

DECISION-MAKER:	HEALTH AND WELLBEING BOARD		
SUBJECT:	HEALTH AND WELLBEING STRATEGY COMMITMENTS – PROGRESS TRACKER 2015/16 QUARTER 2		
DATE OF DECISION:	4 NOVEMBER 2015		
REPORT OF:	CHAIR OF THE HEALTH AND WELLBEING BOARD		
<u>CONTACT DETAILS</u>			
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STATEMENT OF CONFIDENTIALITY

None.

BRIEF SUMMARY

This report highlights progress against the commitments in the Health and Wellbeing Strategy 2013 – 2016. The commitments form the basis of monitoring success against the Health and Wellbeing Strategy and will inform the new Health and Wellbeing Strategy to 2025.

RECOMMENDATIONS:

- (i) To note the progress against the commitments in the Health and Wellbeing Strategy 2013 – 2016.
- (ii) To agree further actions to be taken to progress the commitments in the Health and Wellbeing Strategy 2013 - 2016, with a particular focus on the actions that are significantly off target (red).

REASONS FOR REPORT RECOMMENDATIONS

1. The Health and Wellbeing Board sets the strategic direction for commissioning in the City. It is also responsible for developing the Health and Wellbeing Strategy. Performance and action monitoring is an important part of this process.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

2. None.

DETAIL (Including consultation carried out)

3. An important element of assessing the effectiveness and success of the Health and Wellbeing Strategy is to consider progress against the commitments in the Health and Wellbeing Strategy 2013 – 16. Effective monitoring of these commitments will ensure that a focus is maintained on the areas for improvement and influence future priorities and commitments for the new Health and Wellbeing Strategy to 2025.
4. Progress using Red, Amber and Green (RAG) rating alerts are outlined against the Health and Wellbeing Strategy 2013 – 16 commitments, attached at Appendix 1.

5. Overall, of the 64 commitments set out in the strategy:

RAG rating	Q1 2015/16	Which way is good?	Q2 2015/16
Green (on target or complete)	27	↑	45
Amber (ongoing but slightly off target)	30	↓	17
Red (significantly off target)	5	↓	2
Grey (insufficient or no information)	2	↓	0

6. 95% of commitments have been achieved or are underway. These commitments are being achieved through working with a range of partners. The commitments will continue to develop and provide a focus for potential actions within the next Health and Wellbeing Strategy.

7. Much of the recorded progress has been achieved through identifying who owns or is responsible for the commitment and what work is being undertaken to achieve it. With commitments where a number of people are engaged in activities, this can prove more difficult and an evaluation against the commitment has been more difficult to assess. In future, this will need to be tackled in a more coordinated way. This is a key lesson for the next Health and Wellbeing Strategy to be developed by July 2016.

8. The following 3 commitments, which were significantly off target (red) are now amber (ongoing but delayed):

Theme 1: Building resilience and using preventive measures to achieve better health and wellbeing:

8. Increase numbers accessing both drug and alcohol services. This will enhance numbers achieving recovery from alcohol or other drugs.

Theme 3: Ageing and Living Well Theme:

39. Make the most of existing services (voluntary, public and private sector) that offer free or discounted access to leisure, learning, transport and care.

58. Encourage partners within the Health and Wellbeing Board to lead by example and produce plans for improving employment of people with learning difficulties.

9. The following 2 commitments, continue to be significantly off target (red):

Theme 2: Best start in life:

27. Continue to develop high class education provision, raise attainment faster than comparator cities and improve school attendance rates where they are low.

Theme 3: Ageing and Living Well Theme:

63. Establish an end of life care register accessible to all appropriate service providers (e.g. Out of Hours Service).

10. The Board are requested to consider the progress against the Health and Wellbeing Strategy commitments and agree any further action that should be taken by partners. The Board should particularly focus on the red measures highlighted above.

RESOURCE IMPLICATIONS

Capital/Revenue

14. The achievement of commitments and improved outcomes will be achieved within existing partner resources or pooling of partner budgets through the Better Care Plan and other similar initiatives in the future.

Property/Other

15. None.

LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

16. The duty to undertake health overview and scrutiny is set out in Part 1A Section 9 of the Local Government Act 2000. The Health and Social Care Act 2012 required Health and Being Boards to act in the best interest of improving the health of an area.

Other Legal Implications:

17. None

POLICY FRAMEWORK IMPLICATIONS

18. The Health and Wellbeing Board Performance Scorecard and Health and Wellbeing Action Plan will be used as evidence for consideration for the next iteration of the Health and Wellbeing Strategy.

KEY DECISION?	No	
WARDS/COMMUNITIES AFFECTED:	All	
<u>SUPPORTING DOCUMENTATION</u>		
Appendices		
1.	Joint Health and Wellbeing Strategy 2013 – 2016 Commitments – Progress tracker Q2 2015/16	
Documents In Members' Rooms		
1.	Health and Wellbeing Strategy 2013 - 2016	
Equality Impact Assessment		
Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out?		No
Other Background Documents		
Equality Impact Assessment and Other Background documents available for inspection at:		
Title of Background Paper(s)		Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
1.		
2.		