maintenance of Woodmill sluice gates	To maintain Woodmill sluice gates	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 2 - Phase 1 of 2)	Tranche 02 cover the 3 HRRBs [ RED / MBR / CAN ] .	Place - Corporate Estate & Assets	N/A	TBC	04/09/2024	TBC	N/A	£ 200,000.00	Mark Jarrett
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 2 - Phase 2 of 2)	Tranche 02 cover the 3 HRRBs [ RED / MBR / CAN ] .	Place - Corporate Estate & Assets	N/A	TBC	04/09/2024	TBC	N/A	£ 200,000.00	Mark Jarrett
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 4 - Phase 1 of 2)	Tranche 04 covers 4 HRRBs [ DMT / HIG / MER ] .	Place - Corporate Estate & Assets	N/A	TBC	04/09/2024	TBC	N/A	£ 200,000.00	Mark Jarrett
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 4 - Phase 2 of 2)	Tranche 04 covers 4 HRRBs [ DMT / HIG / MER ] .	Place - Corporate Estate & Assets	N/A	TBC	04/09/2024	TBC	N/A	£ 200,000.00	Mark Jarrett
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 5 - Phase 1 of 2)	Tranche 04 covers 5 HRRBs [CPH / RTD / HAM / HAV / OSL ] .	Place - Corporate Estate & Assets	N/A	TBC	04/09/2024	TBC	N/A	£ 300,000.00	Mark Jarrett
Intrusive Structural Surveys to SCC Tower Blocks (Tranche No 5 - Phase 2 of 2)	Tranche 04 covers 5 HRRBs [CPH / RTD / HAM / HAV / OSL ] .	Place - Corporate Estate & Assets	N/A	TBC	04/09/2024	TBC	N/A	£ 300,000.00	Mark Jarrett
CDM Advisor Appointment	Supplier to undertake a statutory function and maintain SCC's compliance with the Construction Design Management Regulations 2015	Place - Corporate Estate & Assets	N/A	TBC	TBC	6	TBC	£ 25,000.00	Mark Jarrett
Heritage Assets Repair Programme (Works) - Ph 3 (of 3)	Heritage Assets Repair Programme (Works) - Ph 3 (of 3)	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett
Holyrood Estate District Heating Energy Efficiency and Metering works - Professional Services	Professional services to include client side PM / technical support for required condition survey work	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett
Harefield Childrens Centre - Paintpots Pre-school		Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 20,000.00	Mark Jarrett
Fire Safety Works Mason Moor Primary		Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 243,000.00	Mark Jarrett
DT Block Green Lane (SEND)	Refurb and fenestration works	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 231,000.00	Mark Jarrett
SEND Review	SEND Programme : - Refurb works at Green Lane - New build work and refurb works at Vermont Close - Refurb works at Bay Close (St Monica)	Place - Corporate Estate & Assets	N/A	TBC	Summer 2025	TBC	TBC	£ 40,756,000.00	Mark Jarrett

Green Lane Modular Purchase (SEND)	Permanent planning permission for modular units at Green Lane	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 770,000.00	Mark Jarrett
SEND - 2 primary classrooms for Sept 22		Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 250,000.00	Mark Jarrett
Newtown Early Years Nursery (YMCA)	M&E Works to repair water ingress	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 150,000.00	Mark Jarrett
Chamberlayne Refurbishment	Refurbishment of school and new sports centre	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 1,887,000.00	Mark Jarrett
Mount Pleasant Junior – Cast Iron Pipework / Asbestos		Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 50,000.00	Mark Jarrett
Townhill Junior	Major roofing works	Place - Corporate Estate & Assets	N/A	TBC	Summer 2024	TBC	TBC	£ 1,490,000.00	Mark Jarrett
St George’s Expansion Phase 2	Design and construction of library and dining area	Place - Corporate Estate & Assets	N/A	TBC	Late 2024	TBC	TBC	£ 3,200,000.00	Mark Jarrett
PSBP St Denys		Place - Corporate Estate & Assets	N/A	TBC	19/12/2023	TBC	TBC	£ 4,000.00	Mark Jarrett
Mount pleasant fencing Work	Fencing to secure pathway adjacent to school following PSPO order	Place - Corporate Estate & Assets	N/A	TBC	Summer 2024	TBC	TBC	£ 6,000.00	Mark Jarrett
Maytree School Playground Fence	Fencing to secure pathway adjacent to school following PSPO order	Place - Corporate Estate & Assets	N/A	TBC	Summer 2024	TBC	TBC	£ 30,000.00	Mark Jarrett
Fairisle Junior School High level Windows Kitchen	Commercial Kitchen and canopy works, including windows	Place - Corporate Estate & Assets	N/A	TBC	24/07/2023	TBC	TBC	£ 127,000.00	Mark Jarrett
Childrens Services - Residential Unit	Refurb works to residential premises	Place - Corporate Estate & Assets	N/A	TBC	24/01/2024	TBC	TBC	£ 1,663,000.00	Mark Jarrett
Childrens Services - Assessment Unit	Refurb works to residential premises	Place - Corporate Estate & Assets	N/A	TBC	24/02/2024	TBC	TBC	£ 1,289,000.00	Mark Jarrett
St Georges - Boilers	Temporary heating followed by M&E works to upgrade heating system.	Place - Corporate Estate & Assets	N/A	TBC	Transfer Complete - 12/23	TBC	TBC	£ 150,000.00	Mark Jarrett
Regents Park - Roof Issue		Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 10,000.00	Mark Jarrett
St Marys - Downpipes	Downpipes replacement	Place - Corporate Estate & Assets	N/A	TBC	Summer 2024	TBC	TBC	£ 110,000.00	Mark Jarrett
Oakwood - Heating	Refurb of heating system	Place - Corporate Estate & Assets	N/A	TBC	Early 2024	TBC	TBC	£ 164,000.00	Mark Jarrett
Redbridge Primary School - Screed	Flooring works	Place - Corporate Estate & Assets	N/A	TBC	Summer 2024	TBC	TBC	£ 145,000.00	Mark Jarrett
Bitterne Park Primary - Windows	Window repair/replacement	Place - Corporate Estate & Assets	N/A	TBC	Summer 2024	TBC	TBC	£ 60,000.00	Mark Jarrett
Fairisle Infants - Pipework	M&E works to clear blockages	Place - Corporate Estate & Assets	N/A	TBC	24/02/2024	TBC	TBC	£ 418,000.00	Mark Jarrett
Further Expansion of Early Years	420 early year places provision	Place - Corporate Estate & Assets	N/A	TBC	24/09/2024	TBC	TBC	£ 180,000.00	Mark Jarrett
Regents Park Boiler		Place - Corporate Estate & Assets	N/A	TBC	Early 2024	TBC	TBC	£ 80,000.00	Mark Jarrett
Roofing Programme (2024) - Flat Roofs	Roofing Programme (2024) - Flat Roofs	Place - Corporate Estate & Assets	N/A	TBC	Early 2024	TBC	TBC	£16,000,000.00	Mark Jarrett

Roofing Programme (2024) - Pitched Roofs	Roofing Programme (2024) - Pitched Roofs	Place - Corporate Estate & Assets	N/A	TBC	Early 2024	TBC	TBC	£12,000,000.00	Mark Jarrett
26 New Digital Lines	26 New Digital Lines	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett
Millbank House	Refurbishment work at Millbank House	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	£ 8,000,000.00	Mark Jarrett
Structural Inspections	High rise inspections - part of Building Safety Act Requirement	Place - Corporate Estate & Assets		TBC	TBC	TBC	TBC	TBC	Mark Jarrett
Fire Safety High Risk Ventilation Upgrades	Part of the Fire Safety Programme of work	Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett
Shed Door Replacement - Foxcott and Fullerton		Place - Corporate Estate & Assets	N/A	TBC	Early 2024	TBC	TBC	£ 300,000.00	Mark Jarrett
Canberra Towers ECO Project		Place - Corporate Estate & Assets	N/A	TBC	TBC	TBC	TBC	TBC	Mark Jarrett
IW - Passive Fire Safety Programme (8 No High Rise Tower Blocks) - Works	The rectification work to fire safety details in 8 high rise tower blocks comprising 840 occupied dwellings mainly in two bed flats.	Place - Corporate Estate & Assets	N/A	TBC	TBC	Not known	N/A	TBC	Mark Jarrett

STRATEGY AND PERFORMANCE									
Advertising - Out of Home Large Format	ADVERTISING - Out of Home - Large Format	Strategy & Performance - Communications & Business Marketing	31/12/2026	01/06/2026	01/01/2027	TBC	TBC	£700,000	Jason Barrett
Advertising - Out of Home Small Format	ADVERTISING - Out of Home - Small Format	Strategy & Performance - Communications & Business Marketing	31/12/2026	01/06/2026	01/01/2027	TBC	TBC	TBC	Jason Barrett
Software for Design and Print DPS	Software for Design and Print DPS	Strategy & Performance - Communications & Business Marketing	30/07/2024	01/02/2024	01/08/2024	24	12	£72,000	Jason Barrett
Design and Print DPS	Design and Print DPS	Strategy & Performance - Communications & Business Marketing	N/A	TBC	TBC	60	60	£3,000,000	Jason Barrett

WELLBEING AND HOUSING									
Removals Services (General)	Removals, Storage and packaging for use by the homeless service.	Wellbeing & Housing - Housing	06/11/2021	01/04/2024	31/07/2024	36	12	£ 60,000	Stewart Baynham
Call-Off Contract in Relation to Supply of Building Materials	Contract in Relation to Supply of Building Materials to support Housing operations repairs and maintenance of council homes.	Wellbeing & Housing - Housing	31/03/2026	01/10/2024	31/03/2026	22	-	£ 12,000,000	Stewart Baynham
Commercial Laundry Equipment for Sheltered Housing Scheme	Commercial Laundry Equipment for Sheltered Housing Scheme	Wellbeing & Housing - Housing	04/06/2024	01/04/2024	04/06/2024	60	-	£ 127,000	Joanne Hughes
Help2Rent scheme (Landlord/Tenants Insurances) - Homelessness	Specialist insurance provision to provide cover against perceived letting risks.	Wellbeing & Housing - Housing	31/03/2023	01/04/2024	01/06/2024	36	12	£ 20,000	Stewart Baynham

Plants for People (RfE 393)	Mental health project to enable SCC tenants in these areas of high deprivation to access this service in Holyrood(1), Maybush (2), Weston (3), Sholing (4), Thornhill (5) and Shirley (6) for the next 5 years	Wellbeing & Housing - Housing	31/07/2025	01/02/2025	01/08/2025	60	-	£ 200,000	Stewart Baynham
Mediation and Assessment Service for Housing	Conflict management service which will be available to all eligible residents within the City of Southampton via an agreed referral procedure.	Wellbeing & Housing - Housing	31/10/2027	01/07/2025	01/11/2025	60	12	£ 400,000	Stewart Baynham
Housing Operations Voids Sub Contractor Contract	Housing Operations Voids Sub Contractor Contract	Wellbeing & Housing - Housing	30/04/2025	01/02/2025	01/05/2025	24	24	£ 195,000	Stewart Baynham
Lease to existing Nursling depot	To maintain a depot for delivering Hsg Ops business and service including licenced waste transfer station (Links also to the materials storage options appraisal)	Wellbeing & Housing - Housing	Apr-26	Jan-25		5	-	N/A	Stewart Baynham
Hate Crime Third Party Network	Southampton's network of 'Hate Crime' Third Party Reporting Centres (TPRC), to improve local reporting systems through the provision and maintenance of a Hate Crime Reporting App and to facilitate and host a Hate Crime network of local partner agencies. This includes developing promotional and training materials for application across the city and within its partnerships.	Wellbeing & Housing - Stronger Communities	31/03/2025	01/11/2024	01/04/2025	36	12	£ 40,000	Stewart Baynham
Telecare Equipment	Telecare equipment for monitoring platform	Wellbeing & Housing	Apr-24	Apr-24	01/06/2024	36	12	£ 100,000	Stewart Baynham
Alarm Monitoring	Alarm Monitoring Services PCC	Wellbeing & Housing	Jun-24	Sep-24	01/09/2024	48	12	£ 50,000	Stewart Baynham