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| DECISION-MAKER: | HEALTH AND WELLBEING BOARD | | |
| SUBJECT: | PERFORMANCE UPDATE | | |
| DATE OF DECISION: | 29 JULY 2015 | | |
| REPORT OF: | CHAIR OF THE HEALTH AND WELLBEING BOARD | | |
| <u>CONTACT DETAILS</u> | | | |
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STATEMENT OF CONFIDENTIALITY

None.

BRIEF SUMMARY

This report highlights progress against the commitments in the Health and Wellbeing Strategy 2013 – 2016. It also introduces a draft Health and Wellbeing Performance Scorecard to enable the Board to assess the outcomes for key health priorities across the city and address areas requiring further action. The commitments and performance scorecard will form the basis for monitoring future priorities and improvement outcomes for the Board. Performance against Better Care Southampton is reported in a separate report to the meeting.

RECOMMENDATIONS:

- (i) To note the progress against the commitments in the Health and Wellbeing Strategy 2013 – 2016.
- (ii) To agree further actions to be taken to progress the commitments in the Health and Wellbeing Strategy 2013 - 2016, with a particular focus on the actions that are significantly off target (red).
- (iii) To consider the draft Health and Wellbeing Scorecard, recommend any changes to the measures for improvement or attention of the Board and agree future reporting mechanisms.

REASONS FOR REPORT RECOMMENDATIONS

1. The Health and Wellbeing Board sets the strategic direction for commissioning in the City. It is also responsible for developing the Health and Wellbeing Strategy. Performance and action monitoring is an important part of this process.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

2. None.

DETAIL (Including consultation carried out)

3. The Health and Wellbeing Board has developed from a shadow to formal status and is now a well-established partnership. An important element of assessing the effectiveness and success of the partnership is to consider performance against key outcome measures and achievement of the commitments in the Health and Wellbeing Strategy 2013 – 16. Effective

performance monitoring will also ensure that a focus is maintained on the areas for improvement and influence future priorities and commitments for the Health and Wellbeing Strategy

4. Progress against the Health and Wellbeing Strategy 2013 – 16 commitments are attached at Appendix 1.
5. Overall, of the 64 commitments set out in the Strategy 28 are on target or complete (green) and 30 are ongoing but off target (amber). It is encouraging to see 90% of commitments have been achieved or are underway. These commitments are being achieved through working with a range of partners. The commitments will continue to develop and provide a focus for potential actions within the next Health and Wellbeing Strategy.
6. There are 5 commitments which are significantly off target (red). These are:
Theme 1: Building resilience and using preventive measures to achieve better health and wellbeing:
 8. Increase numbers accessing both drug and alcohol services. This will enhance numbers achieving recovery from alcohol or other drugs.**Theme 2: Best start in life:**
 27. Continue to develop high class education provision, raise attainment faster than comparator cities and improve school attendance rates where they are low.**Theme 3: Ageing and Living Well Theme:**
 39. Make the most of existing services (voluntary, public and private sector) that offer free or discounted access to leisure, learning, transport and care.
 58. Encourage partners within the Health and Wellbeing Board to lead by example and produce plans for improving employment of people with learning difficulties.
 63. Establish an end of life care register accessible to all appropriate service providers (e.g. Out of Hours Service).
7. The Board are asked to consider the progress against the Health and Wellbeing Strategy commitments and agree any further action that should be taken by partners. The Board should particularly focus on the red measures highlighted above. The Board may also wish to consider the overall achievement of Theme 3: Ageing and Living Well theme, where 70% of the commitments (18 out of 26) are either off target (15 amber) or significantly off target (3 red)).
8. The Draft Health and Wellbeing Performance Scorecard is attached at Appendix 2.
9. The measures selected for the Board to focus on are drawn from national health data sources including the Public Health, National Health Service and Adult Social Care Frameworks. They also reflect the measures set out in key strategies, reports and plans for the city. These include:
 - [City Strategy 2015 - 2025](#)
 - [Council Strategy 2014 - 2017](#)
 - [Health and Wellbeing Strategy 2013 - 2016](#)
 - [Public Health Annual Report 2014](#)
 - [Southampton Better Care Plan](#)
 - Health Inequalities report (a separate agenda item at this meeting)

10. It should be noted that this scorecard is not a 'balanced scorecard' but seeks to identify those areas of focus for improvement and priority for the Board. In selecting key measures from the Health and Wellbeing Strategy that are currently not comparing well to others, it will also serve to support the Board consider priorities for improvement for the Joint Strategic Needs Assessment to inform the next Health and Wellbeing Strategy.
11. It is proposed that the Health and Wellbeing Performance Scorecard is reported on a quarterly basis to the Board. Although a number of the measures are only reported on an annual basis they may be published at different times of the year and it is important that the Board remain aware of key performance issues.
12. In developing the draft Health and Wellbeing Board Performance Scorecard an assessment was made of the health and social care related measures being reported elsewhere. Where appropriate, the Board will work with others other boards, panels and partnerships e.g. Southampton Connect, Safe City Partnership, Employment, Skills and Learning Partnership, the Integrated Commissioning Partnership Board and the Local Children and Adult Safeguarding Boards to consider additional performance measures by exception.
13. The Health and Wellbeing Board are asked to consider the proposed draft Health and Wellbeing Performance Scorecard and recommend any changes to the measures for improvement or attention of the Board. The Board are also asked to agree future performance reporting mechanisms.

RESOURCE IMPLICATIONS

Capital/Revenue

14. The achievement of commitments and improved outcomes will be achieved within existing partner resources or pooling of partner budgets through the Better Care Plan and other similar initiatives in the future.

Property/Other

15. None.

LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

16. The duty to undertake health overview and scrutiny is set out in Part 1A Section 9 of the Local Government Act 2000. The Health and Social Care Act 2012 required Health and Being Boards to act in the best interest of improving the health of an area.

Other Legal Implications:

17. None

POLICY FRAMEWORK IMPLICATIONS

18. The Health and Wellbeing Board Performance Scorecard and Health and Wellbeing Action Plan will be used as evidence for consideration for the next iteration of the Health and Wellbeing Strategy.

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| KEY DECISION? | No | |
| WARDS/COMMUNITIES AFFECTED: | All | |
| <u>SUPPORTING DOCUMENTATION</u> | | |
| Appendices | | |
| 1. | Progress against the Health and Wellbeing Strategy 2013 – 2016 Commitments | |
| 2. | Draft Health and Wellbeing Performance Scorecard | |
| Documents In Members' Rooms | | |
| 1. | Health and Wellbeing Strategy 2013 - 2016 | |
| 2. | | |
| Equality Impact Assessment | | |
| Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out? | | No |
| Other Background Documents | | |
| Equality Impact Assessment and Other Background documents available for inspection at: | | |
| | Title of Background Paper(s) | Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable) |
| 1. | | |
| 2. | | |