

DECISION-MAKER:	HEALTH OVERVIEW AND SCRUTINY PANEL
SUBJECT:	SOUTHERN HEALTH NHS FOUNDATION TRUST ANNUAL PLAN AND PRIORITIES
DATE OF DECISION:	21 JUNE 2012
REPORT OF:	DAVID ROBERTSON, FINANCE DIRECTOR SOUTHERN HEALTH NHS FOUNDATION TRUST
STATEMENT OF CONFIDENTIALITY	
Not applicable	

BRIEF SUMMARY

To brief the new membership of Southampton Health Overview and Scrutiny Panel on the current services provided by Southern Health NHS Foundation Trust (SHFT) and to share the Trust objectives and priorities for 2012/13.

RECOMMENDATIONS:

- (i) To note and comment with regard to the current services provided by SHFT
- (ii) To note and comment with regard to the Trust vision for future services

REASONS FOR REPORT RECOMMENDATIONS

1. To be assured that SHFT are working closely with partner organisations in the local area ensuring Healthcare planning continues to involve the whole NHS community, patients, carers and the public.
2. To be assured SHFT continues to deliver relevant care for their population, purchased by locally based commissioners.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

N/A

DETAIL (Including consultation carried out) None

3. Please see Appendix 1, Southern Health Foundation Trust's Annual Plan 2012/13.

RESOURCE IMPLICATIONS

Capital/Revenue

None

Property/Other

None

LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

The duty to undertake overview and scrutiny is set out in Section 21 of the Local Government Act 2000 and the Local Government and Public Involvement in Health Act 2007.

Other Legal Implications:

None

POLICY FRAMEWORK IMPLICATIONS

None

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KEY DECISION? Yes/No

WARDS/COMMUNITIES AFFECTED:

SUPPORTING DOCUMENTATION

Non-confidential appendices are in the Members' Rooms and can be accessed on-line

Appendices

1.	Southern Health Foundation Trust's Annual Plan 2012/13.
2.	

Documents In Members' Rooms

1.	
2.	

Integrated Impact Assessment

Do the implications/subject of the report require an Integrated Impact Assessment (IIA) to be carried out.	Yes/No
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Other Background Documents

Integrated Impact Assessment and Other Background documents available for inspection at:

Title of Background Paper(s)

Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)

1.		
2.		

