

## VARIATIONS SINCE FEBRUARY 2018 CAPITAL UPDATE

Portfolio	Scheme	£M	Delegated Approval	Funding Source	Paragraph
<b><u>Additions to the Programme</u></b>					
E&T - City Services	Puffin Close Play Area	0.09	**	Contributions (S106)/Council Resources	
Leaders	Town Depot	0.01	**	Contributions (External)	
	West Quay Phase 3 WWQ	0.04	**	Contributions (External)	
Transport	Itchen Bridge Server	0.10	**	Direct Revenue Funding	
<b>GENERAL FUND TOTAL</b>		<u>0.24</u>			
<b>GRAND TOTAL</b>		<u><u>0.24</u></u>			

\*\* - Approved under Delegated Powers