

DELEGATED DECISION NOTIFICATION

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Directorate:	Children’s Services and Learning
Decision Maker	Executive Director
Subject	Carbon Reduction Funding – Oasis Academy Mayfield.
Register of Delegated Powers Reference Number or Cabinet Decision Number:	Financial Procedure rules: B23 and B28 Chief Officers Delegated Power 1.1.1

Decision / Reason	<p>(i) To add, in accordance with Financial Procedure Rules, a sum of £440,237 to the Children’s Services & Learning Capital Programme for Oasis Academy Mayfield.</p> <p>(ii) To approve, in accordance with Financial Procedure Rules, capital expenditure of £440,237 from the Children’s Services & Learning Portfolio to carry out works at the Oasis Academy Mayfield.</p> <p>Reason: Due to additional value delivered through the procurement process, the project has managed to deliver an increase in the percentage of new build that can be delivered through the available Funding Allocation Model (FAM) funding (from 60% to 88%). This has meant that the building design envisaged as Final Business Case stage performs significantly better in terms of sustainability measures than that which was envisaged at Outline Business Case stage. Critical in this respect is that the design now achieves in excess of 60% worth of carbon reduction, thus making it eligible for Carbon Reduction Funding as part of the FAM. The amount of Carbon Reduction Funding allocated to the project is £440,237 This represents additional government funding that can only be spent on this project and for this purpose.</p>
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Declared Officer / Member Interests	None
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Details of consultation undertaken (other reasons / organisations consulted)	Yes	No	Date
Executive Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ward Councillors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Chief Officer affected	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Others (specify)	<input type="checkbox"/>	<input type="checkbox"/>

Contact Person

Karl Limbert

Contact No

7596

Authorised Signatory

Date

4.11.2010

Commencement for call-in	
Last date for call-in	
Implementation Date	